



COUNTY of FREDERICK

Department of Public Works

540/665-5643

FAX: 540/678-0682

MEMORANDUM

TO: Public Works Committee
FROM: Harvey E. Strawsnyder, Jr., P.E., Director of Public Works
SUBJECT: Meeting of May 28, 2013
DATE: November 25, 2013

HEA
11/26

There will be a meeting of the Public Works Committee on Tuesday, December 3, 2013, at 8 a.m. **in the conference room located on the on the second floor of the north end of the County Administration Building at 107 North Kent Street, Suite 200.** The agenda thus far is as follows:

1. Review Results of Needs Assessment Study
2. Stormwater Ordinance Update
3. Brief Discussion of Fiscal Year 2014/2015 Budgets
4. Miscellaneous Reports:
 - a) Tonnage Report: Landfill
(Attachment 1)
 - b) Recycling Report
(Attachment 2)
 - c) Animal Shelter Dog Report
(Attachment 3)
 - d) Animal Shelter Cat Report
(Attachment 4)

Public Works Committee Meeting

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November 25, 2013

Should you have any questions regarding the above agenda items, please do not hesitate to give me a call.

Public Works Committee Distribution:

Jim Wilson
Whit L. Wagner
Kris Tierney
Gary Lofton
David W. Ganse

Robert W. Wells
Gene Fisher
John R. Riley, Jr.

Additional Distribution w/o Attachments:

The Winchester Star
Northern Virginia Daily
WINC, News Director
David Frank, TVBA
Dan Grossman, TV3 Winchester

HES/rls

Attachments: as stated

cc: file

**COUNTY of FREDERICK**

Department of Public Works

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MEMORANDUM

TO: Public Works Committee

FROM: Harvey E. Strawsnyder, Jr., P.E., Director of Public Works *HES*

SUBJECT: Monthly Tonnage Report - Fiscal Year 13/14

DATE: November 7, 2013

The following is the tonnage for the months of July 2013, through June 2014, and the average monthly tonnage for fiscal years 03/04 through 12/13.

FY 03-04:	AVERAGE PER MONTH:	16,348 TONS (UP 1,164 TONS)
FY 04-05:	AVERAGE PER MONTH:	17,029 TONS (UP 681 TONS)
FY 05-06:	AVERAGE PER MONTH:	17,785 TONS (UP 756 TONS)
FY 06-07:	AVERAGE PER MONTH:	16,705 TONS (DOWN 1,080 TONS)
FY 07-08:	AVERAGE PER MONTH:	13,904 TONS (DOWN 2,801 TONS)
FY 08-09:	AVERAGE PER MONTH:	13,316 TONS (DOWN 588 TONS)
FY 09-10:	AVERAGE PER MONTH:	12,219 TONS (DOWN 1,097 TONS)
FY 10-11:	AVERAGE PER MONTH:	12,184 TONS (DOWN 35 TONS)
FY 11-12:	AVERAGE PER MONTH:	12,013 TONS (DOWN 171 TONS)
FY 12-13:	AVERAGE PER MONTH:	12,065 TONS (UP 52 TONS)
FY 13-14:	AVERAGE PER MONTH:	13,117 TONS (UP 1,052 TONS)

MONTH	FY 2012-2013	FY 2013-2014
JULY	12,596	13,514
AUGUST	13,934	13,343
SEPTEMBER	11,621	12,345
OCTOBER	12,863	13,266
NOVEMBER	12,598	
DECEMBER	10,728	
JANUARY	11,054	
FEBRUARY	9,776	
MARCH	10,636	
APRIL	13,074	
MAY	13,396	
JUNE	12,508	

