

FREDERICK COUNTY CPMT AGENDA

July 25, 2022
1:00 PM
107 N Kent St
Winchester, VA
1st Floor Conference Room

Agenda

- I. Introductions
- II. Adoption of Agenda
- III. Consent Agenda
 - A. June Minutes
 - B. Budget Request Forms
- IV. Executive Session
 - A. Parental Agreement Discharge Update
- V. Committee Member Announcements
- VI. CSA Office Business Jackie Jury
 - A. FY23 Member Officers
 - B. Confidentiality Forms
 - C. June Financial Report
 - D. Audit Status Update
- VII. Old Business Jackie Jury
 - A. FY23 Contract Status Updates
 - B. CPMT Policy Change
 - C. Private Day Rate Setting/Administrative Memo #22-06
 - D. Strategic Plan Goal- Satisfaction Survey Subcommittee
- VIII. New Business Jackie Jury
Denise Acker
 - A. FAPT COVID Procedures
 - B. Administrative Memo #22-05- State Budget Information
 - C. Administrative Memo #22-07- Changes to COV 2.2-5205 & 2.2-5207
 - D. Administrative Memo #22-08- Administrative Budget Plan
 - E. Administrative Memo #22-09- FY22 Year End & FY23 State Base Allocations
- IX. Informational Items
 - A. 988 Mental Health Crisis Hotline Implementation
- X. Assigned Tasks
- XI. Next CPMT Meeting
 - August 22, 1:00-3:00pm, 1st Floor Conference Room
- XII. Adjourn

****Instructions for Closed Session:**

- Motion to convene in Executive Session pursuant to 2.2-3711(A)(4) and (15), and in accordance with the provisions of 2.2-5210 of the Code of Virginia for proceedings to consider the appropriate provision of services and funding for a particular child or family or both who have been referred to the Family Assessment and Planning Team and the Child & Family Team Meeting process, and whose case is being assessed by this team or reviewed by the Community Management and Policy Team
- Motion to return to open session-
- Motion that the Frederick County CPMT certify that to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements, and (2) only such public business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.

- Roll Call Affirmation
- Motion to Approve cases discussed in Executive Session

CPMT Meeting Minutes: Monday, Jun 27, 2022

The Community Policy and Management Team (CPMT) met in the 1st Floor Conference Room at 107 N Kent St, Winchester, VA 22601 on June 27, 2022.

The following members were present:

- David Alley, Private Provider Representative, Grafton Integrated Health Network
- Tamara Green, Frederick County Department of Social Services
- Jerry Stollings, 26th District Juvenile Court Service Unit
- Leea Shirley, Lord Fairfax Health District
- Denise Acker, Northwestern Community Services Board

The following members were not present:

- Dr. Michele Sandy, Frederick County Public Schools
- Jay Tibbs, Frederick County Administration

The following non-members were present:

- Jacquelynn Jury, CSA Coordinator
- Robbin Lloyd, CSA

Call to Order: David Alley called the meeting to order at 1:05 pm. In accordance with Frederick County CPMT Remote Participation policy 4.7.2, Mr. Alley, being out of state, attended virtually through the Microsoft Teams platform with a quorum of members being in person.

Introductions: Members and nonmembers of the team introduced themselves.

Adoption of Agenda: Tamara Green made a motion to adopt the June agenda; Jerry Stollings seconded; CPMT approved.

Consent Agenda: The following items were included in the Consent Agenda for CPMT's approval:

- May 23, 2022- CPMT Minutes
- Budget Request Forms – Confidential Under HIPAA

Leea Shirley made a motion to approve the May Minutes, Tamara Green seconded, CPMT approved.

Adoption to Convene to Executive Session: On a motion duly made by Tamara Green and seconded by Leea Shirley, the CPMT voted unanimously to go into Closed Executive Session to discuss cases confidential by law as permitted by Section §2.2-3711 (A) (4) and (15) and in accordance with the provisions of 2.2-5210 of the Code of Virginia.

Executive Session:

- Parental Agreement Extension Update
- Funding Gap

Adoption of Motion to Come Out of Executive Session: Denise Acker made a motion to come out of Closed Session and reconvene in Open Session; Leea Shirley seconded; CPMT approved.

Motion and Roll Call Certification of Executive Session: Denise Acker made a motion, seconded by Leea Shirley, to Certify to the best of each Frederick County CPMT member's knowledge (1) the only public business matters lawfully exempted from open meeting requirements and (2) only such

public business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.

Jerry Stollings	Aye
Leea Shirley	Aye
Denise Acker	Aye
Tamara Green	Aye
David Alley	Aye

Adoption of Motion to Approve Items Discussed in Executive Session: Denise Acker made a motion to approve the funding gap discussed in the Executive Session, Jerry Stollings seconded; CPMT approved.

Committee Member Announcements:

- None

CSA Report:

- April 2022 Financial Report-
 - Monthly Net Expenditures- \$303,132.43 or 7% of the total allocated, including Protected and SpEd WrapAround Funds.
 - Year to Date Net Expenditures- \$2,689,912.21 or 65% of the total allocated, including Protected and SpEd WrapAround Funds. Local match spent is \$1,084,650.26.
 - Remaining- \$1,446,563.28 or 35% of the total allocation or \$1,439,918.82 excluding SpEd Wrap Funds.
 - Protected Funds- \$35,364.00 spent, \$24,816.00 remaining with \$22,430.00 encumbered.
 - SpEd Wrap Funds: \$168,316.59 spent, \$6,644.46 remaining with \$43,770.00 encumbered.
 - Youth Served: 133 total
 - 91 in Community Based Services
 - 22 in Private Day School
 - 19 in Congregate Care
 - 23 in TFC
- May 2022 Financial Report-
 - Monthly Net Expenditures- \$312,624.57 or 8% of the total allocated, including Protected and SpEd WrapAround Funds.
 - Year to Date Net Expenditures- \$3,002,536.79 or 73% of the total allocated, including Protected and SpEd WrapAround Funds.
 - Remaining- \$1,133,938.71 or 27% of the total allocation or \$1,152,226.25 excluding SpEd Wrap Funds.
 - Protected Funds- \$45,576.50 spent, \$14,603.50 remaining with \$9,053.00 encumbered.
 - Youth Served: 139 total
 - 95 in Community Based Services
 - 24 in Private Day School
 - 21 in Congregate Care
 - 23 in TFC

- OCS Audit – The auditor confirmed receipt of the requested documents. She noted that the review of Frederick County’s submitted documents will not occur for several weeks as she is completing several other localities as well.
- Medicaid Budget Impact- A notice was sent to local CSAs advising of the potential impact of the new legislative budget items. Medicaid rates previously authorized on a temporary basis (due to the impact of COVID, inflation, staff shortages, etc.), were made permanent. As a result, the locality portion of Medicaid will equate to higher expenditures. It is also encouraged that local CSAs accept an increase in rates from private providers to match Medicaid rates.

Old Business:

- FY23 Contract Status- Vendors continue to submit FY23 documentation. Grafton is requesting changes to Frederick County CPMT’s amendments to the FY22 APOS, eliminating the statement, “failure to provide 10 days written notice of termination would result in 10 days of non-payment for services”. CPMT denied this request.
- CPMT Email Communication- At CPMT’s request, the CSA Coordinator sought an updated opinion from the county’s attorney regarding emailed communication between CPMT members, specifically items discussed during Executive Session. The attorney reaffirmed VFOIA requirements that CPMT members meet in person to approve motions to enter and exit closed session, and then complete a roll call certification.
- Mental Health Initiative Funds- As reported during the April meeting, a memo distributed from DHBDS noted a change in the budget language for MHI funding requiring a “Streamlined agreement between CSBs and their local CPMTs on the use of these funds.” Denise Acker summarized funds are used for two case management positions whose services are obtained through Same-Day Access. Jerry Stollings made a motion to approve the CSBs plan to expend the mental health initiative funds in Frederick County, Lea Shirley seconded, Denise Acker abstained, CPMT approved.

New Business:

- Private Day School Rate Setting- The proposal to implement a tiered system of rates within private day school programs beginning FY24 is awaiting the Governor’s approval. There will be 9 tiers of rates separated out between Northern VA and the rest of the Commonwealth, based on the ratio of aids to students in each classroom, as well as one out of state tier. This will result in 19 tiers which will each be reported separately to the state. OCS will move forward with the data collecting in FY23 to estimate the financial impact of the new rates.
- Administrative Memo #22-03 Service Names for Private Day Special Education- Advises local CSAs of changes to the required reporting for Private Day School placements. The Private Day School service name will no longer be accepted as of August 1, as a student’s individual tiered placement will be collected.
- Administrative Memo #22-04 Rate Adjustments for FY2023- Multisystemic Therapy and Functional Family Therapy- An FY23 increase in suggested rates for MST and FFT was supported by OCS and VDSS due to inflation, staff shortages, and “ability to sustain optimal capacity”. OCS encourages local CSAs to adopt the rates of \$101.25/day for MST and \$64.00/day for FFT. CPMT decided to accept the new rates only from providers who submit a rate sheet with the suggested rates prior to July 1. CPMT declined to systematically approve the new rates to providers across the board.

- Strategic Plan Goal #3- Satisfaction Survey- Frederick County's 2018 Strategic Plan completed 2 of its goals and began work on the 3rd prior to the COVID-19 pandemic. Goal 3 is to develop a satisfaction survey evaluating the effectiveness of family engagement in Frederick County. Because other regional CSAs were interested in implementing a similar process, it was decided that the CSA Coordinator collaborate with regional CSA offices to complete the goal. Action steps were established, but work was suspended until further notice due to COVID restrictions and the need to adapt to fluid changes in the environment. At the May 22 meeting, the DSS Director expressed interest in creating a survey for stakeholders to evaluate the FAPT and its process. Tami obtained sample surveys which were provided as examples. CPMT decided to create a subcommittee to create the survey questionnaires, Jerry Stollings, Tamara Green, and David Alley offered to participate on the committee.
- Parental Agreement Policy- The CSA Coordinator included the current Parental Agreement Policy for review at the request of CPMT. The Parental Agreement Policy was not discussed, as it did not contain the appeal process, which was the desired topic for discussion. The DSS Director questioned the existence of documentation or policy regarding the ability for case managers to appeal the FAPT decision. The Rights & Safeguards form was projected on-screen to show the current CPMT approved language regarding the process of appeals for families and case managers. The DSS Director requested that this be explained to case managers during the scheduled Case Manager training on July 6, 2022.
- Discharge Planning- As a result of a discussion during the executive session of the May meeting, it was requested that CPMT discuss the expectations of discharge planning and develop best practices around escalation of concerns or problems to CPMT. This was not discussed in detail as focus turned to addressing the escalation and appeal process.
- CPMT Escalation Practices- The CSA Coordinator will submit proposed changes to the CPMT policy to allow any member to call an emergency meeting instead of the Chair only and provide for a member's proxy to attend.

Informational Items:

- Service Gap Survey- The Service Gap Survey is required bi-annually, and updates are requested in opposite years. This year, questions were sent to update the status of the gaps identified in Frederick County's Service Gap Survey last year. A copy of the update was provided.
- Legislative Change for Children's Residential Facilities- There was a change in the requirements for background checks for Children's Residential Facilities that were adopted by the State Department of Social Services. It recommends localities consider adding similar language to local contracts.

Assigned Tasks:

- The CSA Coordinator will email interested members to initiate a subcommittee for the survey creation.
- The CSA Coordinator will adjust the policy to allow any member of CPMT the ability to request an emergency meeting for the next business day.
- The CSA Coordinator will speak to Grafton about the amendment change that was denied by CPMT.
- The CSA Coordinator will present another update about the youth discussed during the Executive Session and the IEP process.

Next Meeting: The next CPMT meeting will be held Monday, July 25, 2022, at 1:00 pm in the 1st Floor Conference Room.

Adjournment: Denise Acker made a motion to adjourn, Jerry Stollings seconded, and the motion was approved. The meeting was adjourned at 3:25 pm.

Minutes Completed By: Robbin Lloyd

Frederick County CSA
CPMT Member
CONFIDENTIALITY AGREEMENT

I, THE UNDERSIGNED, DO HEREBY AGREE TO COMPLY WITH VIRGINIA CODE 2.2-5210 AND DO HEREBY AGREE TO PRESERVE THE CONFIDENTIALITY OF ALL PROTECTED INFORMATION TO WHICH I MAY HAVE ACCESS, EITHER WRITTEN OR VERBAL, WHILE PARTICIPATING IN, OR PROVIDING SUPPORT TO, THE FREDERICK COUNTY CHILDREN'S SERVICES ACT PROGRAM.

§ 2.2-5210. Information sharing; confidentiality

All public agencies that have served a family or treated a child referred to a Family Assessment and Planning Team (FAPT) shall cooperate with this team. The agency that refers a youth and family to the team shall be responsible for obtaining the consent required to share agency client information with the team. After obtaining the proper consent, all agencies shall promptly deliver, upon request and without charge, such records of services, treatment or education of the family or child as are necessary for a full and informed assessment by the team.

