



FREDERICK COUNTY IT DEPARTMENT

BUDGET OVERVIEW

Agenda

1. Budget Highlights - \$1,724,054 (New Requests)

- Frederick County Sheriff's Office Mobile Command Terminal Refresh
- Frederick County Fire and Rescue Mobile Terminal Request
- Kent Building Physical Security Requests
- Document Scanning and Indexing Project (Planning and GIS)
- Commissioner of the Revenue CAMA Software Upgrade

2. Cybersecurity Update

3. Questions for Staff



SHERIFF'S OFFICE MOBILE COMMAND TERMINAL REFRESH

Project Total - \$844,931 (125 Units)

- Tough Book FZ55 (semi-rugged laptop) - \$3,487.00
- Laptop and printer mounting kit and wiring (car kit) - \$3,105
- Desktop docking station for deputy bays and supervisors - \$359
- Barcode add-on for patrol vehicles - \$535

FIRE AND RESCUE MOBILE TERMINAL REQUEST

Project Total - \$635,773 (84 Units)

- Tough Book FZ55 (semi-rugged laptop) - \$3,487.00
- Laptop and printer mounting kit and wiring (car kit) - \$3,105
- Mobile routers for apparatus - \$973

KENT BUILDING SECURITY REQUEST

Project Total - \$25,000

- Additional camera and alerting coverage for DSS floor - \$20,000
- Additional exterior cameras and replacement of defective cameras - \$5,000

DOCUMENT SCANNING PROJECT (PLANNING & GIS)

Project Total - \$100,000

- Historical plans and documents that only exist as hard copies will be scanned and indexed for more efficient searching
- Easier accessibility to other departments and agencies
- Save physical space within the departments
- Documents include rezonings from 1968, CUPs from 1973, and site plans from 1976

COMMISSIONER OF THE REVENUE COMPUTER AIDED MASS APPRAISAL SOFTWARE MIGRATION

Project Total - \$118,350

- Current CAMA software vendor was acquired by another company
- Migrating from the legacy system to a modern SQL Server based product
- Implementation started in the current fiscal year

Cost Breakdown

- Mobile Assessor Software - \$48,000
- Mobile Assessor yearly maintenance - \$14,350
- Annual subscription for enterprise software - \$42,000
- Cloud hosting of appraisal values (citizen portal) - \$14,000

CYBERSECURITY UPDATE

- Continue to partner with the Cybersecurity and Infrastructure Security Agency (CISA) for ongoing vulnerability scanning of the County network.
- Active Threat Hunters are engaged 24/7 for network protection
- County staff receive yearly mandatory cybersecurity training
- Our cyber portfolio continues to grow as the threats have increased along with the sophistication of the attacks
- 1 FTE dedicated for Cybersecurity
- All other IT Staff are responsible in their respective areas for security



Questions?

THANK YOU!