



**BUDGET WORK SESSION AGENDA
BOARD OF SUPERVISORS
WEDNESDAY, JANUARY 15, 2020
8:30 AM
BOARD MEETING ROOM
107 NORTH KENT STREET, WINCHESTER, VIRGINIA 22601**

1. Call to Order

2. Information requested/discussed at January 8, 2020 work session:

A. Requested new positions that will be presented at next scheduled HR Committee meeting:

- 1) Deputy Chief Technology Officer (IT)
- 2) basicREC Coordinator (Parks)

B. Compensation Board funded positions for Sheriff's Office, attached p. 1-3

C. Information regarding HB 768 provided by Seth Thatcher, attached p. 4-7

D. Vehicle Replacement Assessment Model, attached p 8-10

E. Vehicle Mileage Listing by Department, attached p 11-22

F. Referendum Clarification, attached p. 23-24

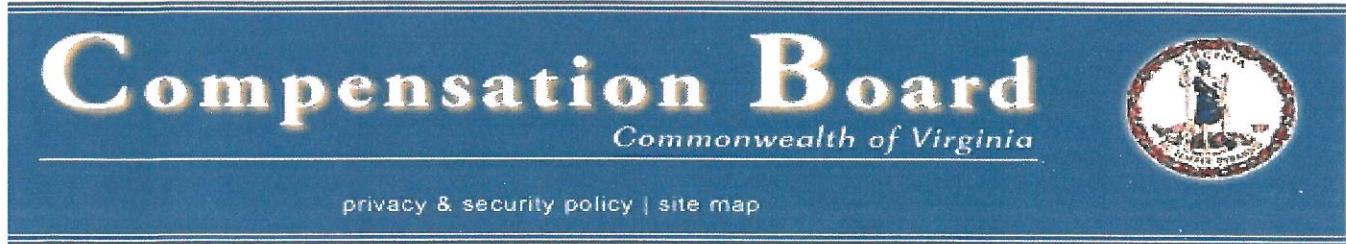
G. Outside Agency contribution list, attached p. 25

H. Budget Calendar, attached p. 26

3. Additional Information:

Question/answer regarding SRO at Jordan Springs Elementary, attached p. 27

4. Adjourn



Constitutional Officers Budgets and Salaries

◆ Approved FY20 Budgets

0.0213 1.00

The Constitutional Officer Budgets provided on this site are as approved by the Compensation Board on May 1 for the following fiscal year, effective July 1 through June 30, and do not reflect any amendments, if any, approved by the Compensation Board since May 1. The Compensation Board approved budgets reflect the minimum amount that must be approved by the local government for the Constitutional Officer. Most local governments approve additional funding for Constitutional Officers than is reflected on the Compensation Board approved budgets. Local governments may approve salary supplements, additional positions and other increased expenses for Constitutional Officers; this information is not available from the Compensation Board or on the approved budgets herein. This information is available from the Constitutional Officer or local government.

FY20 Budget For the Frederick Sheriff's Office

MILLHOLLAND, Sheriff

Positions/Salaries:

| Position Number | Class Code | Budgeted Salary | Current Salary | Estimated Fringe Benefits* |
|-----------------|------------|-----------------|----------------|----------------------------|
| 00003 | SHERO | 106,923 | 106,923 | 10,756 |
| 00001 | L11 | 36,586 | 36,586 | 3,681 |
| 00002 | L8 | 36,515 | 36,515 | 3,673 |
| 00004 | L8 | 37,080 | 37,080 | 3,730 |
| 00005 | L11 | 58,061 | 58,061 | 5,841 |
| 00006 | L9 | 36,915 | 36,915 | 3,714 |
| 00007 | L8 | 37,080 | 37,080 | 3,730 |
| 00008 | CS8 | 35,253 | 35,253 | 3,546 |
| 00009 | CS8 | 35,746 | 35,746 | 3,596 |
| 00010 | L8 | 35,664 | 35,664 | 3,588 |
| 00011 | COMOP | 29,270 | 29,270 | 2,945 |
| 00012 | L8 | 43,498 | 43,498 | 4,376 |
| 00013 | CS8 | 35,005 | 35,005 | 3,522 |
| 00014 | COMOP | 39,644 | 39,644 | 3,988 |
| 00015 | MDCS9 | 38,225 | 38,225 | 3,845 |