Proceedings held to consider the appropriate provision of services and funding for a particular child or family, or both, who have been referred to the Family Assessment and Planning Team and whose case is being assessed by this team or reviewed by the Community Policy and Management Team (CPMT) shall be confidential and not open to the public, unless the child and family who are the subjects of the proceeding request, in writing, that it be open. All information about specific children and families obtained by the team members in the discharge of their responsibilities to the team shall be confidential.

Utilizing a secure electronic database, the CPMT and the family assessment and planning team shall provide the Office of Children's Services with client-specific information from the mandatory uniform assessment and information in accordance with subdivision D 11 of § [2.2-2648](#).

I have read, understand and agree to abide by this agreement on confidentiality and all other laws and regulations pertaining to confidentiality of persons served. Failure to comply with this agreement may result in any penalties and actions set forth in the regulations within the individual's respective agency.

Print Name

Signature

Date

Print Name

Signature of Witness

Date



Frederick County CSA Financial Update: June 2022

of Reports Submitted: 11

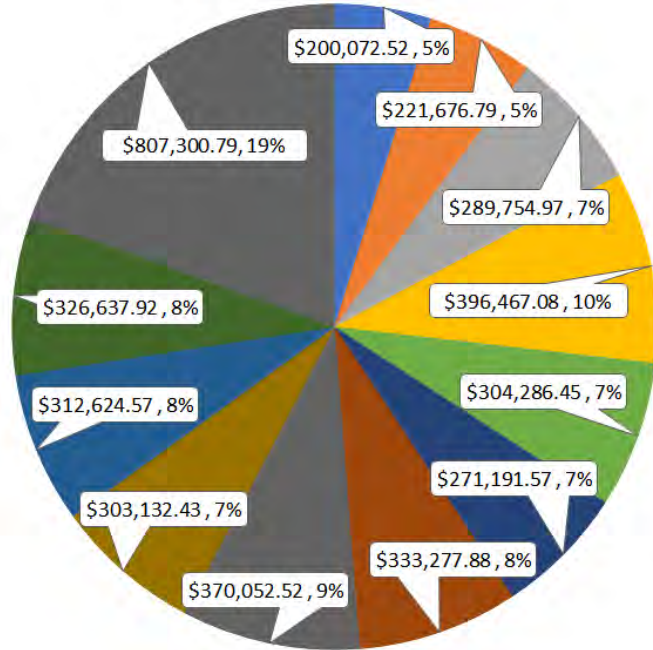
YTD Total Net Spent
with Wrap:
\$3,329,174.70 73%

YTD Local Net:
\$1,346,076.07

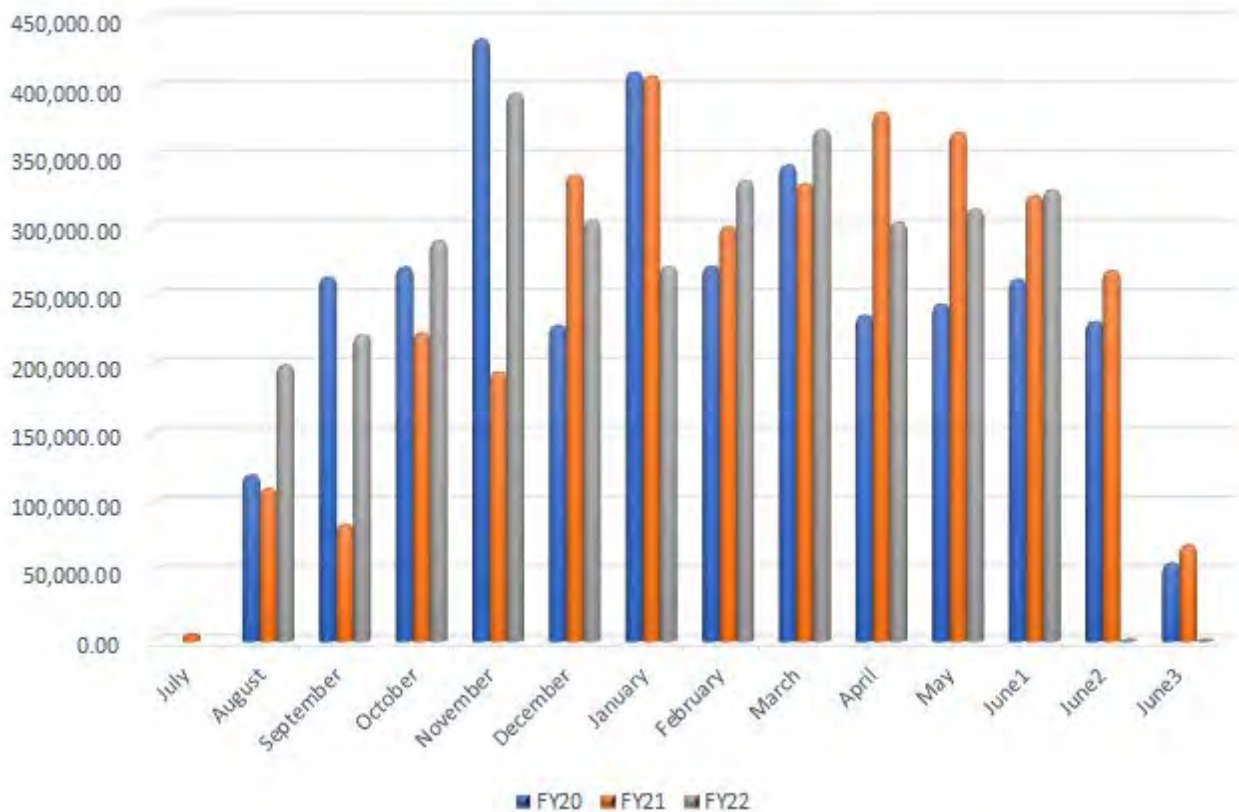
Total Remaining:
\$1,133,938.71 27%

Remaining w/o
Wrap: \$778,549.30

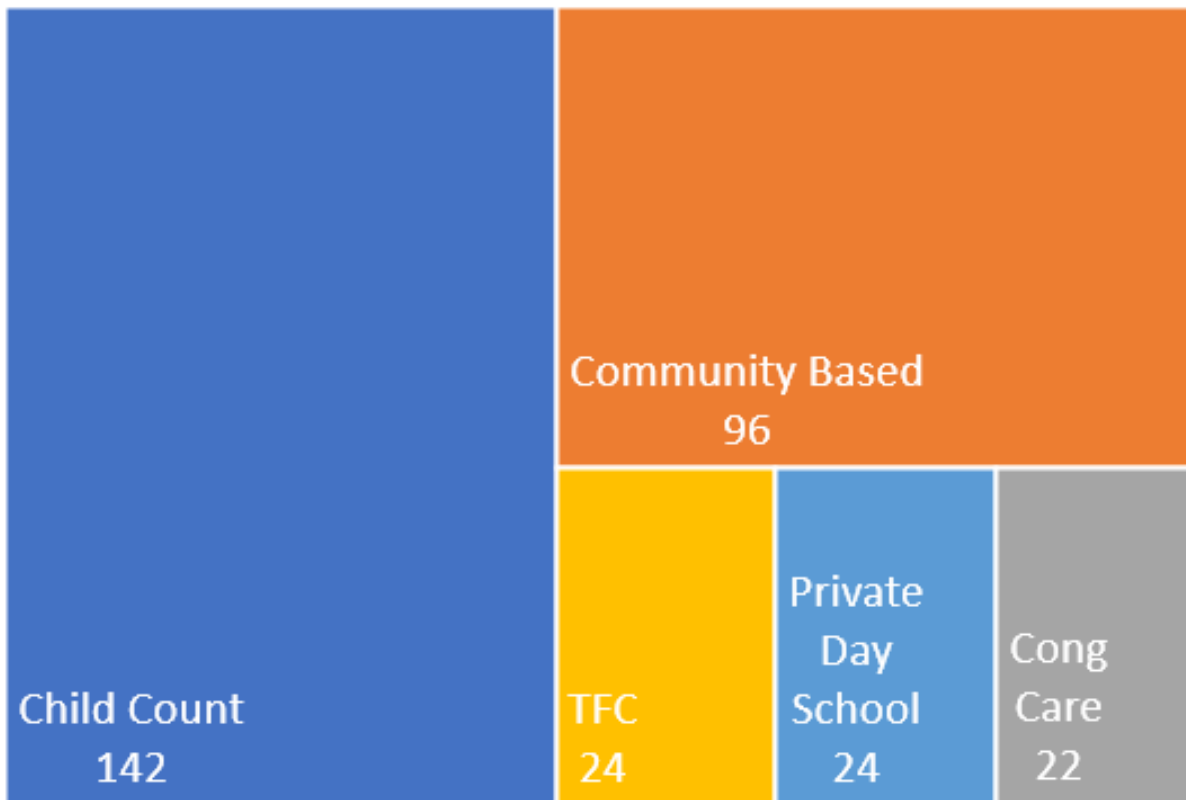
Monthly Expenditure



Monthly Net Expenditures



Placement Environment



Unduplicated: Child Count, Congregate Care, Therapeutic Foster Care, Community Based Services

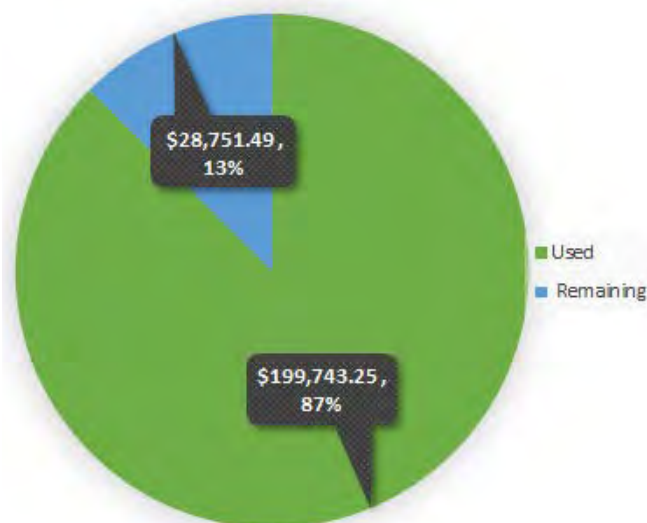
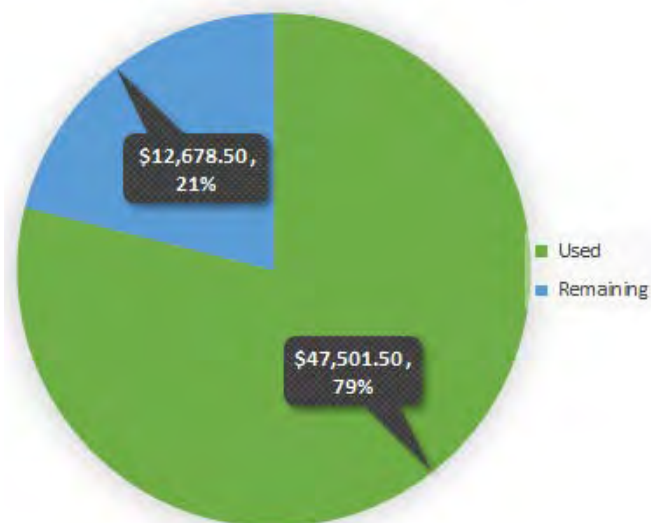
*Possible duplication of Private Day School students with youth in Congregate Care

