



## MEMO

**To:** Parks and Recreation Buildings and Grounds Committee  
**From:** Jon Turkel, Assistant Director *JMT*  
**Subject:** Buildings and Grounds Committee Meeting  
**Date:** October 3, 2022

The Buildings and Grounds Committee is scheduled to meet at 10am on Monday October 3, 2022 in the 1<sup>st</sup> Floor Conference Room of the County Administration Building, 107 N. Kent St. Winchester, VA 22601. Agenda includes:

Item Requiring Action:

1. 2023-2024 Capital Improvement Plan
  - Staff is seeking a recommendation for the Parks and Recreation Capital Improvement Plan. The current priority listing and staff proposed update is attached (Attachment 1).

Information Items:

1. Amphitheater Project Scope
  - With bids received and costs clarified, staff would like to review the project scope with the committee.
2. Project Updates

Other Business

	<b>FY23</b>			<b>FY24 Proposed</b>
1	Abrams Creek Greenway Trail		1	Abrams Creek Greenway Trail
2	Indoor Aquatic Facility		2	Old Charlestown Road Park Development
3	Old Charlestown Road Park Development		3	SH Softball Complex
4	Community Center		4	Community Center
5	SH Softball Complex		5	Playground Replacement
6	CB Park Development		6	Water Slide/Spray Ground/Bld Renov
7	Playground Replacement		7	CB Park Development
8	SH Park Area 1 Rec Access Phase 2		8	Indoor Aquatic Facility
9	SH Park Area 3 Development		9	N'tl Guard Armory Gym Add.
10	SH Baseball Field Lighting Upgrade		10	SH Park Area 1 Rec Access Phase 2
11	Community Parks		11	SH Park Area 3 Development
12	Neighborhood Parks		12	SH Baseball Field Lighting Upgrade
13	Regional Parks		13	Neighborhood Parks
14	Water Slide/Spray Ground/Bld Renov		14	Community Parks
15	Indoor Ice Rink		15	Regional Parks
16	S. SH Park Development		16	Indoor Ice Rink
17	Gym Additon Jordan Springs Elem.		17	S. SH Park Development
18	N'tl Guard Armory Gym Add.		18	Gym Additon Jordan Springs Elem.
19	Fleet Trip Vehicles		19	SH Park Area 1 & 2 Development
20	SH Park Area 1 & 2 Development		remove	Fleet Trip Vehicles