| | | | | |
|-------|-------|--------|--------|-------|
| 00018 | SECI | 21,916 | 21,916 | 2,205 |
| 00019 | L8 | 35,332 | 35,332 | 3,554 |
| 00020 | L8 | 39,571 | 39,571 | 3,981 |
| 00021 | L8 | 43,852 | 43,852 | 4,412 |
| 00022 | L8 | 39,140 | 39,140 | 3,937 |
| 00023 | L8 | 35,991 | 35,991 | 3,621 |
| 00024 | L8 | 35,001 | 35,001 | 3,521 |
| 00025 | CO SP | 30,006 | 30,006 | 3,019 |
| 00027 | SECII | 26,452 | 26,452 | 2,661 |
| 00028 | L8 | 37,036 | 37,036 | 3,726 |
| 00029 | CS12 | 66,765 | 66,765 | 6,717 |
| 00031 | L9 | 36,915 | 36,915 | 3,714 |
| 00032 | L11 | 36,833 | 36,833 | 3,705 |
| 00033 | COMOP | 26,988 | 26,988 | 2,715 |
| 00035 | COMOP | 26,787 | 26,787 | 2,695 |
| 00038 | MDL9 | 60,575 | 60,575 | 6,094 |
| 00039 | SECII | 26,921 | 26,921 | 2,708 |
| 00040 | L9 | 53,141 | 53,141 | 5,346 |
| 00041 | L9 | 60,574 | 60,574 | 6,094 |
| 00042 | MDL9 | 42,757 | 42,757 | 4,301 |
| 00044 | ADMSS | 31,164 | 31,164 | 3,135 |
| 00046 | CS8 | 35,414 | 35,414 | 3,563 |
| 00048 | L8 | 35,829 | 35,829 | 3,604 |
| 00049 | L8 | 41,814 | 41,814 | 4,206 |
| 00050 | L8 | 38,656 | 38,656 | 3,889 |
| 00056 | L8 | 48,498 | 48,498 | 4,879 |
| 00057 | GC | 22,117 | 22,117 | 2,225 |
| 00058 | L8 | 36,841 | 36,841 | 3,706 |
| 00059 | CS8 | 38,112 | 38,112 | 3,834 |
| 00060 | MDL9 | 40,166 | 40,166 | 4,041 |
| 00061 | MDL9 | 39,641 | 39,641 | 3,988 |
| 00063 | L8 | 35,001 | 35,001 | 3,521 |
| 00064 | L8 | 37,915 | 37,915 | 3,814 |
| 00065 | MDL9 | 38,720 | 38,720 | 3,895 |
| 00066 | L8 | 36,488 | 36,488 | 3,671 |
| 00067 | L8 | 35,909 | 35,909 | 3,612 |
| 00068 | MDL9 | 38,637 | 38,637 | 3,887 |
| 00069 | L8 | 36,323 | 36,323 | 3,654 |
| 00070 | L8 | 35,001 | 35,001 | 3,521 |
| 00071 | L8 | 36,488 | 36,488 | 3,671 |
| 00072 | MDL9 | 38,721 | 38,721 | 3,895 |
| 00073 | L8 | 36,241 | 36,241 | 3,646 |
| 00074 | L8 | 36,158 | 36,158 | 3,637 |
| 00075 | L8 | 36,158 | 36,158 | 3,637 |

| | | | | |
|-------|----|--------|--------|-------|
| 00076 | L8 | 36,158 | 36,158 | 3,637 |
| 00077 | L8 | 35,001 | 35,001 | 3,521 |
| 00078 | L8 | 35,002 | 35,002 | 3,521 |
| 00079 | L8 | 35,991 | 35,991 | 3,621 |
| 00080 | L8 | 35,152 | 35,152 | 3,536 |
| 00081 | L8 | 35,001 | 35,001 | 3,521 |

Total Positions by Class Code:

| Class Code | Number of Positions |
|------------|---------------------|
| ADMSS | 1 |
| CO SP | 1 |
| COMOP | 4 |
| CS12 | 1 |
| CS8 | 5 |
| GC | 1 |
| L11 | 3 |
| L8 | 33 |
| L9 | 4 |
| MDCS9 | 1 |
| MDL9 | 7 |
| SECI | 1 |
| SECII | 2 |
| SHERO | 1 |