Protected Encumbered: \$9,053.00

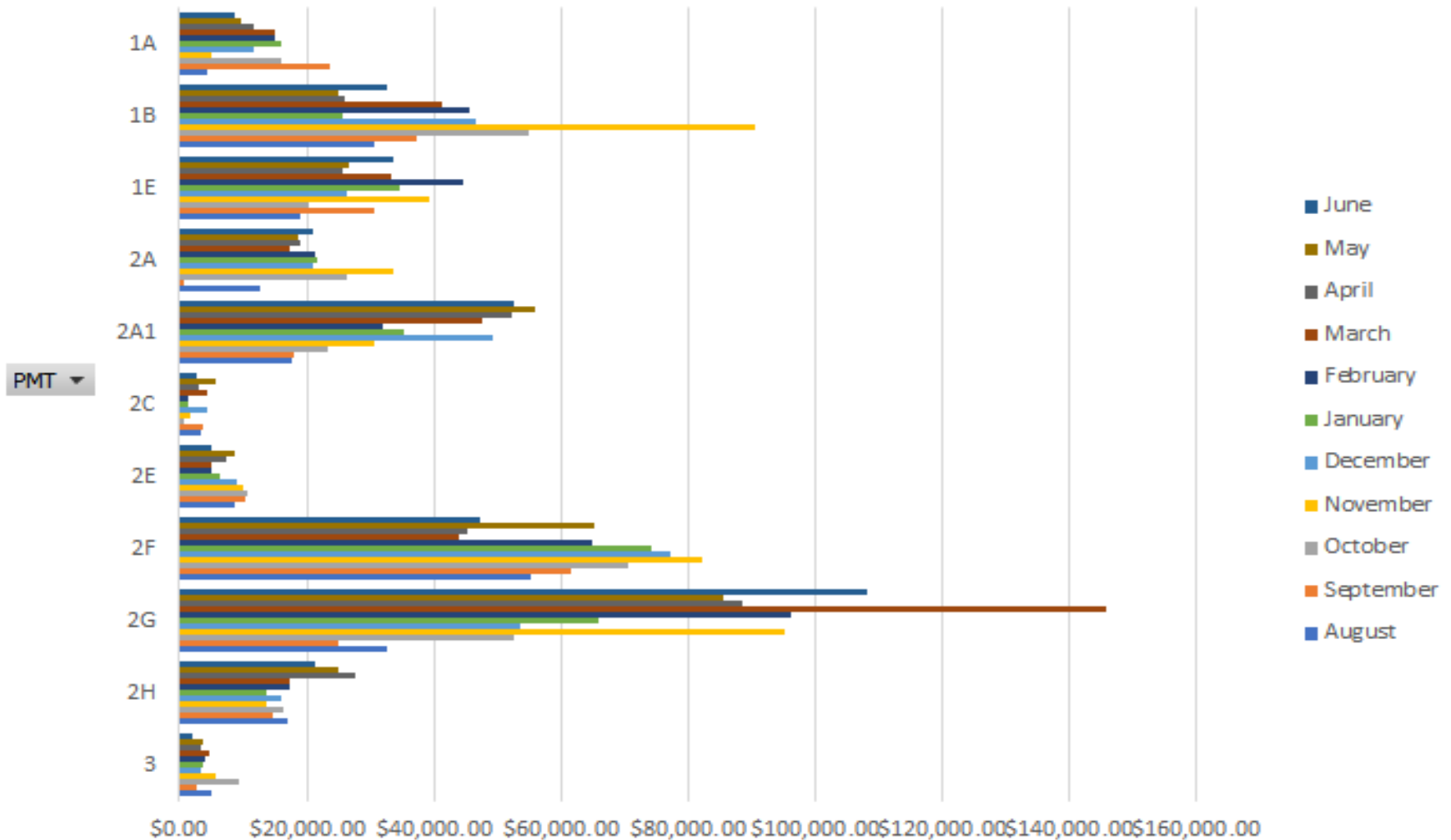
SpEd Wrap Encumbered: \$26,005.00

Protected Funds

SpEd Wrap



Primary Mandate Type Expenditures by Month



Primary Mandate Types (PMT):

1A- IV-E Congregate Care

1B- Non IV-E Congregate Care

1C- Parental Agreement Congregate Care

*PMTs from 1A-1C do not include Daily Education payment of congregated care placements

1E- Residential Education

*Includes all services for RTC IEP and Education only for all other RTC placements

2A- IV-E Treatment Foster Home

2A1- Non IV-E Treatment Foster Home

2A2- Parental Agreement Treatment Foster Home

2C- IV-E Community Based Services

*Only for youth placed in CFW Foster Homes

2E- Maintenance and Other Services

*Only Basic Maintenance and Daycare for youth in Foster Care

2F- Non IV-E Community Based Services

*Includes Daycare for youth not in Foster Care or IV-E CBS for youth placed in TFC or Cong Care

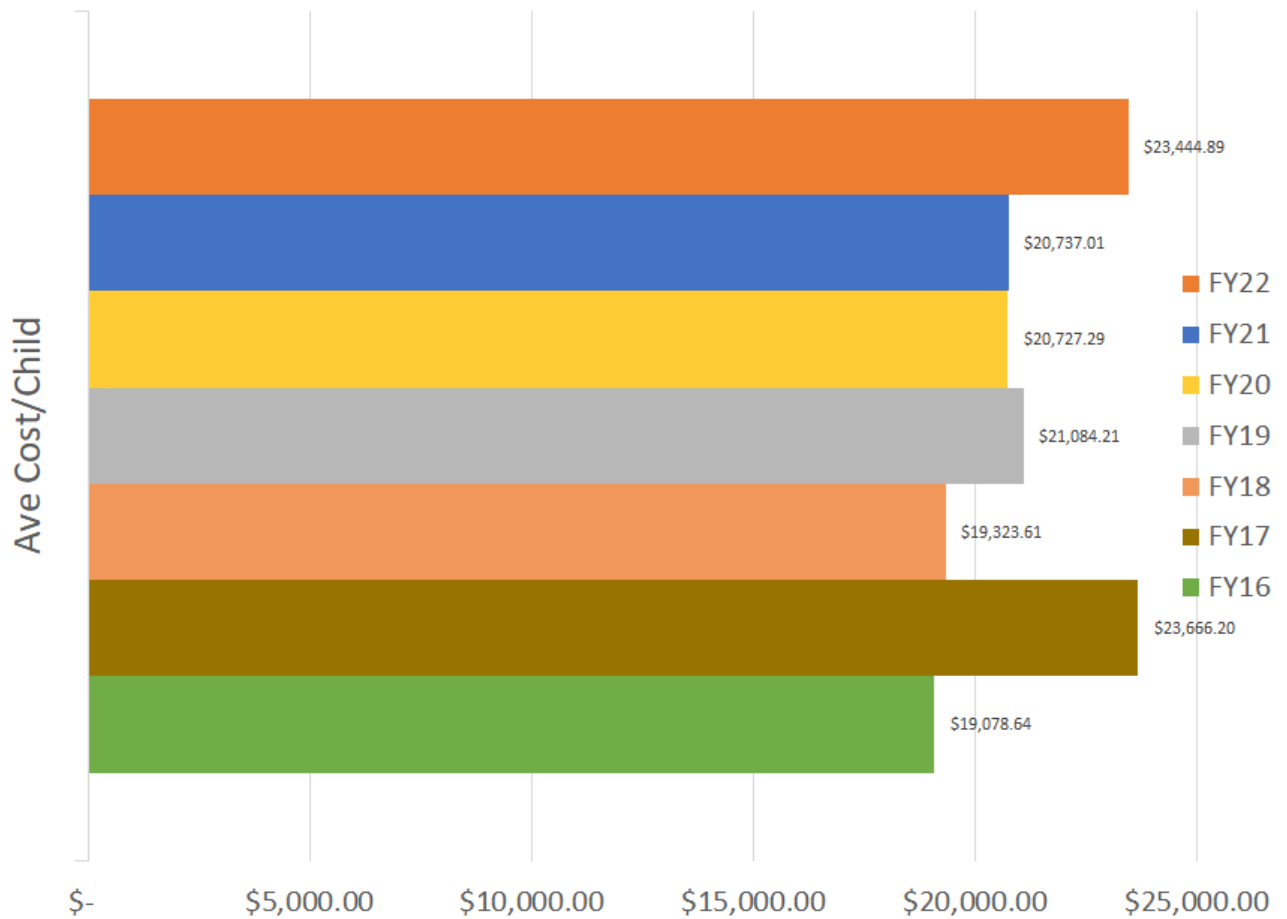
2G- Private Day School

2H- Special Education Wrap Around Services

3- Protected Funds

*NonMandated

EXPENDITURE TRENDS



Frederick County CPMT Policy Proposed Revision

4.2 Community Policy & Management Team By-Laws

4.2.14 Meetings

- Regular meetings shall be held at a time agreed upon by the CPMT.
- The time and place for the regular meetings shall be established at the annual meeting held in July of each year or as soon thereafter as possible.
- Special meetings of the CPMT may be called by the Chair, or upon the request of at least three CPMT members.
- Where a concern might arise regarding the health or safety of a youth or other urgent matter, an Emergency meeting of the CPMT may be called by any member of the team. The Emergency meeting shall consist of a quorum of CPMT members and/or their proxy's, in accordance with VFIOA regulations, and must occur within one business day. There shall not be more than 2 proxy members in attendance.



COMMONWEALTH of VIRGINIA

Scott Reiner, M.S.
Executive Director

OFFICE OF CHILDREN'S SERVICES
Administering the Children's Services Act

ADMINISTRATIVE MEMO #22-06

TO: CSA Coordinators
CPMT Chairs

FROM: Scott Reiner, Executive Director

A handwritten signature in blue ink that reads 'Scott Reiner'.

RE: Fiscal Impact Analysis of New Private Day Special Education Rates

DATE: July 1, 2022

With the adoption of the state budget, the Governor and the General Assembly have directed the Office of Children's Services to carry out a fiscal impact analysis of the private day special education rates established in the Final Report ([RD686, 2021](#)). The rates established in the report have since been modified to reflect increased inflationary pressures and additional discussions with private day providers.

The completion of the fiscal impact analysis is in place of the implementation of the new rate schedule that was previously to be initiated on July 1, 2022. This means that the actual 2022-2023 school year rates will be established in the usual method between the providers and the local CSA programs. No changes in that process are necessary.

However, to complete the fiscal impact analysis, it is necessary to "project" the new rates for each enrolled student funded through CSA. To do so, new Service Name codes (reflecting one of nine rate tiers) must be employed for all students enrolled in a private day program for the 2022-2023 school year (most localities begin in August or early September). The Office of Children's Services has established these new codes. For purchase orders for the 2022-2023 school year, these will be the only codes accepted by the Local Expenditure, Data and Reimbursement System (LEDRS). These Codes can be found in Appendix A of this Administrative Memo and have previously been discussed in Administrative Memo #22-03, issued on June 2, 2022. This information has also been distributed to all software providers supporting your CSA programs (e.g., Thomas Brothers and the local CSA software contacts for all other systems). Each school will use one of nine tiers to designate the student, with the tiers reflecting the staffing ratios in that student's classroom. No purchase orders for the new school

year will be accepted in LEDRS using the single Service Name code for private day special education that has been used in prior years.

By August 15, 2022, each in-state private day school will be submitting an OCS-provided spreadsheet for the students from your locality enrolled in their program at the beginning of the school year. This is the *Rate Calculation Tool* attached to this Memo. Training was conducted on June 17 and June 29, and I hope someone from your local CSA program was able to participate. A recording of the training and all of the materials related to this activity are available at the following website: <https://va-cat.hus2.pcqus.com/Modules/Core/resources.aspx>. The recording of the June 29 training session can be found at: <https://va-cat.hus2.pcqus.com/Modules/Core/content/PCG-VA%20OCS%20Recorded%20Training%206.29.2022.mp4>. I am also attaching them (minus the recording) to this Administrative Memo for your convenience. The private day school will also need to designate the appropriate tier for all students enrolled following the initial submission so that you can enter the information in LEDRS.

This process will allow us to project the actual costs of private day programs when the new rate structure is implemented on July 1, 2023. Once you receive the spreadsheet from the private school, you can enter the purchase order information using the new codes that LEDRS will accept.

Additional assistance can be obtained directly from our consultants, PCG, at RateStudy@pcqus.com.

Thanks for your attention to this matter. Please do not hesitate to contact me if you have any questions.

Appendix A

New LEDRS Codes (service Names) for Private Day Special Education

For Purchase Orders beginning on or after 8/1/2022 for the 2022 – 2023 School Year

Service Code in LEDRS	Description
54	Private Day School – Tier 1
55	Private Day School – Tier 2
56	Private Day School – Tier 3
57	Private Day School – Tier 4
58	Private Day School – Tier 5
59	Private Day School – Tier 6
60	Private Day School – Tier 7
61	Private Day School – Tier 8
62	Private Day School – Tier 9
63	Private Day School – Tier 1 (Northern Virginia Schools)*
64	Private Day School – Tier 2 (Northern Virginia Schools)*
65	Private Day School – Tier 3 (Northern Virginia Schools)*
66	Private Day School – Tier 4 (Northern Virginia Schools)*
67	Private Day School – Tier 5 (Northern Virginia Schools)*
68	Private Day School – Tier 6 (Northern Virginia Schools)*
69	Private Day School – Tier 7 (Northern Virginia Schools)*
70	Private Day School – Tier 8 (Northern Virginia Schools)*
71	Private Day School – Tier 9 (Northern Virginia Schools)*
72	Private Day School (Out-of-State)

*Northern Virginia Schools are those operating in the following:

Counties of Fairfax, Arlington, Prince William, Loudoun, the cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park

Instructions

Name of School or Program

Locality

NOVA School Yes/No

Name of Submitter

Date Submitted

Student Identifier

Student First Name

Student Last Name

Classroom number

Number of Students in the
Classroom.

Number of Teachers in the
Classroom.

Number of Support Staff In the
Classroom

Number of Support Staff
Providing One to One Services

Does the Student Receive One
to One Services Yes/No?

