

2022-2023 BUDGET INFORMATION - EXPENDITURES

DEPARTMENT		DEPARTMENT CODE	
EXPENDITURE LINE ITEM	DESCRIPTION	DETAIL AMOUNT	TOTAL AMOUNT (PER LINE ITEM)
31020-5413-000-007	<p>STATE FORFEITED PROPERTY</p> <p>This is a carry forward budget line. Requesting funds remaining in the revenue line 3010-024040-0045 at the end of current fiscal year to be appropriated in this line.</p>		
31020-5413-000-008	<p>FEDERAL FORFEITED PROPERTY - DOJ</p> <p>This is a carry forward budget line. Requesting funding remaining in line 3010-033010-0031 at the end of current fiscal year be appropriated in this line.</p>		
31020-5506-000-000	<p>TRAVEL AND TRAINING</p> <p>The training listed is needed to maintain and enhance the skill level for deputies and investigators.</p> <p>Taser training/Equipment</p> <p>Tactical training for specialized units</p> <p>National Tactical Officers conference</p> <p>Virginia Crime Prevention</p> <p>ALERRT Conference 2 x \$1000</p> <p>Diver recertification for current members</p> <p>Search & Rescue recertification</p> <p>Port of Virginia Dive Conference</p> <p>2022 NTOA Advance CNT</p> <p>2022 Baltimore CNT conference</p> <p>VALEC Conference</p>	<p>1,500</p> <p>5,000</p> <p>10,000</p> <p>2,500</p> <p>2,000</p> <p>6,000</p> <p>2,500</p> <p>5,600</p> <p>4,800</p> <p>4,500</p> <p>3,500</p>	