HES/gmp

RECYCLING REPORT - FY 13/14

<u>MONTH</u>	<u>GLASS</u>	<u>PLAST</u>	<u>AL CANS</u>	<u>STEEL CANS</u>	<u>PAPER</u>	<u>OCC</u>	<u>SHOES</u>	<u>TEXTILE</u>	<u>ELEC</u>	<u>SCRAP</u>	<u>TOTAL</u>
JUL	86,440	37,440	3,980	7,760	104,840	79,810	1,260	3,300	43,380	185,385	553,595
AUG	75,380	38,140	3,154	6,706	104,392	81,880	130	1,090	43,500	147,580	501,952
SEP	65,700	33,640	2,805	5,955	93,049	70,630	1,140	3,800	68,880	148,940	494,539
OCT	87,180	36,760	3,595	10,585	119,188	68,660	1,580	1,520	46,580	143,540	519,188
NOV											0
DEC											0
JAN											0
FEB											0
MAR											0
APR											0
MAY											0
JUN											0
TOTAL	314,700	145,980	13,534	31,006	421,469	300,980	4,110	9,710	202,340	625,445	2,069,274
FY 12-13	913,530	410,338	45,086	102,875	1,508,029	878,450	15,020	24,680	502,680	1,321,938	5,722,626
FY 11-12	865,380	398,320	43,884	99,846	1,492,826	840,717	8,200	29,720	484,600	1,432,678	5,696,171
FY 10-11	949,185	378,452	42,120	98,474	1,404,806	824,873	18,420	23,280	467,920	1,220,107	5,427,637
FY 09-10	1,123,671	370,386	42,844	96,666	1,235,624	671,669	21,160		435,680	1,348,398	5,346,098
FY 08-09	762,810	322,928	23,473	55,246	1,708,302	564,957	28,780		404,760	1,097,151	4,968,407
FY 07-08	794,932	284,220	15,783	40,544	1,971,883	545,692	0		498,110	1,172,880	5,324,044
FY 06-07	600,464	200,720	11,834	29,285	1,684,711	441,321	0		382,574	550,070	3,900,979
FY 05-06	558,367	190,611	12,478	28,526	1,523,162				381,469	204,220	2,898,833
FY 04-05	549,527	193,224	11,415	27,525	1,552,111				273,707	25,080	2,632,589
FY 03-04	541,896	174,256	11,437	31,112	1,443,461				156,870	336,230	2,695,262
FY 02-03	413,627	146,770	9,840	23,148	1,381,195				62,840	171,680	2,209,100
FY 01-02	450,280	181,040	10,565	25,553	1,401,206				54,061	58,140	2,180,845
FY 00-01	436,615	198,519	10,367	24,988	1,759,731					9,620	2,439,840
FY 99-00	422,447	177,260	10,177	22,847	1,686,587					44,180	2,363,498
FY 98-99	402,192	184,405	9,564	22,905	1,411,950					48,810	2,079,826
FY 97-98	485,294	136,110	13,307	29,775	1,830,000						2,494,486
FY 96-97	373,106	211,105	23,584	46,625	1,690,000						2,344,420
FY 95-96	511,978	167,486	28,441	44,995	1,553,060						2,305,960
TO DATE	10,241,771	3,915,812	331,113	748,060	26,730,615	3,889,229	76,560	53,000	3,602,591	7,719,244	57,307,995

add ONP

FREDERICK COUNTY ESTHER BOYD ANIMAL SHELTER FY 2013-2014

DOG REPORT

MONTH	ON HAND AT FIRST OF MONTH	RECEIVED AT KENNEL	BROUGHT IN BY ACO	BITE CASES	BORN AT KENNEL	ADOPTED	RECLAIMED	DISPOSED	DIED AT KENNEL	ESCAPED/ STOLEN	CARRIED OVER NEXT MONTH
JULY	70	55	56	1	3	62	33	25	0	0	65
AUG	65	38	42	1	0	37	39	15	0	0	55
SEP	55	36	51	4	0	47	39	2	0	0	58
OCT	58	59	42	1	0	49	35	17	0	0	59
NOV											
DEC											
JAN											
FEB											
MAR											
APR											
MAY											
JUN											
TOTAL	248	188	191	7	3	195	146	59	0	0	237

In the month of October - 160 dogs in and out of kennel.
5 dog transferred to rescue, 1 dog to Clarke County Animal Shelter.

FREDERICK COUNTY ESTHER BOYD ANIMAL SHELTER FY 2013-2014

CAT REPORT

MONTH	ON HAND AT FIRST OF MONTH	RECEIVED AT KENNEL	BROUGHT IN BY ACO	BITE CASES	BORN AT KENNEL	ADOPTED	RECLAIMED	DISPOSED	DIED AT KENNEL	ESCAPED/ STOLEN	CARRIED TO NEXT MONTH
JULY	147	197	74	1	8	16	4	210	50	0	147
AUG	147	226	27	6	17	26	1	216	29	0	151
SEP	151	173	38	0	7	18	2	166	31	0	152
OCT	152	222	25	0	0	14	1	219	35	0	130
NOV											
DEC											
JAN											
FEB											
MAR											
APR											
MAY											
JUN											
TOTAL	597	818	164	7	32	74	8	811	145	0	580

In the month of October - 399 cats in and out of shelter.