Frederick County CSA Financial Update: April 2022

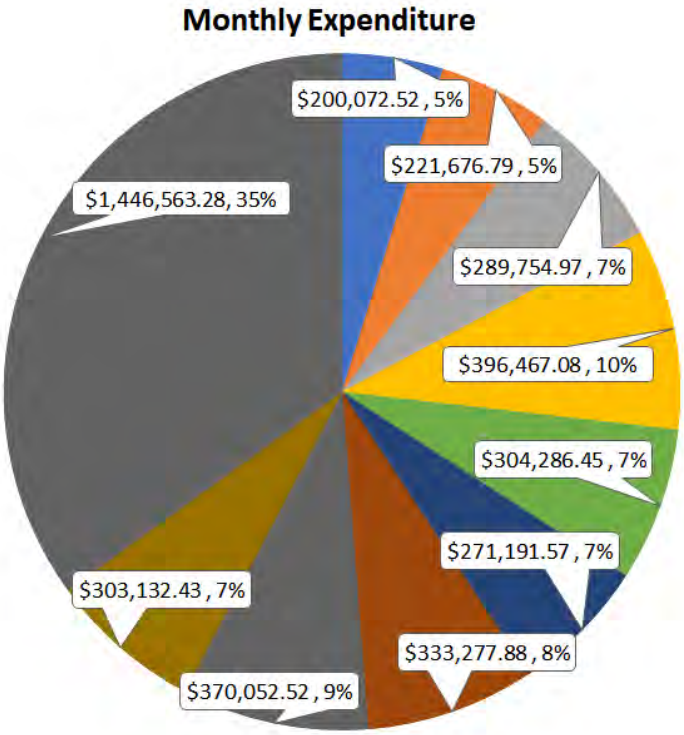
of Reports Submitted: 9

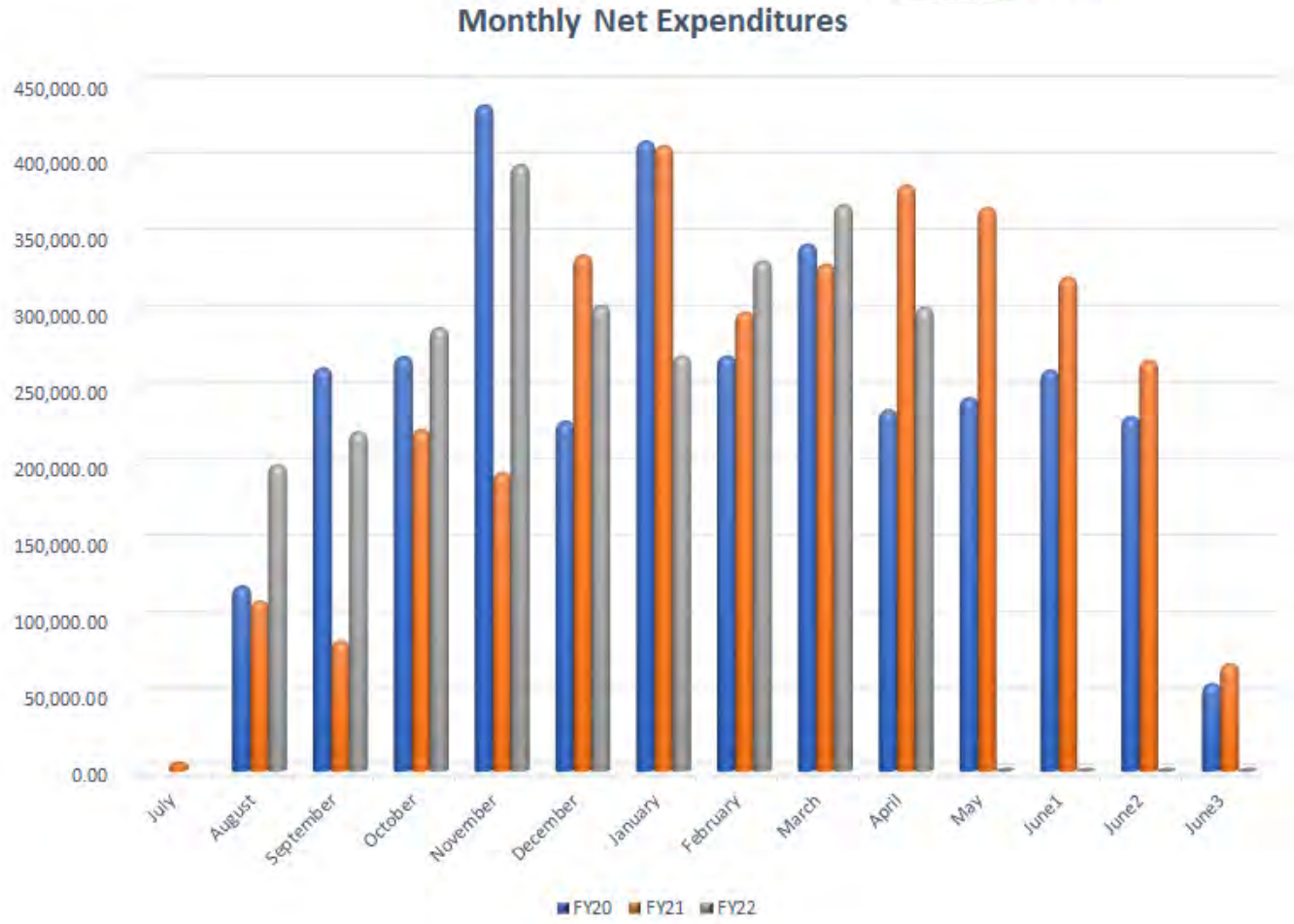
YTD Total Net Spent with Wrap: $2,689,912.21 65%