Total Number of Compensation Board Positions: 65 / 153

Total Salaries Budgeted: 2,522,335 **Estimated Fringe Benefits*:** 253,747

Total Temporary Employees Salaries Budgeted: 8,161 **Temporary Employees Estimated Fringe Benefits*:** 624

Total Office Expense Budgeted: 0

Total Equipment Budgeted: 0

Total May 1 Approved Compensation Board Budget*: 2,530,496 (based upon budgeted amounts; does not include Fringe Benefits)

***Fringe Benefits are not budgeted, but are reimbursed based upon salary paid.**

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 1st Floor
 Richmond, VA 23219

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 Richmond, VA 23218-0710

[Directions to our building](#)

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Jennifer Place

From: Seth Thatcher
Sent: Friday, January 10, 2020 5:20 PM
To: Kris Tierney
Cc: Jay Tibbs; Cheryl Shiffler; Jennifer Place; Jane Anderson; Derek Brill
Subject: RE: Delegate LaRock HB 768
Attachments: Assessment_Percentages_Estimations_Class4_2020.xlsx

Kris, here are the estimates of the impact of HB 768 based on our understanding of the language in the bill after reading it and discussing it with Daniel Davies, Legislative Assistant to Delegate Dave LaRock. Of course, as you are aware, even if it passes, it is still up to the Board of Supervisors if they want to apply the levy to commercial/industrial and by how much up to 10 cents added to the current real estate tax rate. If you have any questions, please call me to discuss. If we can do anything to make the presentation more user-friendly, we will be happy to do that. I want to thank Jane Anderson and Derek Brill for developing the analysis presented.

Seth

From: Kris Tierney <ktierney@fcva.us>
Sent: Thursday, January 9, 2020 6:53 PM
To: Seth Thatcher <sthatc@fcva.us>
Cc: Jay Tibbs <jtibbs@fcva.us>; Cheryl Shiffler <cshiffle@fcva.us>; Jennifer Place <jplace@fcva.us>; Jane Anderson <janderso@fcva.us>; Troy Badman <tbadman@fcva.us>
Subject: Re: Delegate LaRock HB 768

Thanks Seth!

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From: Seth Thatcher <sthatc@fcva.us>
Sent: Thursday, January 9, 2020 4:24:54 PM
To: Kris Tierney <ktierney@fcva.us>
Cc: Jay Tibbs <jtibbs@fcva.us>; Cheryl Shiffler <cshiffle@fcva.us>; Jennifer Place <jplace@fcva.us>; Jane Anderson <janderso@fcva.us>; Troy Badman <tbadman@fcva.us>
Subject: RE: Delegate LaRock HB 768

Kris, After reading the bill and then discussing it with Dave LaRock's Legislative Assistant Daniel Davies, HB 768 gives localities in the 81 corridor the ability to levy an additional real estate tax on commercial/industrial real property of up to 10 cents or anywhere in between. The additional revenue generated would then have to be used for transportation only.

Tomorrow we will determine the total assessed value of all applicable real estate and generate revenue projections for each incremental cent (up to 10 cents) to be shared with the Board of Supervisors as requested by Supervisor McCarthy.

Seth



Seth T. Thatcher
Commissioner of the Revenue
Frederick County, VA

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(540)667-6487 Fax
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From: Kris Tierney <ktierney@fcva.us>
Sent: Thursday, January 9, 2020 6:57 AM
To: Seth Thatcher <sthatche@fcva.us>
Cc: Jay Tibbs <jtibbs@fcva.us>; Cheryl Shiffler <cshiffle@fcva.us>; Jennifer Place <jplace@fcva.us>
Subject: FW: Delegate LaRock HB 768

Seth,

Attached is the proposed legislation brought up by Supervisor McCarthy last evening. Could you provide us with an estimate of the revenue that would generated if Frederick County were to take advantage of the provision (should it in fact pass).

Thanks for your help!

Kris

Kris C. Tierney
County Administrator
Frederick County, Virginia
(540) 665-6382

From: Jay Tibbs <jtibbs@fcva.us>
Sent: Wednesday, January 8, 2020 9:29 AM
To: Jay Tibbs <jtibbs@fcva.us>
Cc: Kris Tierney <ktierney@fcva.us>
Subject: Delegate LaRock HB 768

Dear Mr. Chairman and Board Members,

Attached please find legislation filed by Delegate LaRock. A brief summary of the proposal is below:

Additional real property tax on commercial and industrial property in certain localities. Authorizes counties and cities in Planning District 3, 4, 5, 6, or 7 to impose an additional real estate tax on commercial and industrial property at a rate of up to \$0.10 per \$100 of assessed value. Any revenue raised from such tax would be required to be used to pay for transportation costs. Under current law, only localities within the Northern Virginia Transportation Authority or the Hampton Roads metropolitan planning area are authorized to impose such tax. The bill contains technical amendments.

