

Department of Public Works 540/665-5643

FAX: 540/678-0682

MEMORANDUM

TO: Public Works Committee

FROM: Harvey E. Strawsnyder, Jr., P.E., Director of Public Works

SUBJECT: Meeting of March 25, 2014

DATE: April 23, 2014

There will be a meeting of the Public Works and Green Advisory Committees on Tuesday, April 29, 2014 at 8 a.m. in the conference room located on the on the second floor of the north end of the County Administration Building at 107 North Kent Street, Suite 200. The agenda thus far is as follows:

- 1. Review Final Draft of Stormwater/Erosion and Sediment Control Ordinance Chapter 143 Frederick County Code
- 2. Discuss Building Inspections Issues:
 - a) Proposed Fee Increases
 - b) Property Maintenance Inspections in Stephens City
- 3. Update on New Round Hill Fire Station and Event Center
- 4. Miscellaneous Reports:
 - a) Tonnage Report: Landfill

(Attachment 1)

- b) Animal Shelter Dog Report (Attachment 2)
- c) Animal Shelter Cat Report (Attachment 3)

Public Works and Green Advisory Committees Meeting Page 2 April 23, 2014

5. Green Advisory Committee Energy Management Update (Attachment 4)

Should you have any questions regarding the above agenda items, please do not hesitate to give me a call.

Public Works Committee Distribution:

Additional Distribution w/o Attachments:

Jim Wilson Robert W. Wells
Whit L. Wagner Gene Fisher
Kris Tierney John R. Riley, Jr.
Gary Lofton
David W. Ganse

The Winchester Star Northern Virginia Daily WINC, News Director David Frank, TVBA WHAG-TV

HES/rls

Attachments: as stated

cc: file



COUNTY of FREDERICK

Department of Public Works 540/665-5643 FAX: 540/678-0682

MEMORANDUM

TO: Public Works Committee

FROM: Harvey E. Strawsnyder, Jr., P.E., Director of Public Works

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SUBJECT: Monthly Tonnage Report - Fiscal Year 13/14

DATE: April 23, 2014

The following is the tonnage for the months of July 2013, through June 2014, and the average monthly tonnage for fiscal years 03/04 through 12/13.

AVERAGE PER MONTH:	16,348 TONS (UP 1,164 TONS)
AVERAGE PER MONTH:	17,029 TONS (UP 681 TONS)
AVERAGE PER MONTH:	17,785 TONS (UP 756 TONS)
AVERAGE PER MONTH:	16,705 TONS (DOWN 1,080 TONS)
AVERAGE PER MONTH:	13,904 TONS (DOWN 2,801 TONS)
AVERAGE PER MONTH:	13,316 TONS (DOWN 588 TONS)
AVERAGE PER MONTH:	12,219 TONS (DOWN 1,097 TONS)
AVERAGE PER MONTH:	12,184 TONS (DOWN 35 TONS)
AVERAGE PER MONTH:	12,013 TONS (DOWN 171 TONS)
AVERAGE PER MONTH:	12,065 TONS (UP 52 TONS)
AVERAGE PER MONTH:	11,988 TONS (DOWN 77 TONS)
	AVERAGE PER MONTH:

MONTH	FY 2012-2013	FY 2013-2014
JULY	12,596	13,514
AUGUST	13,934	13,343
SEPTEMBER	11,621	12,345
OCTOBER	12,863	13,266
NOVEMBER	12,598	10,857
DECEMBER	10,728	11,614
JANUARY	11,054	11,411
FEBRUARY	9,776	10,021
MARCH	10,636	11,518
APRIL	13,074	
MAY	13,396	
JUNE	12,508	

FREDERICK COUNTY ESTHER BOYD ANIMAL SHELTER FY 2013-2014

DOG REPORT

	ON HAND AT	RECEIVED E	BROUGHT IN	BITE	BORN AT				DIED AT	ESCAPED/	CARRIED OVER
MONTH	FIRST OF MONTH	AT KENNEL	BY ACO	CASES	KENNEL	ADOPTED	RECLAIMED	DISPOSED	KENNEL	STOLEN	NEXT MONTH
JULY	70	55	56	1	3	62	33	25	0	0	65
AUG	65	38	42	1	0	37	39	15	0	0	55
SEP	55	36	51	4	0	47	39	2	0	0	58
OCT	58	59	42	1	0	49	35	17	0	0	59
NOV	59	39	34	2	0	39	27	6	0	0	62
DEC											
JAN											
FEB											
MAR											
APR											
MAY											
JUN											
TOTAL	307	227	225	9	3	234	173	65	0	0	299

In the month of November - 134 dogs in and out of kennel.