Student to Teacher Ratio

Student to Support Staff Ratio

Notes

each individual student. Schools should utilize this tool after the school has decided the level of staffing needs and classroom placement for each student. The tool contains calculations that will automatically display the model tiers based on the values entered for ease and accuracy. All worksheets should be sent securely since they contain student information. Below is a step-

Name of the Private Day School or Program the Rate Tool is being completed for.

completed per locality.

Schools in the counties of Fairfax, Arlington, Prince William, Loudoun, the cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park, select "Yes:". All others, select "No".

Name of the individual who completed the worksheet for the private school.

Date the worksheet was completed and sent to the local CSA office.

Enter a unique student identifier for each child served by the school.

Enter first name of student.

Enter last name of student.

Enter the classroom number or other designator in which the student is/will be taught.

Enter the total number of students in the classroom associated with the student, including the student.

Enter the total number of teachers assigned to the classroom in which the student is/will be taught.

taught. **Do not** include any support staff billed outside of the daily rate such as speech therapists, occupational therapist, physical therapists, or BCBA's. Please reference the Training Guide for additional information about billing for services outside of the Daily Rate.

Enter the total number of support staff providing 1:1 support to any student in the classroom in which the student is taught, including the student.

Indicate if the student is receiving one to one services.

Auto-calculates

Auto-calculates

in the tool.

Student to Teacher Ratio	Student to Support Staff Ratio	Model Number for Student
1:8+	1:4+	Model 7 NOVA
#DIV/0!	1:4+	
#DIV/0!	1:4+	
#DIV/0!	1:4+	
#DIV/0!	1:4+	
#DIV/0!	1:4+	
#DIV/0!	1:4+	
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#DIV/0!	1:4+	
#DIV/0!	1:4+	

Model	Teacher to Student Ratio	Support Staff to Student Ratio
1	1:3	1:1
2	1:3	1:2 – 1:3
3	1:3	1:4+
4	1:4 – 1:7	1:1
5	1:4 – 1:7	1:2 – 1:3
6	1:4 – 1:7	1:4+
7	1:8+	1:1
8	1:8+	1:2 – 1:3
9	1:8+	1:4+

*North Virginia (NOVA) geographic add-on (23% increase based on staff costs) was calculated for schools in the counties of Fairfax, Arlington, Prince William, and Loudon and the cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park

Training Guide for Private Day Special Education Rates: Fiscal Impact Analysis

Virginia Office of Children's Services (OCS)

June 2022

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Using the Rate Calculation Excel Tool	3
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Overview

A fiscal impact analysis is being conducted for the Office of Children’s Services (OCS), local Children’s Services Act (CSA) programs, and private day special education to determine the anticipated impact of implementing the results of the 2021 [Cost Study of Private Day Special Education Programs](#), along with additional cost model adjustments made during the spring of 2022. The fiscal impact analysis is required by the 2022 Virginia Appropriation Act, Item 285. B. (pending final approval by the Governor as of June 17, 2022). Actual implementation of the Cost Study recommendations is delayed until July 1, 2023.

This guide provides instructions and operating procedures for private day special education schools, local CSA offices, and the Office of Children’s Services (OCS) to implement the new rate structure. The fiscal impact analysis will be for the 2022 – 2023 school year, therefore, schools can continue to establish contracts with providers for the upcoming year as the rate will not be in effect until the subsequent year.

The guidance includes:

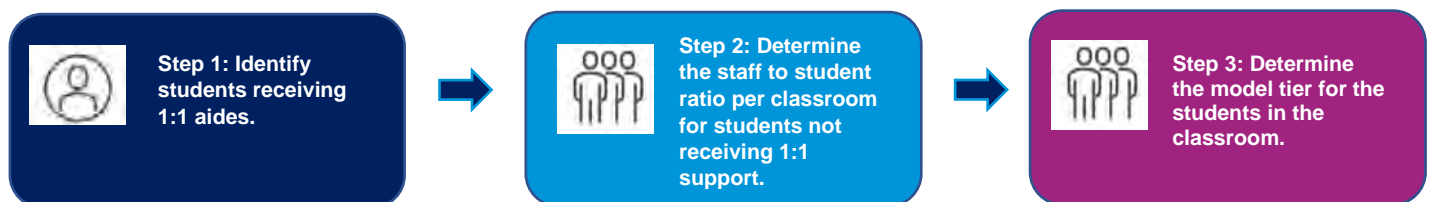
1. Criteria on how to select the correct tier model (based on prevailing staffing ratios)
2. How to utilize the Rate Calculation Tool for individual students.
3. Guidance on billing for supplemental services not included in the rates (such as speech-language therapy).
4. Billing and documentation requirements.
5. Technical assistance for the fiscal impact analysis.

How to Assign Students to a Model Tier

Identifying Model Tiers for Students

The private special education day school will determine the daily model tier based on the classroom staffing ratios provided for each student using the process outlined below to select the correct tiered rate.

For new enrolling students, the private day special education school should consult with the referring public school during the admission planning meeting(s), in addition to utilizing supporting documents (IEP, assessments, etc.) to assist in determining the level of staffing to meet the student needs. For returning students, schools should use their existing knowledge about the student’s classroom placement and support staff needs from the previous school year and the current IEP.



Step 1: Identify students receiving 1:1 support.

- Students receiving 1:1 staffing will be billed in one of the tier models 1, 4, or 7 at the rates listed below. These students and their 1:1 assigned support staff, should not be considered in determining the support staff rates for the remainder of the students in the classroom.

Table 1 Students Assigned to 1:1 Support Staffing

Model	Teacher to Student Ratio	Support Staff to Student Ratio
1	1:3	1:1
4	1:4 to 1:7	1:1
7	1:8+	1:1

Step 2: Determine the support staff to student ratio per classroom for students not receiving 1:1 support.

- Support staff that float between classrooms should only be counted once (in the classroom where they spend the majority of their time). Note: Support staff should only be included in the support staff count if they are not providing a service that is billed separately, for example (Occupational Therapy (OT) or Physical Therapy (PT)).

Example: There is an Instructional Aide* that is “floating” between three classrooms but spends the most time in classroom C. The support staff member should be included in the rate for classroom C and **NOT** included in the rate for any other classroom.

Classroom A (Ratio is 1:4+)

1 Teacher 1 Aide 5 Students

Classroom B (Ratio is 1:4+)

1 Teacher 1 Aide 5 Students

Classroom C (Ratio is 1:2 – 1:3)

1 Teacher 1 Aide 1 Aide* 5 Students
--

Step 3: Determine the model tier for the students in the classroom.

The teacher-to-student ratio will be determined by dividing the total number of students by the number of teachers and the support staff-to-student ratio determined as in Steps 1 or 2 above. The model tier can be determined using the Rate Calculation tool. If there are no support staff in a classroom, then the school should place the class at the 1:4+ support staff model tier.

Table 2 Students Not Assigned to 1:1 Support Staffing

Model	Teacher to Student Ratio	Support Staff to Student Ratio
2	1:3	1:2 to 1:3
3	1:3	1: 4+
5	1:4 to 1:7	1:2 to 1:3
6	1:4 to 1:7	1:4+
8	1:8+	1:2 to 1:3
9	1:8+	1:4+

Considerations

If the student calculations fall between two staffing ratios, schools should always assign students to the lower numbered tier except **assignments should never be to a 1:1 support tier, unless a student is receiving 1:1**. For example, if the ratio is below 1:4, and is not 1:1, then use 1:2 to 1:3 rate. Exception: If the student to support ratio is between 1.1-1.9, this should be assigned to 1:2 – 1:3 ratio if the student is not receiving 1:1 services.

Example:

1 Teacher
8 Students
2 Aides
Support Staff to Student = 1:4
Tier 9

Example:

1 Teacher
8 Students
3 Aides
Support Staff to Student = 1:2.6
Tier 8

Students are expected to receive the assigned level of staffing indicated in the rate for a minimum of 51 percent of the school days in the billing period as documented

Using the Rate Calculation Excel Tool

The *Rate Calculation Tool* has been designed for private schools to calculate the rate for each individual student. Schools should utilize this tool after the school has decided the level of staffing needs and classroom placement for each student. The tool contains calculations that will automatically display the model tiers based on the values entered for ease and accuracy. Below is a step-by-step guide on how to utilize the rate selection tool.

Instructions:

- **Student Identifier:** Enter a unique student identifier for each child served by the school.
- **Classroom number:** Enter the classroom number (or another designator) in which the student is taught.
- **Number of Students in the Classroom:** Enter the total number of students in the classroom associated with the student, including the student.
- **Number of Teachers in the Classroom:** Enter the total number of teachers assigned to the classroom in which the student is taught.
- **Number of Support Staff In the Classroom:** Enter the total number of support staff assigned to the classroom in which the student is taught. Do not include any support staff billed outside of the daily rate such as speech therapists occupational therapists, physical therapists, or BCBA's. Please reference the Training Guide for additional information about billing for services outside of the Daily Rate.
- **Number of Support Staff Providing 1:1 Services:** Enter the total number of support staff providing 1:1 support to any student in the classroom in which the student is taught.
- **Does the Student Receive 1:1 Services?:** Indicate if the student is receiving one to one services.
- **Student to Teacher Ratio:** Auto-calculates
- **Student to Support Staff Ratio:** Auto-calculates
- **Base Rate for Children in the Classroom not Receiving 1:1 Support:** Auto-calculates
- **Base Rate for Children in the Classroom Receiving 1:1 Support:** Auto-calculates
- **NOVA School Yes/No:** Schools in the counties of Fairfax, Arlington, Prince William, Loudon, the cities of Alexandria, Fairfax, Falls Church, Manassas, and Manassas Park, select "Yes". All other schools, select "No".

For additional instructions on how to utilize the Rate Selection Tool please reference the recorded session from the *Rate Setting Training Video*.

Supplemental Services:

Previously, Virginia private day special education schools individually negotiated daily tuition rates for students attending their schools, leading to a wide range of rates. Schools included varying degrees of services and staffing within their rates. Services that half or more of schools provided as a part of their rates were included in the developed rates (Table 3).

Table 3: Services Included in Daily Rates

Services Included in the Daily Rate
IEP Case Management
Career & Technical Education / Vocational
Counseling / Social Work / Psychotherapy
Intensive Behavior Therapy
One-to-One Classroom Aide
One-to-One (Non-classroom Aide)
School Nursing
Other items not specified in non-included services

Due to few schools directly offering speech and language services, occupational or physical therapy, extended school days, ABA therapy provided by a BCBA, and psychological testing in their rates, the rate model does not account for the costs associated with providing these services (Table 4).

Table 4: Services Outside the Daily Rates¹

Services to be Billed Outside of the Daily Rate
Occupational or Physical Therapy
Speech-Language
Psychological Testing
Extended School Day (ESD)
ABA Therapy from a BCBA

Schools that bill for speech and language services, occupational or physical therapy, extended school days, ABA therapy provided by a BCBA, and psychological testing separately from their daily tuition rate should continue to do so, utilizing their current billing process. Schools traditionally including these services in their daily tuition rates will now bill for them outside of the daily rate. The local CSA program will collaboratively determine rates for these services with the private schools and independent providers per unit of service. These are now considered Special Education Related Services in the CSA Service Name structure for the LEDRS system.

Completion of the Fiscal Impact Data

Private day special education schools should send the completed *Rate Calculation Tools* for all students enrolled for the 2022-2023 school year **no later than August 15, 2022**. Students not enrolled by this date will **not** be required to be included in the fiscal impact analysis. PCG and OCS will extrapolate based on students enrolled at the beginning of the school year.

¹ Provision of these services requires that the service be documented in the student's IEP.

Technical Assistance and Support

PCG will be offering technical assistance and support from July 1, 2022, through December 31, 2022.

PCG is also offering two live online trainings on the model tier rate structure. In addition, PCG will provide a recorded training session for review if needed. For questions or support in this process, please email:

RateStudy@pcgus.com.

Private Day Special Education Rates: Fiscal Impact Analysis Training

June 17, 2022

2:00 pm – 3:30 pm

Tips for Using the Zoom Platform



Mute your microphone unless the presenter asks for comments (use the microphone icon to mute/unmute). A line through the microphone means you are muted.



Under the “Participants” icon and “More...”, you will see a “Raise Hand” feature. You can raise your hand for assistance or to be acknowledged.



Questions to presenter should be put into the chat box for answers at the end of presentation.



Introductions

qPCG team

qVA OCS team



Rate Study Overview

- PCG developed methodology-driven reimbursement rates for VA OCS as required by Item 293 B) of Chapter 552 of the 2021 Appropriation Act. This provision required the Office of Children's Services (OCS) to contract for a study on the current rates paid by localities to special education private day programs licensed by the Virginia Department of Education.
- PCG worked closely with OCS, a voluntary advisory council of your peers, and individual school providers as part of the rate process.
- The new rates are based on a tiered model that reflects the ratio of teachers and support staff to students.
- The new rates have been developed, however, will not be implemented for the 2022-2023 school year due to the passage of state legislation pertaining to this project.
- Actual rates will be determined by the existing contract between Private Day Schools and localities.