We are seeking the Board's feedback regarding this proposal. Staff was hesitant to weigh in on the proposal without knowing the Board's position.

Please let me know, as soon as possible, your thoughts regarding this proposal.

Thank you.

Jay

Jay E. Tibbs
Deputy County Administrator
County of Frederick, Virginia
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Winchester, VA 22601
Phone: 540-665-6382
Fax: 540-667-0370
E-mail: jtibbs@fcva.us

| | | | | | |
|---------------------------|-----------------------------------|----------|------------------------|------------------------------|---------------------------|
| | 2019 Total Class 4 Assessed Value | | | | |
| Class 4 | \$ 2,128,134,100 | | | | |
| 2019 Total Assessed Value | \$ 2,128,134,100 | | | | |
| | | Tax Rate | Tax Amount for Class 4 | Tax Amount Increase per cent | Percent Increase per cent |
| | | 0.0061 | \$ 12,981,618.01 | | |
| | | 0.0062 | \$ 13,194,431.42 | \$212,813.41 | 1.64% |
| | | 0.0063 | \$ 13,407,244.83 | \$425,626.82 | 3.28% |
| | | 0.0064 | \$ 13,620,058.24 | \$638,440.23 | 4.92% |
| | | 0.0065 | \$ 13,832,871.65 | \$851,253.64 | 6.56% |
| | | 0.0066 | \$ 14,045,685.06 | \$1,064,067.05 | 8.20% |
| | | 0.0067 | \$ 14,258,498.47 | \$1,276,880.46 | 9.84% |
| | | 0.0068 | \$ 14,471,311.88 | \$1,489,693.87 | 11.48% |
| | | 0.0069 | \$ 14,684,125.29 | \$1,702,507.28 | 13.11% |
| | | 0.007 | \$ 14,896,938.70 | \$1,915,320.69 | 14.75% |
| | | 0.0071 | \$ 15,109,752.11 | \$2,128,134.10 | 16.39% |



COUNTY of FREDERICK

Jay E. Tibbs

Deputy County Administrator

540/665-5666

Fax 540/667-0370

E-mail:

jtibbs@fcva.us

TO: Board of Supervisors

FROM: Jay E. Tibbs., Deputy County Administrator

DATE: January 14, 2019

RE: FY21-Replacement Vehicles

As you may recall, in 2018, the Board adopted a vehicle replacement model which would be used to evaluate requests for replacement vehicles. The model takes into consideration a variety of factors to include: age, mileage, vehicle type, and maintenance costs to name a few.

Attached please find the list of replacement vehicles requested as part of the FY21 budget and their scores as determined by the model. You will also find attached a copy of the scoring legend so you can see how the scores were calculated.

Should you have any questions, please do not hesitate to contact me.