YTD Local Net: $1,084,650.26

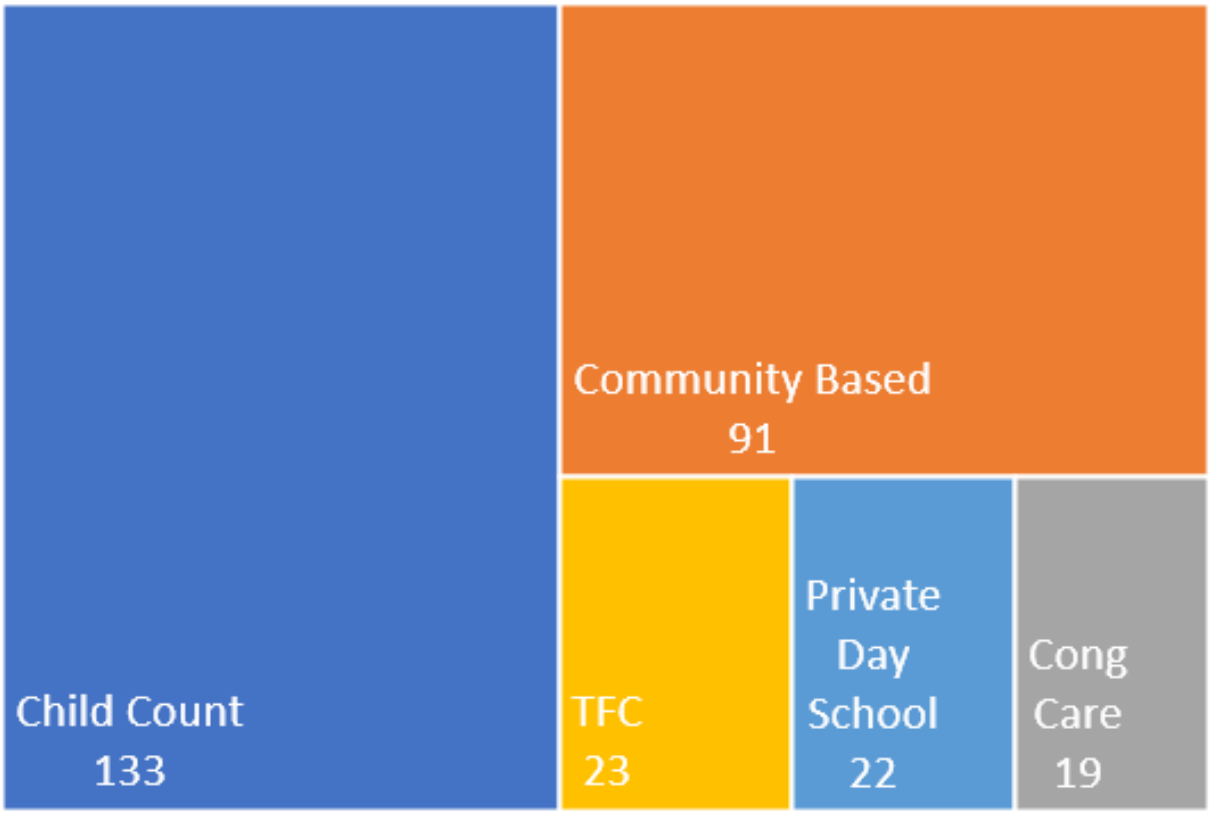
Total Remaining: $1,446,563.28 35%

Remaining w/o Wrap: $1,439,918.82





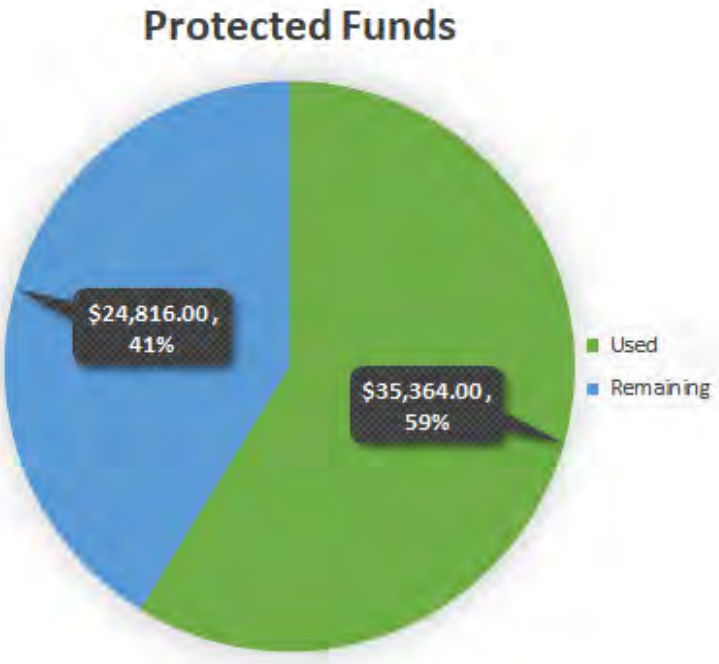
Placement Environment



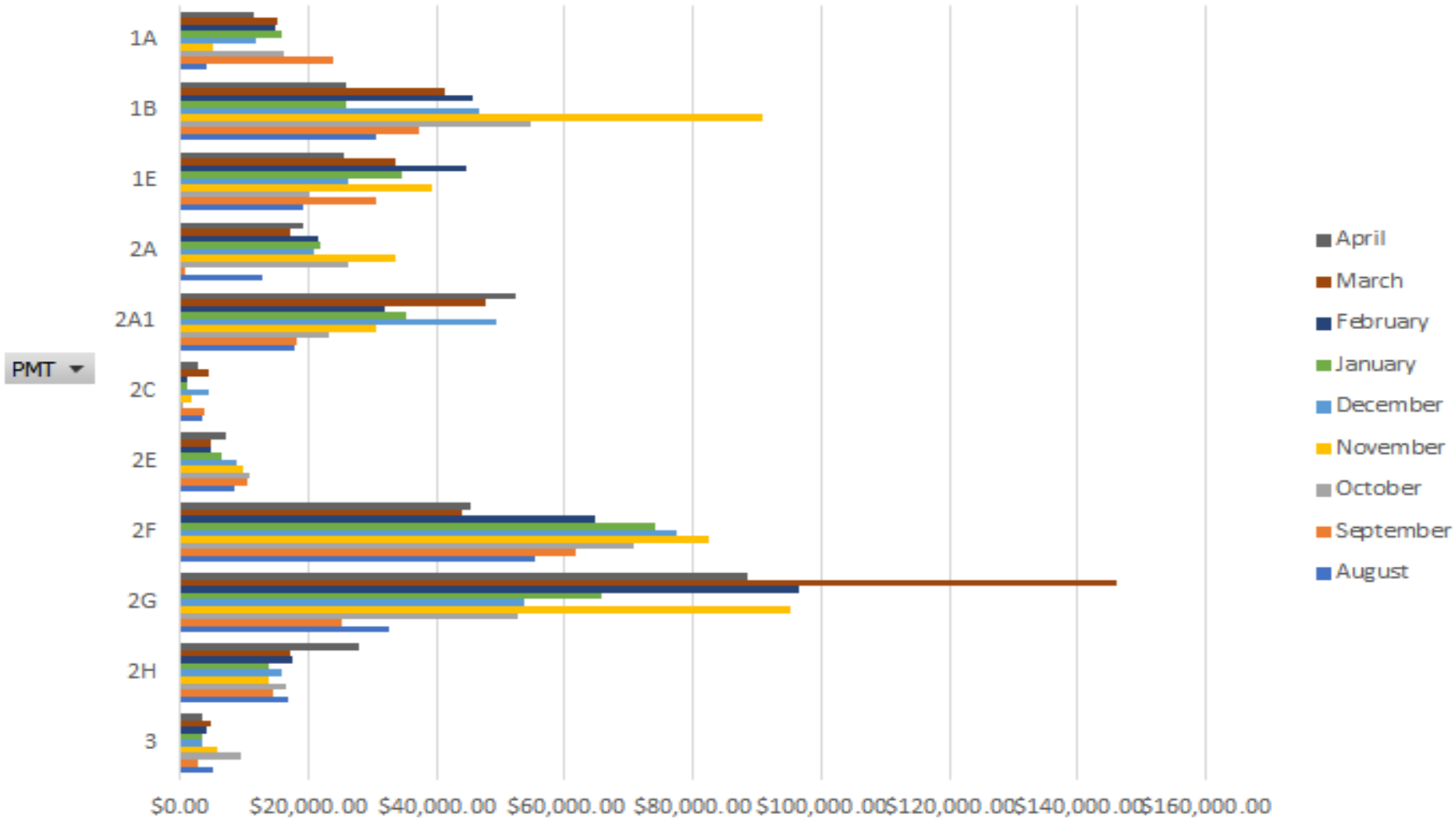
Unduplicated: Child Count, Congregate Care, Therapeutic Foster Care, Community Based Services
*Possible duplication of Private Day School students with youth in Congregate Care

Protected Encumbered: $22,430.00

SpEd Wrap Encumbered: $43,770.00



Primary Mandate Type Expenditures by Month



Primary Mandate Types (PMT):

1A- IV-E Congregate Care
1B- Non IV-E Congregate Care
1C- Parental Agreement Congregate Care
*PMTs from 1A-1C do not include Daily Education payment of congregate care placements

1E- Residential Education
*Includes all services for RTC IEP and Education only for all other RTC placements

2A- IV-E Treatment Foster Home
2A1- Non IV-E Treatment Foster Home
2A2- Parental Agreement Treatment Foster Home

2C- IV-E Community Based Services
*Only for youth placed in CFW Foster Homes

2E- Maintenance and Other Services
*Only Basic Maintenance and Daycare for youth in Foster Care

2F- Non IV-E Community Based Services
*Includes Daycare for youth not in Foster Care or IV-E CBS for youth placed in TFC or Cong Care

2G- Private Day School

2H- Special Education Wrap Around Services

3- Protected Funds
*NonMandated