Fiscal Impact Analysis Overview

- PCG will be conducting a fiscal impact of the new rates for the 2022-2023 school year as required by the Virginia General Assembly in the 2022 Virginia Appropriation Act, Item 285. B.
- This provision delays the implementation of rate setting for private day special education services until July 1, 2023.
- It also requires the Office of Children's Services to use the existing funding to develop a fiscal impact estimate of the rate changes on expenditures for private day special education services.
- The impact analysis will use data from private special education day schools to determine the fiscal impact of the new tiered rate structure.
- Private special education day schools will determine the rate tier based on the classroom staffing ratios for each student.



Confidentiality

- All information submitted by schools will be handled with the strictest confidentiality.
- Data captured will be aggregated and used to develop a fiscal impact analysis.



Completion of the Fiscal Impact Data

- Private day special education schools should send the completed *Rate Calculation Tools* for all students enrolled for the 2022-2023 school year **no later than August 15, 2022**.
- Students not enrolled by this date will **not** be required to be included in the fiscal impact analysis.
- PCG and OCS will extrapolate based on students enrolled at the beginning of the school year.



Completion of the Fiscal Impact Data

- This will allow CSA offices to generate purchase orders before the end of the first month of the new school year.
- The actual rates for the new purchase orders are not tied to the newly established tiers.
- For purchase orders beginning after August 1, 2022, the LEDRS system will no longer accept the old Private Day School service name and will only accept one of the new tiered base codes.
 - There will be nine tier codes for Northern Virginia, nine for non-Northern Virginia, and one for out of state Private Day Schools.
 - Information on the new codes has been distributed to local CSA software parties.



Fiscal Impact Training Resources

1. Review Training Guide
2. Review Rate Calculation Tool
3. PCG Helpdesk

Please contact our team with any initial or ongoing questions at
RateStudy@pcgus.com.



Questions?

Thank you in advance for your participation
in the VA Private Day Fiscal Impact Analysis Training!

A copy of today's Slide Deck, the Training Guide and Rate Calculation Tool
will be available at: TBD

Please contact our team with any initial or ongoing questions at
RateStudy@pcgus.com.





Solutions that Matter



COMMONWEALTH of VIRGINIA

OFFICE OF CHILDREN'S SERVICES *Administering the Children's Services Act*

Scott Reiner, M.S.
Executive Director

ADMINISTRATIVE MEMO #22-05

TO: CSA Coordinators
CPMT Chairs

FROM: Scott Reiner, Executive Director

RE: CSA-related Items in the State Budget (Appropriation Act, Chapter 2)

DATE: June 27, 2022

A handwritten signature in blue ink that reads 'Scott Reiner'.

The Governor has now signed the Appropriation Act (state budget) for the upcoming biennium that begins July 1, 2022. The following information addresses actions in the Act that impact CSA.

1. There was no change in the base allocation for the CSA state pool. The OCS Business and Finance Manager will be calculating the local pool allocations, as well as the protected (non-mandated) and the Special Education Wraparound amounts in the next few weeks and will be releasing these in early July.
2. There was a \$500,000 increase in the allocation supporting local CSA administrative funds (from \$2,060,000 to \$2,560,000). As with item 1. above, those allocations will be determined in the next few weeks and distributed. At that time, you will be able to process your FY2023 local administrative funds requests.
3. The language (Item 284. E. in the new budget) that previously required actions for claims for non-payment of parental co-payments to be referred to the Division of Child Support Enforcement or the Office of the Attorney General has been removed. The new language only requires that the Office of Children's Services shall be made a party to any such co-payment agreement. Local debt collection practices may be employed to seek recovery.
4. Psychiatric Residential Treatment Facilities were granted an 8.89% increase from their currently established Medicaid rates. This will impact CSA-funded placements (non-Medicaid) as well as the local Medicaid match for such placements.
5. Certain Medicaid rates for community-based behavioral health services will continue the 12.5% rate increase that was initiated in FY2021. CSA typically matches rates for the same services with those authorized by Medicaid.

6. Foster care maintenance rates (room and board, clothing, monthly allowance, and the supplemental clothing allowance, not enhanced maintenance) will increase by 5% effective July 1, 2022. This reflects the previous year's increase to state employee salaries, which then requires an increase in maintenance rates.
7. The language regarding the DBHDS/CSB Mental Health Initiative funds has been changed (see Item 313. I. to read that: "The Community Services Boards shall develop a Mental Health Initiative funding plan in collaboration with the local Family and Assessment Planning Teams and/or Community Policy and Management Team. The funding plan shall be approved by the Community Policy and Management Teams of the localities."

Thanks for your attention to these items. Please do not hesitate to contact me if you have any questions.



COMMONWEALTH of VIRGINIA

Scott Reiner, M.S.
Executive Director

OFFICE OF CHILDREN'S SERVICES
Administering the Children's Services Act

ADMINISTRATIVE MEMO #22-07

TO: CSA Coordinators
CPMT Chairs

FROM: Scott Reiner, Executive Director

A handwritten signature in blue ink that reads 'Scott Reiner'.

RE: Changes to the Code of Virginia Regarding Who May Serve as a Parent Representative on FAPT and CPMT

DATE: July 1, 2022

The 2022 session of the General Assembly (HB427/SB435) modified Code of Virginia Sections 2.2-2205 (Community policy and management teams; membership; immunity from liability) and 2.2-5207 (Family assessment and planning team; membership; immunity from liability).

Specifically, the language in the sections regarding eligibility criteria for the parent representatives has been changed and now reads, in both sections:

“ ... Parent representatives who are employed by a public or private program that receives funds pursuant to this chapter or agencies represented on a [community policy and management (§2.2-5205) or family assessment and planning team (§2.2-5207)] may serve as a parent representative provided that parent representatives who are not employed by a public or private program that receives funds pursuant to this chapter or agencies represented on a [community policy and management (§2.2-5205) or family assessment and planning team (§2.2-5207)] are prioritized for participation where practicable.” (Italics added for emphasis)

These changes provide some additional flexibility in who may serve in these important roles.

An enactment clause to the legislation requires the State Executive Council to “inventory current efforts to recruit and retain parent representatives on community policy and management (CPMTs) and family assessment and planning teams (FAPTs).” You can expect to receive a brief survey within the next few days to allow the completion of the required inventory.

Thanks for your attention to this matter. Please do not hesitate to contact me if you have any questions.



COMMONWEALTH of VIRGINIA

Scott Reiner, M.S.
Executive Director

OFFICE OF CHILDREN'S SERVICES

Administering the Children's Services Act

ADMINISTRATIVE MEMORANDUM #22-08

To: CPMT Chairs
CSA Coordinators
CSA Fiscal Agents

From: Kristy Wharton, Finance and Business Manager

Date: July 15, 2022

Subject: FY2023 Administrative Budget Plan Funding
New Transaction History Report Showing Administrative History Information

FY2023 Administrative Budget Plan Funding:

Chapter 2 of the Act of Assembly increased the total Administrative Plan funding from \$2,060,000 to \$2,560,000. All localities received an increase to their allocation.

The process for localities to request their Local CSA Administrative funds in FY2023 is unchanged. The process no longer requires a paper submission, physical signatures, or the mailing of the request to the Department of Education.

The procedure is electronic through the CSA LEDRS system. The CSA Coordinator originates the process; the CPMT Chair and the Fiscal Agent then sequentially approve it. Once initiated, an e-mail notification will occur at each stage alerting the appropriate individual of the need to take action, the individual needs to login to CSA Local Government Reporting System to approve the request. After the local Fiscal Agent has approved and submitted the Administrative Budget Plan, OCS recommends that the locality print and retain a copy.

FY2023 Administrative Budget Plan funds request can be processed **between July 15, 2022 and June 15, 2023**. The system will close on mid-night June 15, 2023. At that point no other request for the FY2023 Administrative Funds will be accepted.

Attached to this memorandum is a table showing each locality's FY2023 CSA Administrative Budget Plan Allocation.

Transaction History Report Showing Administrative History Information:

This report has been modified to display the Administrative Allocation Section. If there is a message stating that the “Locality has NOT filed the Administrative Plan for current Fiscal Year. The CSA Coordinator needs to submit the Administrative Plan in the LEDRS system. The Administrative Plan needs to be filed and approved fully by the Locality by 6/15/2023. The first column indicates the current status of the Administrative fund request. There will be a row visible if Administrative funds have been requested. The Administrative fund request has various approval stages, if the status is;

- 0 the CSA Coordinator has pended the Admin Plan Request;
- 1 the CSA Coordinator has submitted the Admin Plan Request;
- 3 the Locality CPMT Chair has approved the Admin Plan and
- 5 the Locality Fiscal Agent has approved it.

If the status is a 0, 1 or 3, then the Locality needs to take action. If it is in status 5 everything at the local level has been completed waiting for DOE payment, at which time it will become a status 9.

Questions about the Administrative Budget Plan process may be directed to the OCS Finance and Business Operation Manager, Kristy Wharton at kristy.wharton@csa.virginia.gov or OCS IT Director Preetha Agrawal at preetha.agrawal@csa.virginia.gov

Thank you for your cooperation.

FY2023 Children's Services Act
 Administrative Budget Plan Allocation

FY23 CSA Administrative Allocations Locality	Local Match Rate	Total State Share w/ increase	Total Local Share w/ increase	Total Allocation w/ increase
ACCOMACK	23.32%	13,405	4,078	17,483
ALBEMARLE	44.74%	27,073	21,918	48,991
ALLEGHANY	19.24%	27,227	6,486	33,713
AMELIA	32.68%	13,405	6,507	19,912
AMHERST	27.22%	13,405	5,013	18,418
APPOMATTOX	26.39%	13,405	4,806	18,211
ARLINGTON	46.02%	53,623	45,707	99,330
AUGUSTA	33.02%	13,405	6,609	20,014
BATH	42.78%	13,405	10,021	23,426
BEDFORD COUNTY**	33.60%	39,278	19,876	59,154
BLAND	21.09%	13,405	3,583	16,988
BOTETOURT	36.02%	13,405	7,548	20,953
BRUNSWICK	24.39%	13,405	4,324	17,729
BUCHANAN	31.56%	13,405	6,181	19,586
BUCKINGHAM	20.23%	13,405	3,400	16,805
CAMPBELL	31.07%	13,405	6,043	19,448
CAROLINE	33.08%	13,405	6,626	20,031
CARROLL	29.10%	13,405	5,501	18,906
CHARLES CITY	31.31%	13,405	6,109	19,514
CHARLOTTE	22.04%	13,405	3,790	17,195
CHESTERFIELD	38.53%	53,623	33,613	87,236
CLARKE	47.97%	13,405	12,359	25,764
CRAIG	29.01%	13,405	5,479	18,884
CULPEPER	37.67%	13,405	8,102	21,507
CUMBERLAND	30.40%	13,405	5,856	19,261
DICKENSON	30.42%	13,405	5,859	19,264
DINWIDDIE	33.58%	13,405	6,777	20,182
ESSEX	38.53%	13,405	8,403	21,808
FAIRFAX CITY/CNTY/FALLS CH	46.11%	53,623	45,889	99,512
FAUQUIER	45.84%	17,919	15,164	33,083
FLOYD	23.24%	13,405	4,059	17,464
FLUVANNA	38.11%	13,405	8,255	21,660
FRANKLIN CO	28.30%	13,405	5,291	18,696
FREDERICK	43.48%	20,045	15,423	35,468
GILES	28.98%	13,405	5,470	18,875
GLOUCESTER	36.87%	13,405	7,829	21,234
GOOCHLAND	48.71%	13,405	12,729	26,134