VEHICLE REPLACEMENT ASSESSMENT MODEL

| | DEPT | Year | Make | Model | Serial # | Purchase Date | Purchase Price | ASSIGNED TO, TAKEN HOME (Y/N) & TAG NUMBER | YEAR FOR CALCULATIONS ONLY | COLOR | TOTAL Mileage | YEARLY MILEAGE | Type | Reliability (# times in shop) | Repair Cost (yearly) | Condition | Score | Result |
|----|-----------------|------|-------|----------------|----------|---------------|----------------|--|----------------------------|--------|---------------|----------------|-----------------------------------|-------------------------------|----------------------|-----------|-------|-------------------------------|
| 1 | SHERIFF | 2015 | FORD | TAURUS | 586 | 8/17/2015 | 25,654 | IAN ISLEIB; 179-865L; Y | 1/1/2015 | WHITE | 93,686 | 21,185 | Severe Duty - Police | 1 time per year | \$ 734 | Fair | 16 | Excellent |
| 2 | SHERIFF | 2014 | FORD | TAURUS | 4868 | 7/30/2014 | 24,949 | DAVID ALLISON; 179-627L; Y | 1/1/2014 | WHITE | 105,111 | 19,809 | Severe Duty - Police | 1 time per year | \$ 500 | Fair | 17 | Excellent |
| 3 | SHERIFF | 2014 | FORD | TAURUS | 6542 | 11/5/2014 | 24,949 | TYLER RENNER; 179-642L; Y | 1/1/2014 | WHITE | 103,071 | 19,362 | Severe Duty - Police | 1 time per year | \$ 500 | Fair | 17 | Excellent |
| 4 | SHERIFF | 2015 | FORD | TAURUS | 583 | 8/20/2015 | 25,645 | ROBERT STEFANOWICZ; 179-987L; Y | 1/1/2015 | WHITE | 92,602 | 24,962 | Severe Duty - Police | 1 time per year | \$ 1,184 | Fair | 17 | Excellent |
| 5 | SHERIFF | 2014 | FORD | CROWN VICTORIA | 6467 | 2/27/2014 | 25,461 | ANTHONY AMENT; 182-213L; Y | 1/1/2014 | WHITE | 94,635 | 13,660 | Severe Duty - Police | 1 time per year | \$ 1,647 | Poor | 18 | Good |
| 6 | SHERIFF | 2014 | FORD | TAURUS | 6547 | 5/7/2014 | 25,461 | MARK RANSON; 179-612L; Y | 1/1/2014 | WHITE | 104,112 | 7,862 | Severe Duty - Police | 1 time every 6 months | \$ 806 | Fair | 18 | Good |
| 7 | SHERIFF | 2014 | FORD | TAURUS | 6468 | 4/25/2014 | 25,461 | MATTHEW KEEFER; 179-608L; Y | 1/1/2014 | WHITE | 107,193 | 12,143 | Severe Duty - Police | 1 time per year | \$ 913 | Poor | 18 | Good |
| 8 | SHERIFF | 2014 | FORD | EXPLORER | 8661 | 10/1/2013 | 24,875 | ALISSA SIGNHAS; WTH-8886; Y; UC | 1/1/2014 | SILVER | 102,546 | 10,774 | Severe Duty - Police | 1 time per year | \$ 2,100 | Poor | 20 | Good |
| 9 | SHERIFF | 2014 | FORD | TAURUS | 4866 | 7/31/2014 | 24,949 | MARK DEHAVEN; 179-628L; Y | 1/1/2014 | WHITE | 95,750 | 19,137 | Severe Duty - Police | 1 time every 6 months | \$ 1,841 | Poor | 20 | Good |
| 10 | SHERIFF | 2014 | FORD | TAURUS | 4870 | 7/31/2014 | 24,949 | DUSTIN CAMPBELL; 179-631L; Y | 1/1/2014 | WHITE | 117,449 | 29,434 | Severe Duty - Police | 1 time every 6 months | \$ 1,707 | Fair | 20 | Good |
| 11 | SHERIFF | 2014 | FORD | TAURUS | 6463 | 5/7/2014 | 25,461 | MICHAEL ANDERSON; 179-874L; Y | 1/1/2014 | WHITE | 138,552 | 23,436 | Severe Duty - Police | 1 time per year | \$ 500 | Poor | 20 | Good |
