Frederick County CSA Financial Update: May 2022

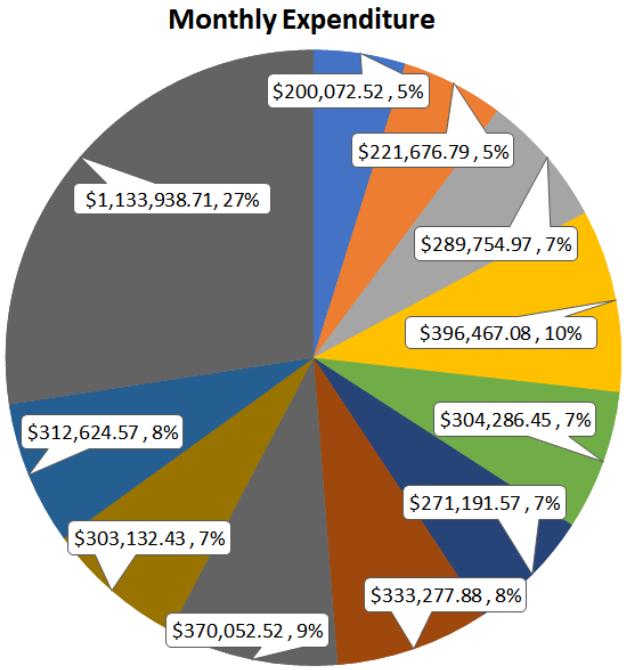
of Reports Submitted: 10

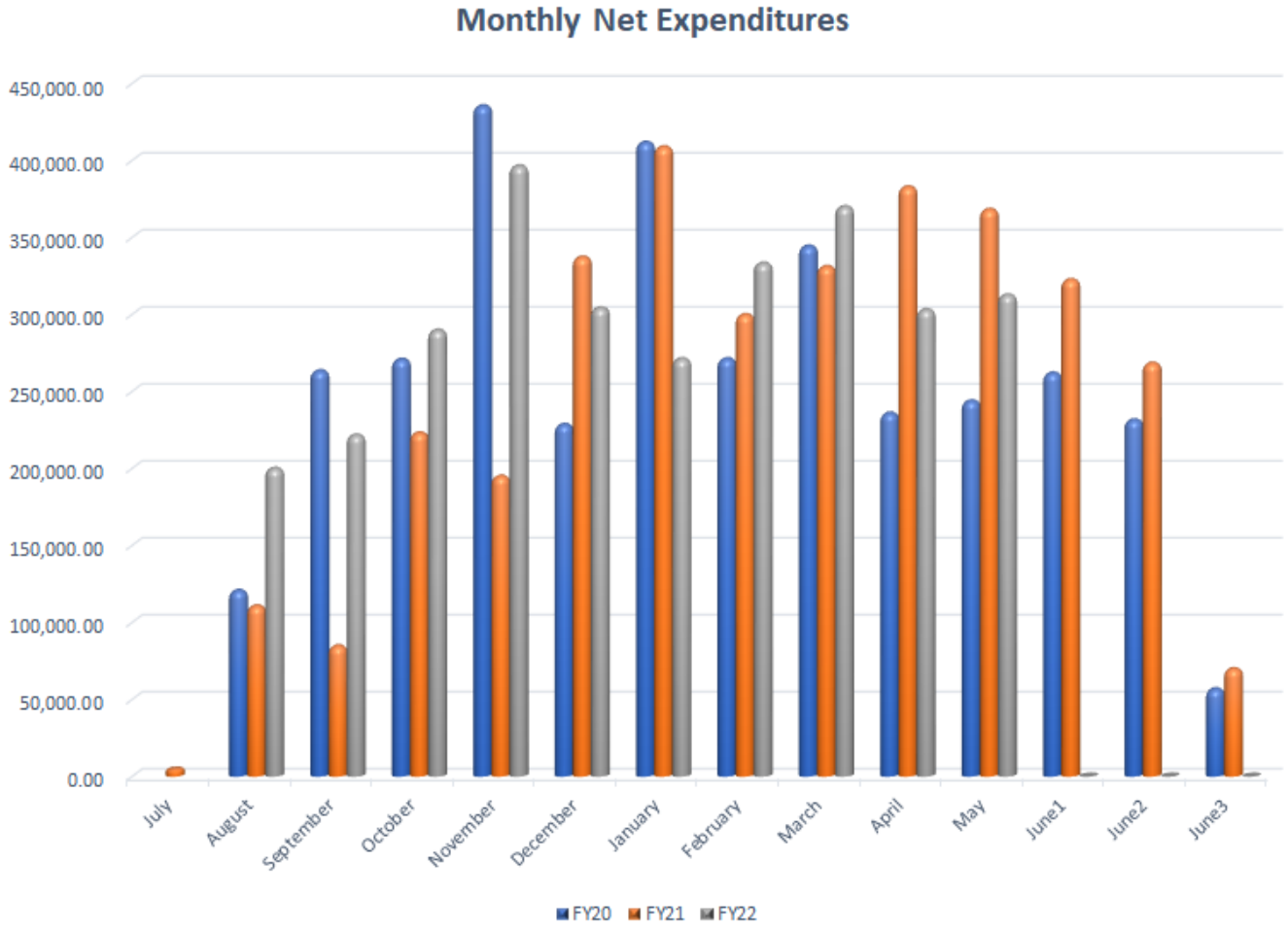
YTD Total Net Spent with Wrap:
$3,002,536.78 73%