GRAYSON	21.09%	13,405	3,582	16,987
GREENE	34.71%	13,405	7,126	20,531
GREENSVILLE/EMPORIA	22.66%	13,405	3,927	17,332
HALIFAX/SOUTH BOSTON	23.35%	13,405	4,084	17,489
HANOVER	44.44%	24,769	19,811	44,580
HENRICO	37.55%	53,623	32,242	85,865
HENRY	27.86%	13,405	5,176	18,581
HIGHLAND	38.22%	13,405	8,291	21,696
ISLE OF WIGHT	36.13%	13,405	7,584	20,989
JAMES CITY COUNTY	44.83%	13,405	10,895	24,300
KING AND QUEEN	31.44%	13,405	6,147	19,552
KING GEORGE	36.27%	13,405	7,629	21,034
KING WILLIAM	38.53%	13,405	8,402	21,807
LANCASTER	43.91%	13,405	10,494	23,899
LEE	22.45%	13,405	3,880	17,285
LOUDOUN	47.64%	53,058	48,267	101,325
LOUISA	44.01%	13,405	10,538	23,943
LUNENBURG	16.98%	13,405	2,741	16,146
MADISON	33.55%	13,405	6,767	20,172
MATHEWS	42.71%	13,405	9,993	23,398
MECKLENBURG	22.86%	13,405	3,973	17,378
MIDDLESEX	43.33%	13,405	10,249	23,654
MONTGOMERY	28.34%	18,364	7,263	25,627
NELSON	31.32%	13,405	6,113	19,518
NEW KENT	43.29%	13,405	10,233	23,638
NORTHAMPTON	19.71%	13,405	3,291	16,696
NORTHUMBERLAND	33.04%	13,405	6,614	20,019
NOTTOWAY	26.86%	13,405	4,923	18,328
ORANGE	40.83%	13,405	9,252	22,657
PAGE	28.65%	13,907	5,585	19,492
PATRICK	25.39%	13,405	4,563	17,968
PITTSYLVANIA	23.55%	13,405	4,130	17,535
POWHATAN	43.42%	13,405	10,286	23,691
PRINCE EDWARD	22.32%	13,405	3,851	17,256
PRINCE GEORGE	37.16%	13,405	7,927	21,332
PRINCE WILLIAM	34.14%	53,623	27,795	81,418
PULASKI	29.23%	13,405	5,536	18,941
RAPPAHANNOCK	41.99%	13,405	9,703	23,108
RICHMOND CO	32.27%	13,405	6,388	19,793
ROANOKE COUNTY	43.97%	20,745	16,280	37,025
ROCKBRIDGE	23.36%	13,405	4,087	17,492
ROCKINGHAM	34.45%	20,741	10,902	31,643
RUSSELL	18.94%	13,405	3,132	16,537
SCOTT	31.54%	13,405	6,176	19,581

SHENANDOAH	35.17%	15,701	8,516	24,217
SMYTH	23.37%	13,405	4,088	17,493
SOUTHAMPTON	32.30%	13,405	6,397	19,802
SPOTSYLVANIA	45.88%	19,863	16,836	36,699
STAFFORD	44.39%	18,082	14,436	32,518
SURRY	39.79%	13,405	8,859	22,264
SUSSEX	23.87%	13,405	4,204	17,609
TAZEWELL	24.55%	13,405	4,363	17,768
WARREN	38.53%	14,642	9,178	23,820
WASHINGTON	27.60%	13,405	5,110	18,515
WESTMORELAND	30.25%	13,405	5,815	19,220
WISE	27.55%	13,405	5,097	18,502
WYTHE	27.08%	13,405	4,978	18,383
YORK	38.88%	13,405	8,529	21,934
ALEXANDRIA	53.09%	53,623	60,689	114,312
BRISTOL	25.47%	13,405	4,580	17,985
BUENA VISTA	23.29%	13,405	4,070	17,475
CHARLOTTESVILLE	30.68%	25,639	11,349	36,988
CHESAPEAKE	37.15%	53,623	31,701	85,324
COLONIAL HTS.	40.27%	13,405	9,037	22,442
COVINGTON	24.96%	13,405	4,459	17,864
DANVILLE	22.23%	19,539	5,584	25,123
FRANKLIN CITY	37.10%	13,405	7,908	21,313
FREDERICKSBURG	34.41%	13,405	7,033	20,438
GALAX	31.46%	13,405	6,153	19,558
HAMPTON	32.23%	53,623	25,499	79,122
HARRISONBURG	38.08%	13,405	8,245	21,650
HOPEWELL	26.67%	13,405	4,876	18,281
LEXINGTON	33.02%	13,405	6,609	20,014
LYNCHBURG	27.36%	43,896	16,537	60,433
MANASSAS	41.68%	17,701	12,648	30,349
MANASSAS PARK	42.73%	13,405	10,003	23,408
MARTINSVILLE	33.21%	13,405	6,666	20,071
NEWPORT NEWS	27.73%	53,623	20,575	74,198
NORFOLK	24.55%	53,623	17,446	71,069
NORTON	32.54%	13,405	6,466	19,871
PETERSBURG	35.35%	53,623	29,321	82,944
POQUOSON	27.87%	13,405	5,179	18,584
PORTSMOUTH	26.05%	53,623	18,889	72,512
RADFORD	20.35%	13,405	3,424	16,829
RICHMOND CITY	36.91%	53,623	31,368	84,991
ROANOKE CITY	30.72%	53,623	23,781	77,404
SALEM	35.13%	13,405	7,259	20,664
STAUNTON	26.99%	13,405	4,954	18,359

SUFFOLK	24.32%	16,723	5,375	22,098
VIRGINIA BEACH	35.69%	53,623	29,757	83,380
WAYNESBORO	38.43%	16,946	10,577	27,523
WILLIAMSBURG	45.53%	13,405	11,205	24,610
WINCHESTER	45.87%	17,132	14,520	31,652
Total		2,560,000	1,386,659	3,946,659

** In July 2013, Bedford City reverted to town status.

Reference memo of April 3, 2014 for administrative allocation for twenty years.

Memo in Bedford County CSA administrative file.



COMMONWEALTH of VIRGINIA

Scott Reiner, M.S.
Executive Director

OFFICE OF CHILDREN'S SERVICES

Administering the Children's Services Act

ADMINISTRATIVE MEMO #22-09

To: CPMT Chairs
CSA Report Preparers
CSA Coordinators
CSA Fiscal Agents

From: Kristy Wharton, Business and Finance Manager

Date: July 15, 2022

Subject: FY2022 CSA Program Expenditure Year End
FY2023 Base Pool Allocation Funds / Non-Mandated (protected) Funds
FY2023 WRAP-Around Services for Students with Disabilities Funds
FY2023 Expenditure Reporting

FY2022 Year-End Reimbursement Processing:

During the months of July, August and September, LEDRS can accept expenditures incurred in multiple fiscal years. During the month of July and August, a locality can only submit one LEDRS file each month. In the month of September, a locality can submit up to three (3) LEDRS files.

In the months of July, August, and September, LEDRS separates the submitted data into FY2022 and FY2023 based on the purchase order's fiscal year, this will determine the program service year and the month of service. The expenditure reimbursement data from the locality comes in a single submission. Therefore, a locality should review both FY2022 and FY2023 data reimbursement requests before the Fiscal Agent approves the July, August, and September LEDRS submissions.

All FY2022 reimbursement requests, for CSA services incurred during July 1, 2021 through June 30, 2022, must be approved by the local CSA fiscal agent in LEDRS by midnight September 30, 2022. Late submissions will not be accepted for reimbursement as addressed in SEC Policy 4.5.2.

Waivers to the September 30 reporting requirement must be submitted in writing and will be considered only if local governments demonstrate mitigating circumstances beyond their control.

CSA 2023 Base Pool Allocation and Non-Mandated (Protected) Funds:

Attached to this memorandum is a table, which shows the FY2023 Base Pool Allocation by locality. The amount shown in the table will be the locality's Base Pool Allocation which will be reflected in the CSA Transaction History Report. The table also reflects an estimated local base match needed to receive the state's allocation. Please carefully review the amount allocated to your locality.

The Non-Mandated (Protected) funds are a subset of the locality's Base Pool Allocation. The Non-Mandated (Protected) funds are not addition funds. It is a portion of the Base Pool Allocation that your locality can use to provide non-mandated services. Attached to this memo is a PDF file, which reflects the FY2022 Non-Mandated (Protected) funds associated with a locality's Base Pool Allocation.

FY2023 WRAP-Around Services for Students with Disabilities Funds:

The FY2023 appropriation allocation for "Wrap-Around Services for Students with Disabilities" (SPEDWRAP funds) is \$2,200,000. This specific appropriation represents a continuation of the CSA 'earmark' funding for this particular service category.

This limited appropriation places several restriction on expenditures for this category. The state share of reimbursement of this category of expenditures may not exceed \$2.2 million statewide, nor can the appropriation be used for or transferred to other service categories. As with all state appropriation any unexpended allocation cannot be carried forward to the next fiscal year. The Office of Children's Services (OCS) must allocate and manage these funds in such a manner as to ensure compliance with these restrictions.

The use of the funds for "Wrap-Around Services for Students with Disabilities" allows localities to provide services to youth when their identified educational disabilities affects adjustment outside the school environment. These services may provide critical support for youth who face significant challenges in the home or community. Communities are encouraged to consider their local policies regarding the provision of SPED Wrap-Around services and to identify strategies to maximize the utilization of community-based supports for all youth.

The allocation and management of the funds are based on the following principles.

1. All localities should have an opportunity to utilize the funds,
2. All localities should have access to the funds; and
3. 100% of the earmarked funds will be available for allocation.

The process for allocation and management of the FY2023 SPED Wrap-Around funds will be the same as prior years.

1. If a locality does not receive SPED Wrap-Around funds in the initial allocation or if a locality needs additional SPED Wrap-Around funds. The locality can request funds by completing the SPEDWRAP form which is on the CSA website under Resources Forms. Submit the form to the OCS Business and Finance Manager for funding consideration,
2. In January any locality, which has not posted SPED Wrap-Around expenditures to LEDRS, will risk having their allocation unallocated by OCS.
3. Request for additional Spend Wrap-Around funds will be supported based on the available of unallocated SPED Wrap-Around funds. The total state allocation cannot exceed \$2,200,000.

FY 2023 Expenditure Reporting:

The LEDRS System will open for FY2023 program service year reporting (*services from July 1, 2022 through June 30, 2023*) on August 1, 2022. The LEDRS will be the CSA expenditure system of record and shall be the source to report and calculate the state's share of CSA reimbursement to localities.

Children's Services Act / Office of Children's Services
 FY2023 - Base Pool Allocation

ID	Locality Name	Local Pool Fund Base Match Rate	FY23 Total Base Allocations	FY23 State Base Allocation	FY23 Local Base Allocation
1	Accomack	23.32%	399,000	305,935	93,065
3	Albemarle	44.74%	9,229,160	5,100,180	4,128,980
5	Alleghany/Clifton Forge	19.24%	1,190,741	961,627	229,114
7	Amelia	32.68%	485,087	326,559	158,528
9	Amherst	27.22%	1,710,181	1,244,733	465,448
11	Appomattox	26.39%	1,728,286	1,272,209	456,077
13	Arlington	46.02%	6,567,414	3,545,395	3,022,019
15	Augusta	33.02%	4,043,653	2,708,398	1,335,255
17	Bath	42.78%	193,881	110,942	82,939
19	Bedford County	31.11%	5,418,429	3,732,756	1,685,673
21	Bland	21.09%	225,604	178,023	47,581
23	Botetourt	36.02%	1,249,338	799,295	450,043
25	Brunswick	24.39%	574,866	434,655	140,211
27	Buchanan	31.56%	1,084,935	742,554	342,381
29	Buckingham	20.23%	1,198,061	955,692	242,369
31	Campbell	31.07%	3,718,613	2,563,168	1,155,445
33	Caroline	33.08%	1,263,890	845,795	418,095
35	Carroll	29.10%	3,201,294	2,269,796	931,498
36	Charles City	31.31%	522,344	358,819	163,525
37	Charlotte	22.04%	756,655	589,888	166,767
41	Chesterfield	38.53%	13,318,239	8,186,553	5,131,686
43	Clarke	47.97%	181,518	94,442	87,076
45	Craig	29.01%	485,241	344,457	140,784
47	Culpeper	37.67%	2,764,086	1,722,851	1,041,235
49	Cumberland	30.40%	747,777	520,428	227,349
51	Dickenson	30.42%	924,652	643,419	281,233
53	Dinwiddie	33.58%	1,975,300	1,312,023	663,277
57	Essex	38.53%	998,207	613,591	384,616
61	Fauquier	45.84%	4,511,451	2,443,571	2,067,880
63	Floyd	23.24%	860,870	660,796	200,074
65	Fluvanna	38.11%	2,201,152	1,362,267	838,885
67	Franklin County	28.30%	5,495,911	3,940,650	1,555,261
69	Frederick	43.48%	3,509,091	1,983,184	1,525,907
71	Giles	28.98%	1,499,119	1,064,690	434,429
73	Gloucester	36.87%	889,576	561,590	327,986
75	Goochland	48.71%	1,044,516	535,771	508,745
77	Grayson	21.09%	675,181	532,806	142,375
79	Greene	34.71%	1,148,836	750,081	398,755
83	Halifax	23.35%	2,902,671	2,224,805	677,866

Children's Services Act / Office of Children's Services
 FY2023 - Base Pool Allocation