| 12 | SHERIFF | 2014 | FORD | TAURUS | 6541 | 11/13/2014 | 24,949 | SARA BEYLOR; 179-647L; Y | 1/1/2014 | WHITE | 88,517 | 16,906 | Severe Duty - Police | 1 time every 6 months | \$ 2,137 | Poor | 20 | Good |
| 13 | SHERIFF | 2014 | FORD | TAURUS | 4911 | 7/2/2014 | 24,845 | QUINTEN KUHN; 179-613L | 1/1/2014 | WHITE | 124,939 | 23,973 | Severe Duty - Police | 1 time per year | \$ 1,838 | Poor | 21 | Good |
| 14 | SHERIFF | 2014 | FORD | TAURUS | 6461 | 4/25/2014 | 25,461 | JOHN FAUVER; 179-609L; Y | 1/1/2014 | WHITE | 113,330 | 13,115 | Severe Duty - Police | 1 time every 6 months | \$ 2,233 | Poor | 22 | Good |
| 15 | SHERIFF | 2014 | FORD | CROWN VICTORIA | 6460 | 2/27/2014 | 25,461 | NICHOLAS DEMPSEY; 182-212L; Y | 1/1/2014 | WHITE | 116,472 | 17,463 | Severe Duty - Police | 1 time every 6 months | \$ 2,485 | Poor | 23 | Good |
| 16 | SHERIFF | 2014 | FORD | TAURUS | 4873 | 7/30/2014 | 24,949 | MATTHEW CLARK; 179-619L; Y | 1/1/2014 | WHITE | 111,440 | 12,215 | Severe Duty - Police | quarterly | \$ 2,236 | Poor | 23 | Good |
| 17 | SHERIFF | 2015 | FORD | TAURUS | 582 | 8/17/2015 | 25,645 | CADEN THURGOOD; 179-869L; Y | 1/1/2015 | WHITE | 89,077 | 18,807 | Severe Duty - Police | monthly | \$ 2,246 | Poor | 23 | Good |
| 18 | SHERIFF | 2013 | FORD | TAURUS | 2713 | 4/16/2013 | 25,224 | TONY TOKACH; 177-188L; Y | 1/1/2013 | WHITE | 110,565 | 3,065 | Severe Duty - Police | 1 time per year | \$ 500 | Fair | 24 | Good |
| 19 | SHERIFF | 2013 | FORD | TAURUS | 2717 | 4/16/2013 | 25,224 | GARY GANOE; 177-192L; Y | 1/1/2013 | WHITE | 107,564 | 2,192 | Severe Duty - Police | 1 time per year | \$ 500 | Fair | 24 | Good |
| 20 | SHERIFF | 2014 | FORD | INTERCEPTOR | 8416 | 1/22/2014 | 24,015 | JAMES GLANTZ; WRS-5494; Y | 1/1/2014 | SILVER | 97,851 | 23,559 | Severe Duty - Police | quarterly | \$ 2,801 | Poor | 24 | Good |
| 21 | SHERIFF | 2014 | FORD | TAURUS | 4867 | 7/30/2014 | 24,949 | SPARE; 179-624L | 1/1/2014 | WHITE | 130,504 | 19,089 | Severe Duty - Police | quarterly | \$ 1,720 | Poor | 24 | Good |
| 22 | SHERIFF | 2014 | FORD | TAURUS | 4871 | 7/30/2014 | 24,949 | SPARE; 179-623L | 1/1/2014 | WHITE | 98,111 | 12,819 | Severe Duty - Police | quarterly | \$ 4,143 | Poor | 25 | Qualifies for Replacement |
| 23 | SHERIFF | 2016 | FORD | TAURUS | 6973 | 4/15/2016 | 26,026 | SPARE; 192-858L | 1/1/2016 | WHITE | 106,620 | 26,504 | Severe Duty - Police | monthly | \$ 2,856 | Poor | 25 | Qualifies for Replacement |
| 24 | FIRE & RESCUE | 2015 | CHEVY | TAHOE | 9337 | 6/30/2015 | 32,788 | BAT-10; 179-864L | 1/1/2015 | WHITE | 123,000 | 32,978 | Severe Duty - Police | 1 time every 4 months | \$ 2,000 | Good | 26 | Qualifies for Replacement |
| 25 | FIRE & RESCUE | 2014 | CHEVY | TAHOE | 1865 | 10/4/2013 | 29,374 | ALS-1; 152-345L; N; (FS16) | 1/1/2014 | WHITE | 119,000 | 17,698 | Severe Duty - Police | 1 time every 4 months | \$ 1,500 | Good | 26 | Qualifies for Replacement |
| 26 | SHERIFF | 2011 | FORD | RANGER | 5950 | 4/13/2012 | 17,617 | MARTIN MASON; 171-910L; Y | 1/1/2011 | WHITE | 97,493 | 4,697 | Severe Duty - Police | 1 time every 6 months | \$ 997 | Fair | 26 | Qualifies for Replacement |
