



Finance Department
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TO: Finance Committee
FROM: Cheryl B. Shiffler, Finance Director
DATE: June 11, 2008
SUBJECT: Finance Committee Agenda

The Finance Committee will meet in the First Floor Conference Room at 107 North Kent Street on Wednesday, July 16, 2008 at 8:00 a.m.

1. The Sheriff requests an FY09 General Fund supplemental appropriation in the amount of \$2,364.30. This amount represents proceeds from recycling spent shell casings and is needed for repairs to the firing range. No local funds required. See attached memo, p. 1.
2. The Sheriff requests an FY08 General Fund supplemental appropriation in the amount of \$839. This amount represents reimbursement for DARE t-shirts. It is also requested that the unspent balance of DARE funds be re-appropriated in FY09. No local funds required. See attached memo, p. 2.
3. As requested, The Parks & Recreation Director provides a review and analysis of the Parks & Recreation fees for discussion. This item was previously postponed for further discussion with the director. See attached information, p. 3 – 8.
4. The County Administrator requests a formal commitment by the County of \$61,000 annually for the leasing of space for the Frederick Winchester Health Department and Frederick County Social Services Youth Programs on the Our Health campus. See attached information, p. 9 – 20.