ID	Locality Name	Local Pool Fund Base Match Rate	FY23 Total Base Allocations	FY23 State Base Allocation	FY23 Local Base Allocation
85	Hanover	44.44%	6,407,535	3,560,071	2,847,464
87	Henrico	37.55%	16,379,263	10,228,902	6,150,361
89	Henry	27.86%	1,855,543	1,338,671	516,872
91	Highland	38.22%	47,510	29,354	18,156
93	Isle of Wight	36.13%	306,912	196,017	110,895
95	James City	44.83%	1,843,889	1,017,193	826,696
97	King & Queen	31.44%	284,871	195,307	89,564
99	King George	36.27%	2,304,360	1,468,572	835,788
101	King William	38.53%	839,260	515,904	323,356
103	Lancaster	43.91%	851,514	477,621	373,893
105	Lee	22.45%	1,065,124	826,052	239,072
107	Loudoun	47.64%	7,526,257	3,941,078	3,585,179
109	Louisa	44.01%	3,659,965	2,049,148	1,610,817
111	Lunenburg	16.98%	925,048	768,003	157,045
113	Madison	33.55%	1,491,336	991,053	500,283
115	Mathews	42.71%	443,657	254,174	189,483
117	Mecklenburg	22.86%	1,927,176	1,486,543	440,633
119	Middlesex	43.33%	635,135	359,932	275,203
121	Montgomery	28.34%	1,194,463	855,952	338,511
125	Nelson	31.32%	1,247,764	856,954	390,810
127	New Kent	43.29%	414,194	234,889	179,305
131	Northampton	19.71%	318,378	255,615	62,763
133	Northumberland	33.04%	235,111	157,431	77,680
135	Nottoway	26.86%	881,599	644,792	236,807
137	Orange	40.83%	2,666,856	1,577,850	1,089,006
139	Page	28.65%	995,072	709,939	285,133
141	Patrick	25.39%	549,676	410,096	139,580
143	Pittsylvania	23.55%	4,181,837	3,196,843	984,994
145	Powhatan	43.42%	1,786,624	1,010,922	775,702
147	Prince Edward	22.32%	403,897	313,761	90,136
149	Prince George	37.16%	1,966,748	1,235,906	730,842
153	Prince William	34.14%	15,145,896	9,975,307	5,170,589
155	Pulaski	29.23%	2,301,144	1,628,608	672,536
157	Rappahannock	41.99%	1,478,642	857,764	620,878
159	Richmond County	32.27%	270,516	183,213	87,303
161	Roanoke County	43.97%	7,540,893	4,225,172	3,315,721
163	Rockbridge	23.36%	2,879,201	2,206,522	672,679
165	Rockingham	34.45%	5,943,709	3,895,899	2,047,810
167	Russell	18.94%	984,204	797,807	186,397
169	Scott	31.54%	560,202	383,516	176,686

Children's Services Act / Office of Children's Services
 FY2023 - Base Pool Allocation

ID	Locality Name	Local Pool Fund Base Match Rate	FY23 Total Base Allocations	FY23 State Base Allocation	FY23 Local Base Allocation
171	Shenandoah	35.17%	4,594,867	2,979,048	1,615,819
173	Smyth	23.37%	1,687,425	1,293,084	394,341
175	Southampton	32.30%	619,839	419,601	200,238
177	Spotsylvania	45.88%	10,532,159	5,700,447	4,831,712
179	Stafford	44.39%	5,459,976	3,036,053	2,423,923
181	Surry	39.79%	325,163	195,778	129,385
183	Sussex	23.87%	415,669	316,432	99,237
185	Tazewell	24.55%	1,658,909	1,251,566	407,343
187	Warren	38.53%	1,443,924	887,579	556,345
191	Washington	27.60%	1,623,694	1,175,544	448,150
193	Westmoreland	30.25%	1,590,090	1,109,017	481,073
195	Wise	27.55%	1,347,249	976,099	371,150
197	Wythe	27.08%	1,688,173	1,231,015	457,158
199	York	38.88%	1,437,073	878,271	558,802
510	Alexandria	53.09%	8,424,991	3,952,105	4,472,886
520	Bristol	25.47%	1,763,724	1,314,544	449,180
530	Buena Vista	23.29%	1,626,567	1,247,749	378,818
540	Charlottesville	30.68%	5,763,701	3,995,254	1,768,447
550	Chesapeake	37.15%	4,306,587	2,706,538	1,600,049
570	Colonial Heights	40.27%	967,832	578,091	389,741
580	Covington	24.96%	1,146,114	860,037	286,077
590	Danville	22.23%	2,997,943	2,331,609	666,334
620	Franklin City	37.10%	165,707	104,222	61,485
630	Fredericksburg	34.41%	2,369,616	1,554,232	815,384
640	Galax	31.46%	1,090,492	747,422	343,070
650	Hampton	32.23%	4,573,574	3,099,642	1,473,932
660	Harrisonburg	38.08%	4,064,456	2,516,597	1,547,859
670	Hopewell	26.67%	2,095,807	1,536,790	559,017
678	Lexington	33.02%	360,568	241,500	119,068
680	Lynchburg	27.36%	5,729,717	4,161,803	1,567,914
683	Manassas City	41.68%	1,078,890	629,253	449,637
685	Manassas Park	42.73%	709,150	406,101	303,049
690	Martinsville	33.21%	588,781	393,237	195,544
700	Newport News	27.73%	7,277,672	5,259,551	2,018,121
710	Norfolk	24.55%	8,373,399	6,317,880	2,055,519
720	Norton	32.54%	131,114	88,451	42,663
730	Petersburg	35.35%	3,081,060	1,991,905	1,089,155
735	Poquoson	27.87%	248,665	179,364	69,301
740	Portsmouth	26.05%	1,550,162	1,146,345	403,817
750	Radford	20.35%	739,561	589,095	150,466

Children's Services Act / Office of Children's Services
 FY2023 - Base Pool Allocation

ID	Locality Name	Local Pool Fund Base Match Rate	FY23 Total Base Allocations	FY23 State Base Allocation	FY23 Local Base Allocation
760	Richmond City	36.91%	13,383,703	8,444,133	4,939,570
770	Roanoke City	30.72%	9,701,868	6,721,176	2,980,692
775	Salem	35.13%	2,416,890	1,567,839	849,051
790	Staunton	26.99%	2,191,583	1,600,178	591,405
800	Suffolk	24.32%	1,607,339	1,216,403	390,936
810	Virginia Beach	35.69%	12,736,605	8,191,120	4,545,485
820	Waynesboro	38.43%	3,000,544	1,847,435	1,153,109
830	Williamsburg	45.53%	302,999	165,041	137,958
840	Winchester	45.87%	3,556,143	1,924,827	1,631,316
1200	Greensville/Emporia	22.66%	831,592	643,175	188,417
1300	Fairfax/Falls Church	46.11%	34,722,177	18,710,305	16,011,872
Statewide			383,737,310	244,293,230	139,444,080

Children's Services Act

Position of Base Allocation available for Non-Mandated (Protected) Services

ID	Locality Name	Local Pool Fund Base Match Rate	FY2023 State Max Protected Funds
1	Accomack	23.32%	\$ 38,655
3	Albemarle	44.74%	\$ 121,311
5	Alleghany/Clifton Forge	19.24%	\$ 42,892
7	Amelia	32.68%	\$ 10,000
9	Amherst	27.22%	\$ 85,122
11	Appomattox	26.39%	\$ 10,902
13	Arlington	46.02%	\$ 137,387
15	Augusta	33.02%	\$ 39,871
17	Bath	42.78%	\$ 10,000
19	Bedford County	31.11%	\$ 47,313
21	Bland	21.09%	\$ 10,000
23	Botetourt	36.02%	\$ 17,263
25	Brunswick	24.39%	\$ 16,926
27	Buchanan	31.56%	\$ 34,381
29	Buckingham	20.23%	\$ 15,461
31	Campbell	31.07%	\$ 80,361
33	Caroline	33.08%	\$ 19,958
35	Carroll	29.10%	\$ 22,749
36	Charles City	31.31%	\$ 10,000
37	Charlotte	22.04%	\$ 33,202
41	Chesterfield	38.53%	\$ 476,901
43	Clarke	47.97%	\$ 10,000
45	Craig	29.01%	\$ 10,000
47	Culpeper	37.67%	\$ 40,025
49	Cumberland	30.40%	\$ 84,607
51	Dickenson	30.42%	\$ 23,751
53	Dinwiddie	33.58%	\$ 63,456
57	Essex	38.53%	\$ 10,000
61	Fauquier	45.84%	\$ 92,484
63	Floyd	23.24%	\$ 22,353
65	Fluvanna	38.11%	\$ 26,170
67	Franklin County	28.30%	\$ 140,887
69	Frederick	43.48%	\$ 34,011
71	Giles	28.98%	\$ 15,850
73	Gloucester	36.87%	\$ 35,580
75	Goochland	48.71%	\$ 10,000
77	Grayson	21.09%	\$ 13,863
79	Greene	34.71%	\$ 12,396
83	Halifax	23.35%	\$ 38,098

85 Hanover	44.44%	\$	84,600
87 Henrico	37.55%	\$	429,722
89 Henry	27.86%	\$	50,707
91 Highland	38.22%	\$	10,000
93 Isle of Wight	36.13%	\$	103,708
95 James City	44.83%	\$	34,872
97 King & Queen	31.44%	\$	23,021
99 King George	36.27%	\$	14,422
101 King William	38.53%	\$	24,574
103 Lancaster	43.91%	\$	10,000
105 Lee	22.45%	\$	44,098
107 Loudoun	47.64%	\$	298,840
109 Louisa	44.01%	\$	46,717
111 Lunenburg	16.98%	\$	92,169
113 Madison	33.55%	\$	17,437
115 Mathews	42.71%	\$	10,000
117 Mecklenburg	22.86%	\$	79,344
119 Middlesex	43.33%	\$	10,000
121 Montgomery	28.34%	\$	53,993
125 Nelson	31.32%	\$	12,721
127 New Kent	43.29%	\$	10,000
131 Northampton	19.71%	\$	16,058
133 Northumberland	33.04%	\$	26,805
135 Nottoway	26.86%	\$	15,650
137 Orange	40.83%	\$	28,277
139 Page	28.65%	\$	85,046
141 Patrick	25.39%	\$	14,002
143 Pittsylvania	23.55%	\$	47,385
145 Powhatan	43.42%	\$	15,674
147 Prince Edward	22.32%	\$	16,569
149 Prince George	37.16%	\$	20,374
153 Prince William	34.14%	\$	779,745
155 Pulaski	29.23%	\$	42,149
157 Rappahannock	41.99%	\$	10,000
159 Richmond County	32.27%	\$	10,000
161 Roanoke County	43.97%	\$	125,436
163 Rockbridge	23.36%	\$	29,110
165 Rockingham	34.45%	\$	56,811
167 Russell	18.94%	\$	31,345
169 Scott	31.54%	\$	21,525
171 Shenandoah	35.17%	\$	49,463
173 Smyth	23.37%	\$	97,251
175 Southampton	32.30%	\$	16,488
177 Spotsylvania	45.88%	\$	45,762
179 Stafford	44.39%	\$	55,493
181 Surry	39.79%	\$	10,000
183 Sussex	23.87%	\$	31,610

185 Tazewell	24.55%	\$	59,097
187 Warren	38.53%	\$	23,306
191 Washington	27.60%	\$	36,352
193 Westmoreland	30.25%	\$	15,606
195 Wise	27.55%	\$	51,186
197 Wythe	27.08%	\$	28,842
199 York	38.88%	\$	41,320
510 Alexandria	53.09%	\$	94,680
520 Bristol	25.47%	\$	61,541
530 Buena Vista	23.29%	\$	71,863
540 Charlottesville	30.68%	\$	391,582
550 Chesapeake	37.15%	\$	390,418
570 Colonial Heights	40.27%	\$	14,520
580 Covington	24.96%	\$	18,306
590 Danville	22.23%	\$	198,162
620 Franklin City	37.10%	\$	13,679
630 Fredericksburg	34.41%	\$	42,729
640 Galax	31.46%	\$	10,000
650 Hampton	32.23%	\$	324,777
660 Harrisonburg	38.08%	\$	21,137
670 Hopewell	26.67%	\$	71,270
678 Lexington	33.02%	\$	10,000
680 Lynchburg	27.36%	\$	375,907
683 Manassas City	41.68%	\$	139,978
685 Manassas Park	42.73%	\$	10,000
690 Martinsville	33.21%	\$	25,799
700 Newport News	27.73%	\$	990,310
710 Norfolk	24.55%	\$	1,097,638
720 Norton	32.54%	\$	10,000
730 Petersburg	35.35%	\$	114,304
735 Poquoson	27.87%	\$	10,000
740 Portsmouth	26.05%	\$	152,670
750 Radford	20.35%	\$	10,000
760 Richmond City	36.91%	\$	652,624
770 Roanoke City	30.72%	\$	484,023
775 Salem	35.13%	\$	22,237
790 Staunton	26.99%	\$	102,927
800 Suffolk	24.32%	\$	309,218
810 Virginia Beach	35.69%	\$	1,073,425
820 Waynesboro	38.43%	\$	44,282
830 Williamsburg	45.53%	\$	10,000
840 Winchester	45.87%	\$	20,162
1200 Greenville/Emporia	22.66%	\$	64,731
1300 Fairfax/Falls Church	46.11%	\$	1,630,458
Statewide		\$	14,464,225