| 27 | SHERIFF | 2013 | FORD | TAURUS | 2715 | 4/16/2013 | 25,224 | WILLIAM LOCKE; 177-190L | 1/1/2013 | WHITE | 97,361 | 3,483 | Severe Duty - Police | 1 time every 4 months | \$ 1,700 | Poor | 27 | Qualifies for Replacement |
| 28 | SHERIFF | 2014 | FORD | TAURUS | 4877 | 7/28/2014 | 24,949 | DANIEL CLARK; 179-622L; Y | 1/1/2014 | WHITE | 115,921 | 17,603 | Severe Duty - Police | quarterly | \$ 4,778 | Very Poor | 27 | Qualifies for Replacement |
| 29 | SHERIFF | 2014 | FORD | F-150 | 4791 | 2/27/2014 | 23,250 | EMMA DOWNING; 182-211L; Y | 1/1/2014 | WHITE | 135,670 | 17,011 | Severe Duty - Police | quarterly | \$ 3,391 | Very Poor | 28 | Needs Immediate Consideration |
| 30 | SHERIFF | 2014 | FORD | TAURUS | 6543 | 11/5/2014 | 24,949 | WILLIAM W. ROPER; 179-643L; Y | 1/1/2014 | WHITE | 119,070 | 18,103 | Severe Duty - Police | monthly | \$ 3,959 | Very Poor | 28 | Needs Immediate Consideration |
| 31 | COMMISSIONER | 2003 | CHEVY | COBALT | 3500 | 4/5/2007 | 9,000 | 139-462I; N | 1/1/2005 | RED | 64,027 | 48 | Administrative Sedan/Pool Vehicle | quarterly | \$ 1,600 | Fair | 29 | Needs Immediate Consideration |
| 32 | SHERIFF | 2008 | FORD | EXPLORER | 505 | 7/6/2008 | 20,767 | ALECK BEEMAN; XXC-5397; Y | 1/1/2008 | SILVER | 101,255 | 8,531 | Severe Duty - Police | 1 time per year | \$ 854 | Fair | 29 | Needs Immediate Consideration |
| 33 | SHERIFF | 2008 | FORD | EXPLORER | 8757 | 7/9/2008 | 20,767 | ROBERT COOLEY; 1734-BBD; Y | 1/1/2008 | BLUE | 104,911 | 9,464 | Severe Duty - Police | 1 time per year | \$ 500 | Fair | 29 | Needs Immediate Consideration |
| 34 | SHERIFF | 2007 | CHEVY | COLORADO | 2289 | 1/4/2013 | 17,800 | WUE-1654; UC | 1/1/2007 | BLACK | 120,000 | 10,220 | Severe Duty - Police | 1 time per year | \$ 500 | Fair | 31 | Needs Immediate Consideration |
| 35 | SHERIFF | 2008 | FORD | EXPLORER | 4701 | 9/8/2016 | 18,799 | RICHARD SINGHAS; VRK-5610; Y | 1/1/2008 | SILVER | 136,879 | 14,208 | Severe Duty - Police | 1 time per year | \$ 500 | Fair | 31 | Needs Immediate Consideration |
| 36 | ANIMAL SHELTER | 2003 | CHEVY | BLAZER | 7324 | 7/30/2003 | 23,415 | 112-523I; N | 1/1/2003 | SILVER | 122,103 | 2,779 | Administrative 4-wheel Drive | 1 time every 6 months | \$ 989 | Fair | 33 | Needs Immediate Consideration |
| 37 | SHERIFF | 2013 | FORD | TAURUS | 2714 | 4/16/2013 | 25,224 | SAMUEL RICKETTS; 177-189L; Y | 1/1/2013 | WHITE | 140,002 | 18,675 | Severe Duty - Police | 1 time every 4 months | \$ 3,885 | Very Poor | 34 | Needs Immediate Consideration |
| 38 | SOCIAL SERVICES | 2007 | CHEVY | IMPALA | 5908 | 4/30/2007 | 14,836 | POOL CAR; 139-466L | 1/1/2007 | SILVER | 167,653 | 5,031 | Administrative Sedan/Pool Vehicle | 1 time every 4 months | \$ 2,036 | Fair | 34 | Needs Immediate Consideration |
| 39 | FIRE & RESCUE | 2003 | FORD | AMBULANCE | 7372 | 6/25/2013 | - | AMB-10; 178-733L; N; (FS21) | 1/1/2003 | WHITE | 95,000 | 1,349 | Severe Duty - Police | 1 time every 4 months | \$ 2,000 | Fair | 37 | Needs Immediate Consideration |