ATTACHMENT

FREDERICK COUNTY ESTHER BOYD ANIMAL SHELTER FY 2013-2014

CAT REPORT

	ON HAND AT	RECEIVED	BROUGHT IN	BITE	BORN AT				DIED AT	ESCAPED/	CARRIED TO
MONTH	FIRST OF MONTH	AT KENNEL	BY ACO	CASES	KENNEL	ADOPTED	RECLAIMED	DISPOSED	KENNEL	STOLEN	NEXT MONTH
JULY	147	197	74	1	8	16	4	210	50	0	147
AUG	147	226	27	6	17	26	1	216	29	0	151
SEP	151	173	38	0	7	18	2	166	31	0	152
OCT	152	222	25	0	0	14	1	219	35	0	130
NOV	130	112	8	1	9	32	3	122	16	0	87
DEC											
JAN											
FEB											
MAR											
APR											
MAY											
JUN											
TOTAL	727	930	172	8	41	106	11	933	161	0	667

In the month of November - 260 cats in and out of shelter.

MEMORANDUM

TO:

Green Advisory Committee

FROM:

Jonathan M. Turkel, Park & Stewardship Planner

SUBJECT: Meeting of April 29, 2014

DATE:

April 23, 2014

There will be a meeting of the Green Advisory Committee on Tuesday, April 29, 2014, at 8 a.m. in the conference room located on the on the second floor of the north end of the County Administration Building at 107 North Kent Street, Suite 200. The agenda thus far is as follows:

Items for discussion:

1. Energy Management Update

a. Planet Footprint data collection & monitoring. Using the Planet Footprint service staff is monitoring electricity and natural gas consumption across all accounts. Heating and cooling degree day data is being monitored to determine if temperature is driving changes in consumption. Using Planet Footprint database of Frederick County accounts, staff is able to monitor current and historical consumption for trend evaluation.

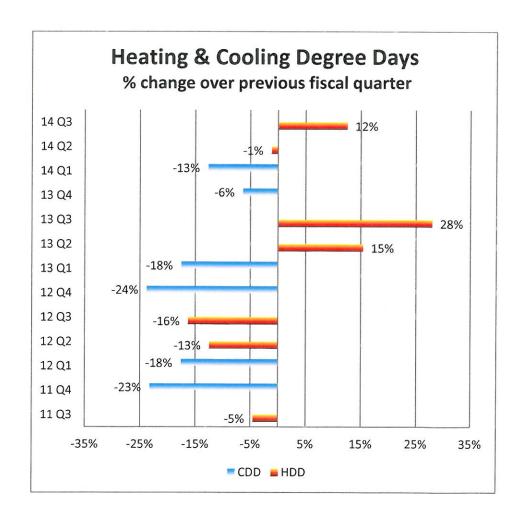
Improvements to the Planet Footprint service are now live. Better graphical representation of use and trends are now a feature, and the ability to 'push' reports to responsibility center heads should lead to greater awareness of consumption trends. See (Attachment 1) for new data presentation format.



Dashboard

This dashboards shows data from Jul - Mar 2014 (upto and including Quarter 3) compared the same period last year. Learn about dashboards





(Attachment 1 cont.)

Analyse Assets

			Search:
Name	Year to date Jul - Mar 2014	Compared to Same Period Last Year	Trend (last 5 years)
Main Jail)7K	↑ \$3k (1.7%)	
Administration Building	\$101K	↑ \$6k (6.4%)	
Public Safety Building	\$93K	↑ \$7k (8.2%)	