Children's Services Act
Allocation for WRAP FY2023

FY2023

FIPS	Locality	Local Match	FY	State and Local Share	State Share	Local Share
1	Accomack	23.32%	23	-	-	-
3	Albemarle	44.74%	23	81,017.00	44,770.00	36,247.00
5	Alleghany/Clifton Forge	19.24%	23	7,417.00	5,990.00	1,427.00
7	Amelia	32.68%	23	7,512.00	5,057.00	2,455.00
9	Amherst	27.22%	23	25,456.00	18,527.00	6,929.00
11	Appomattox	26.39%	23	6,870.00	5,057.00	1,813.00
13	Arlington	46.02%	23	61,812.00	33,366.00	28,446.00
15	Augusta	33.02%	23	7,550.00	5,057.00	2,493.00
17	Bath	42.78%	23	-	-	-
19	Bedford County	31.11%	23	-	-	-
21	Bland	21.09%	23	-	-	-
23	Botetourt	36.02%	23	10,069.00	6,442.00	3,627.00
25	Brunswick	24.39%	23	6,688.00	5,057.00	1,631.00
27	Buchanan	31.56%	23	-	-	-
29	Buckingham	20.23%	23	62,071.00	49,514.00	12,557.00
31	Campbell	31.07%	23	24,407.00	16,824.00	7,583.00
33	Caroline	33.08%	23	7,557.00	5,057.00	2,500.00
35	Carroll	29.09%	23	7,132.00	5,057.00	2,075.00
36	Charles City	31.31%	23	-	-	-
37	Charlotte	22.04%	23	12,219.00	9,526.00	2,693.00
41	Chesterfield	38.53%	23	25,313.00	15,560.00	9,753.00
43	Clarke	47.97%	23	9,719.00	5,057.00	4,662.00
45	Craig	29.01%	23	-	-	-
47	Culpeper	37.67%	23	91,728.00	57,174.00	34,554.00
49	Cumberland	30.40%	23	7,266.00	5,057.00	2,209.00
51	Dickenson	30.42%	23	19,805.00	13,780.00	6,025.00
53	Dinwiddie	33.58%	23	49,393.00	32,807.00	16,586.00
57	Essex	38.53%	23	-	-	-
61	Fauquier	45.84%	23	102,456.00	55,490.00	46,966.00
63	Floyd	23.24%	23	-	-	-
65	Fluvanna	38.11%	23	75,429.00	46,683.00	28,746.00
67	Franklin County	28.30%	23	119,709.00	85,831.00	33,878.00
69	Frederick	43.48%	23	20,518.00	11,597.00	8,921.00
71	Giles	28.98%	23	-	-	-
73	Gloucester	36.87%	23	9,899.00	6,249.00	3,650.00
75	Goochland	48.71%	23	-	-	-
77	Grayson	21.09%	23	-	-	-
79	Greene	34.71%	23	19,651.00	12,830.00	6,821.00
83	Halifax	23.35%	23	6,598.00	5,057.00	1,541.00
85	Hanover	44.44%	23	27,131.00	15,074.00	12,057.00
87	Henrico	37.55%	23	43,907.00	27,420.00	16,487.00

89	Henry	27.86%	23	-	-	-
91	Highland	38.22%	23	-	-	-
93	Isle of Wight	36.13%	23	-	-	-
95	James City	44.83%	23	-	-	-
97	King & Queen	31.44%	23	-	-	-
99	King George	36.27%	23	-	-	-
101	King William	38.53%	23	14,989.00	9,214.00	5,775.00
103	Lancaster	43.91%	23	9,016.00	5,057.00	3,959.00
105	Lee	22.45%	23	20,529.00	15,920.00	4,609.00
107	Loudoun	47.64%	23	36,381.00	19,049.00	17,332.00
109	Louisa	44.01%	23	9,032.00	5,057.00	3,975.00
111	Lunenburg	16.98%	23	11,350.00	9,423.00	1,927.00
113	Madison	33.55%	23	7,610.00	5,057.00	2,553.00
115	Mathews	42.71%	23	-	-	-
117	Mecklenburg	22.86%	23	62,470.00	48,189.00	14,281.00
119	Middlesex	43.33%	23	-	-	-
121	Montgomery	28.34%	23	-	-	-
125	Nelson	31.32%	23	7,363.00	5,057.00	2,306.00
127	New Kent	43.29%	23	-	-	-
131	Northampton	19.71%	23	-	-	-
133	Northumberland	33.04%	23	7,552.00	5,057.00	2,495.00
135	Nottoway	26.86%	23	-	-	-
137	Orange	40.83%	23	18,712.00	11,072.00	7,640.00
139	Page	28.65%	23	9,941.00	7,093.00	2,848.00
141	Patrick	25.39%	23	-	-	-
143	Pittsylvania	23.55%	23	14,120.00	10,795.00	3,325.00
145	Powhatan	43.42%	23	21,373.00	12,093.00	9,280.00
147	Prince Edward	22.32%	23	6,510.00	5,057.00	1,453.00
149	Prince George	37.16%	23	-	-	-
153	Prince William	34.14%	23	-	-	-
155	Pulaski	29.23%	23	48,494.00	34,319.00	14,175.00
157	Rappahannock	41.99%	23	15,527.00	9,007.00	6,520.00
159	Richmond County	32.27%	23	-	-	-
161	Roanoke County	43.97%	23	28,378.00	15,900.00	12,478.00
163	Rockbridge	23.36%	23	17,979.00	13,779.00	4,200.00
165	Rockingham	34.45%	23	7,715.00	5,057.00	2,658.00
167	Russell	18.94%	23	15,042.00	12,193.00	2,849.00
169	Scott	31.54%	23	-	-	-
171	Shenandoah	35.17%	23	32,493.00	21,065.00	11,428.00
173	Smyth	23.37%	23	-	-	-
175	Southampton	32.30%	23	-	-	-
177	Spotsylvania	45.88%	23	44,577.00	24,125.00	20,452.00
179	Stafford	44.39%	23	45,699.00	25,413.00	20,286.00
181	Surry	39.79%	23	-	-	-
183	Sussex	23.87%	23	6,643.00	5,057.00	1,586.00
185	Tazewell	24.55%	23	20,765.00	15,667.00	5,098.00
187	Warren	38.53%	23	8,227.00	5,057.00	3,170.00

191	Washington	27.60%	23	-	-	-
193	Westmoreland	30.25%	23	-	-	-
195	Wise	27.55%	23	109,104.00	79,046.00	30,058.00
197	Wythe	27.08%	23	-	-	-
199	York	38.88%	23	8,274.00	5,057.00	3,217.00
510	Alexandria	53.09%	23	78,838.00	36,983.00	41,855.00
520	Bristol	25.47%	23	-	-	-
530	Buena Vista	23.29%	23	6,592.00	5,057.00	1,535.00
540	Charlottesville	30.68%	23	43,790.00	30,355.00	13,435.00
550	Chesapeake	37.15%	23	100,560.00	63,202.00	37,358.00
570	Colonial Heights	40.27%	23	-	-	-
580	Covington	24.96%	23	-	-	-
590	Danville	22.23%	23	29,546.00	22,978.00	6,568.00
620	Franklin City	37.10%	23	-	-	-
630	Fredericksburg	34.41%	23	24,987.00	16,389.00	8,598.00
640	Galax	31.46%	23	-	-	-
650	Hampton	32.23%	23	70,772.00	47,962.00	22,810.00
660	Harrisonburg	38.08%	23	8,167.00	5,057.00	3,110.00
670	Hopewell	26.67%	23	65,991.00	48,391.00	17,600.00
678	Lexington	33.02%	23	-	-	-
680	Lynchburg	27.36%	23	48,637.00	35,330.00	13,307.00
683	Manassas City	41.68%	23	-	-	-
685	Manassas Park	42.73%	23	-	-	-
690	Martinsville	33.21%	23	-	-	-
700	Newport News	27.73%	23	-	-	-
710	Norfolk	24.55%	23	112,912.00	85,192.00	27,720.00
720	Norton	32.54%	23	7,496.00	5,057.00	2,439.00
730	Petersburg	35.35%	23	52,131.00	33,703.00	18,428.00
735	Poquoson	27.87%	23	-	-	-
740	Portsmouth	26.05%	23	-	-	-
750	Radford	20.35%	23	-	-	-
760	Richmond City	36.91%	23	-	-	-
770	Roanoke City	30.72%	23	7,299.00	5,057.00	2,242.00
775	Salem	35.13%	23	7,796.00	5,057.00	2,739.00
790	Staunton	26.99%	23	6,926.00	5,057.00	1,869.00
800	Suffolk	24.32%	23	-	-	-
810	Virginia Beach	35.69%	23	-	-	-
820	Waynesboro	38.43%	23	9,907.00	6,100.00	3,807.00
830	Williamsburg	45.53%	23	-	-	-
840	Winchester	45.87%	23	16,662.00	9,019.00	7,643.00
1200	Greensville/Emporia	22.66%	23	6,539.00	5,057.00	1,482.00
1300	Fairfax/Falls Church	46.11%	23	694,188.00	374,098.00	320,090.00
				3,021,900.00	1,900,000.00	1,121,900.00

From: [Mucha, Marsha](#)
Subject: "[External]"Fwd: FYI 9-8-8
Date: Friday, July 15, 2022 9:08:38 AM

Good Morning -

Please see the information below sent on behalf of Scott Reiner.

Thank you,
Marsha Mucha

Marsha Mucha



Marsha Mucha

Administrative Staff Assistant

Office of Children's Services

[1604 Santa Rosa Rd., Suite 137, Richmond, VA 23229](#)

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----- Forwarded message -----

From: **Signer, Mira (GOV)** <Mira.Signer@governor.virginia.gov>

Date: Thu, Jul 14, 2022 at 4:47 PM

Subject: FYI 9-8-8

To: Reiner, Scott (CSA) <Scott.Reiner@csa.virginia.gov>, Antell, Anna (CSA)

<Anna.Antell@csa.virginia.gov>, Smith Hughes, Lora (VDSS)

<Lora.Smith@dss.virginia.gov>, Cox, Nikole (VDSS) <Nikole.Cox@dss.virginia.gov>,

Ward, Alyssa (DMAS) <Alyssa.Ward@dmas.virginia.gov>, Fegans, Adrienne (DMAS)

<Adrienne.Fegans@dmas.virginia.gov>, Aplasca, Alexis (DBHDS)

<Alexis.Aplasca@dbhds.virginia.gov>, Parente, Em (VDSS)

<Em.Parente@dss.virginia.gov>, Angel, Sarah (VDSS) <Sarah.Angel@dss.virginia.gov>

CC: Kelly, Janet (GOV) <Janet.Kelly@governor.virginia.gov>

Hello Safe and Sound Core Team –

You may be hearing about the imminent launch of [9-8-8](#) so I wanted to share very brief

information about it in case it is helpful generally speaking, and also just in the context of Safe and Sound and the agencies and families we support in our various roles. Starting 7/16, people will be able to dial 988 from a cell phone or land line and it will be answered and handled according to level of care. 988 focuses on suicide response and crisis response but it is not a full referral system at this point in time. You can read more about the current implementation and what the transition looks like [here](#) and [here](#).

In case you're wondering or not sure, the pre-admission screening numbers for CSB emergency services are still operational (i.e. pre-admission screening for emergency custody orders and temporary detention orders), so people can continue to contact those numbers which are typically direct lines to the 40 community services boards emergency services numbers, easiest to find on the individual CSB websites, or 911. The transition to 988 is part of a longer term process in reimagining crisis support in Virginia and nationwide to one that is focused early intervention and prevention, integrated support and transitions between levels of care (such as 9-1-1 to 9-8-8 and vice versa), and longer term would include things like being able to dispatch mobile crisis teams (which continue to be built out in Virginia and supported through Medicaid financing under Project BRAVO), community stabilization, residential crisis, and trauma-informed community-based services and supports focused on wellness and recovery.

988 Fast Facts

- 988 will be confidential, free, and available 24/7/365, connecting those experiencing a mental health, substance use, or suicidal crisis with trained crisis counselors.
- Access is available through every land line, cell phone, and voice-over internet device in the United States.
- 988 call services will be available in Spanish, along with interpretation services in over 150 languages.
- The 988 dialing code will be available for call, text, and chat by July 16, 2022. Until then, those in crisis should continue to use 1-800-273-8255, which will continue to function even after the transition.
- The nationwide transition to 988 as a three-digit call, text, and chat line is just the first important step in reimagining crisis support in the U.S.

Mira Signer

Special Advisor, Safe and Sound Task Force

(804) 217-2408

mira.signer@governor.virginia.gov

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Scott



Scott Reiner

Executive Director

Office of Children's Services

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