YTD Local Net:
$

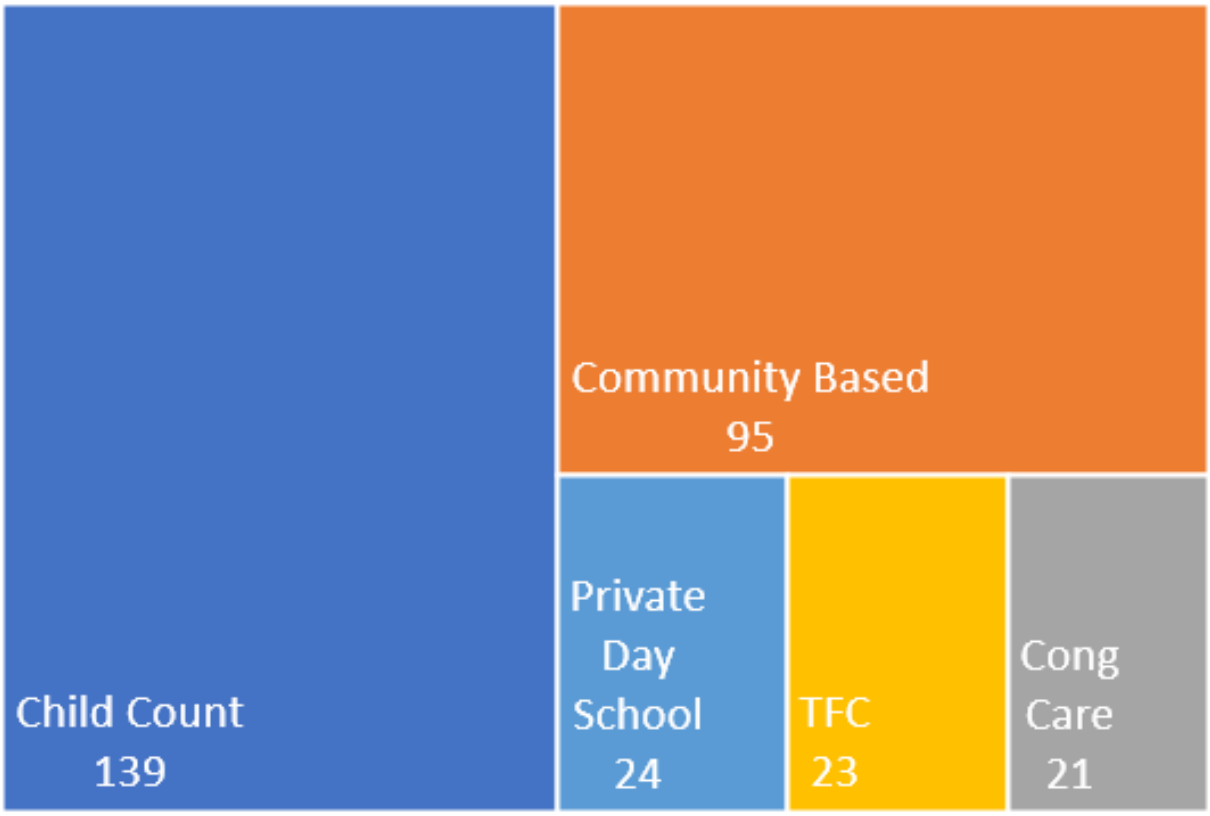
Total Remaining:
$1,133,938.71 27%

Remaining w/o Wrap:
$1,152,226.25





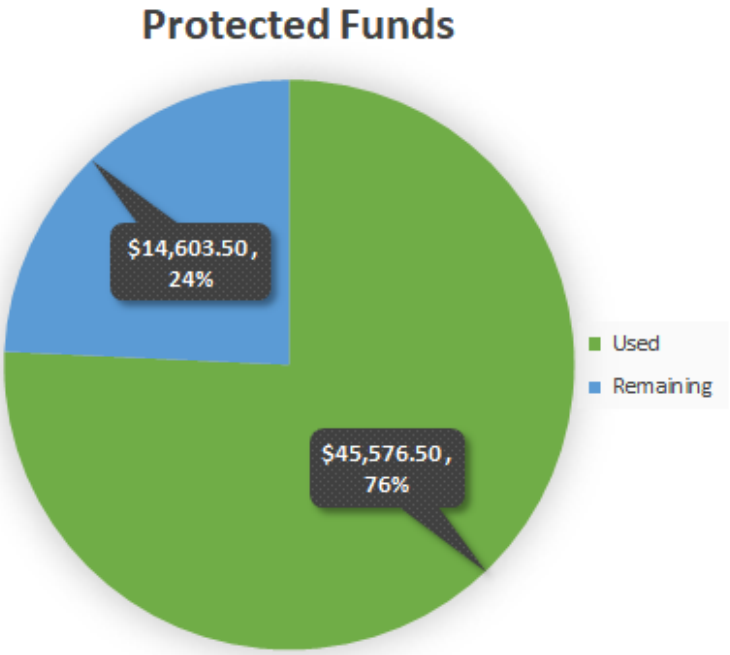
Placement Environment

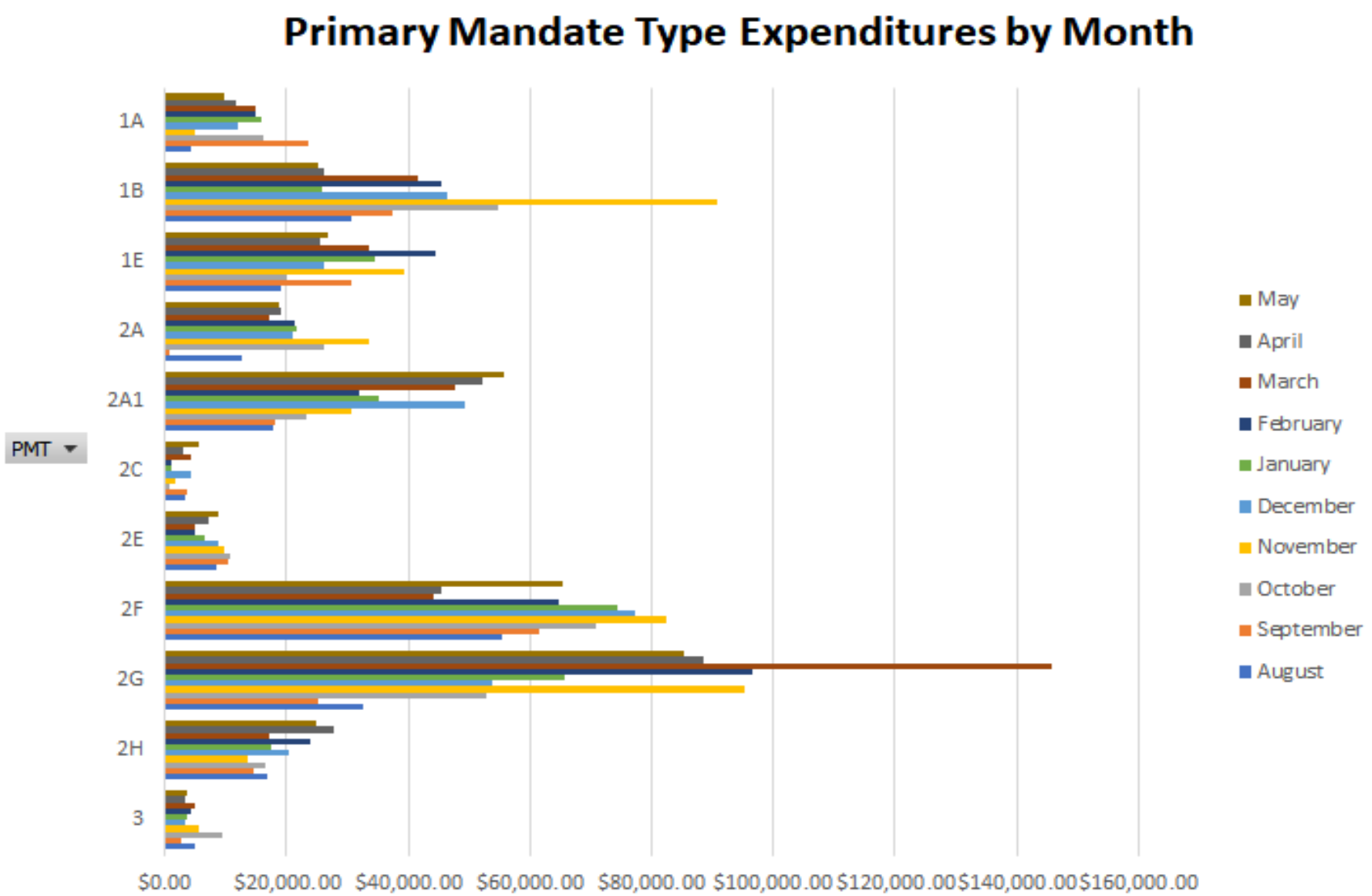


Unduplicated: Child Count, Congregate Care, Therapeutic Foster Care, Community Based Services
*Possible duplication of Private Day School students with youth in Congregate Care

Protected Encumbered: $9,053.00

SpEd Wrap Encumbered: $26,005.00





Primary Mandate Types (PMT):

1A- IV-E Congregate Care
1B- Non IV-E Congregate Care
1C- Parental Agreement Congregate Care

*PMTs from 1A-1C do not include Daily Education payment of congregate care placements

1E- Residential Education

*Includes all services for RTC IEP and Education only for all other RTC placements

2A- IV-E Treatment Foster Home
2A1- Non IV-E Treatment Foster Home
2A2- Parental Agreement Treatment Foster Home

2C- IV-E Community Based Services

*Only for youth placed in CFW Foster Homes

2E- Maintenance and Other Services

*Only Basic Maintenance and Daycare for youth in Foster Care

2F- Non IV-E Community Based Services

*Includes Daycare for youth not in Foster Care or IV-E CBS for youth placed in TFC or Cong Care

2G- Private Day School

2H- Special Education Wrap Around Services

3- Protected Funds

*NonMandated