Vehicle Replacement Model Legend

Points are accumulated based on the following criteria.

Points assigned for each year of age (e.g. 5 years = 5 points)

| |
|-------------------------------|
| 1 point for every year of age |
|-------------------------------|

Points assigned based on the type of vehicle.

| | |
|-----------------------------------|---|
| Type | |
| Administrative Sedan/Pool Vehicle | 1 |
| Administrative 4-wheel Drive | 2 |
| Regular Use | 3 |
| Medium Duty | 4 |
| Severe Duty - Police | 5 |

Total Vehicle Mileage divided by 15,000.

Points assigned based on result. (e.g. 30,000 miles/15,000 = 2 points.)

| | |
|----------------------|-------|
| Total Mileage | 15000 |
|----------------------|-------|

Number of times vehicle has been in the shop for repairs, exclusive of regular maintenance (e.g. oil change, tires, etc.)

| | |
|---------------------------------|---|
| Reliability | |
| 1 time per year | 1 |
| 1 time every 6 months | 2 |
| 1 time every 4 months quarterly | 3 |
| monthly | 4 |
| | 5 |

Points assigned for interior and exterior condition of vehicle.

| | |
|------------------|---|
| Condition | |
| Excellent | 1 |
| Good | 2 |
| Fair | 3 |
| Poor | 4 |
| Very Poor | 5 |

Points assigned for annual repair expenditures. \$500 was a baseline to capture routine maintenance (e.g. oil changes, tire rotations, etc.)

| | | | | |
|--|-------|--------|-------|---|
| Repair & Maintenance Costs (annual) | | | | |
| | | <\$500 | | 0 |
| \$ | 500 | \$ | 1,124 | 1 |
| \$ | 1,125 | \$ | 1,749 | 2 |
| \$ | 1,750 | \$ | 2,374 | 3 |
| \$ | 2,375 | \$ | 2,999 | 4 |
| \$ | 3,000 | + | | 5 |

Score represents the total amount of points accrued based on all of the above categories.

| | | |
|-------------------------------|----|----|
| Score | | |
| Excellent | 0 | 17 |
| Good | 18 | 24 |
| Qualifies for Replacement | 25 | 27 |
| Needs Immediate Consideration | | 28 |

VEHICLE LISTING
JANUARY 2020

| | DESCRIPTION | PURCHASE DATE | PURCHASE PRICE | COLOR | TOTAL MILEAGE | 2019 MILEAGE |
|-------------------------|--------------------------------|---------------|----------------|--------|---------------|--------------|
| SHERIFF'S OFFICE | | | | | | |
| 1 | Rental | -- | RENTAL | -- | | |
| 2 | 2011 BMY M923A2 5T CARGO TRUCK | 2/25/2017 | Donation | Green | 362 | 362 |
| 3 | 2012 CAIMAN MRAP TRUCK | 5/14/2014 | | Tan | 19,908 | 1,000 |
| 4 | 2016 FORD FUSION | 3/9/2017 | \$16,300.00 | White | 57,348 | 9,164 |
| 5 | 2017 FORD POLICE INTERCEPTOR | 10/23/2017 | \$25,699.00 | White | 49,773 | 28,893 |
| 6 | 2017 FORD POLICE INTERCEPTOR | 10/23/2017 | \$25,699.00 | White | 36,748 | 16,836 |
| 7 | 2017 FORD POLICE INTERCEPTOR | 10/23/2017 | \$25,699.00 | White | 46,390 | 20,390 |
| 8 | 2017 FORD POLICE INTERCEPTOR | 10/23/2017 | \$25,699.00 | White | 35,549 | 12,732 |
| 9 | 2017 FORD POLICE INTERCEPTOR | 11/17/2017 | \$26,289.00 | White | 46,835 | 20,835 |
| 10 | 2017 FORD TRUCK POLICE UTILITY | 11/21/2017 | \$29,802.00 | White | 44,262 | 21,553 |
| 11 | 2017 FORD TRUCK POLICE UTILITY | 11/21/2017 | \$29,802.00 | White | 48,145 | 24,035 |
| 12 | 2014 RAM BIG HORN | 7/20/2017 | \$26,956.00 | Gray | 42,936 | 4,813 |
| 13 | 2017 FORD TRUCK POLICE UTILITY | 11/21/2017 | \$29,802.00 | White | 22,250 | 10,565 |
| 14 | 2017 FORD TRUCK POLICE UTILITY | 11/21/2017 | \$29,802.00 | White | 31,195 | 15,401 |
| 15 | 2017 FORD TRUCK POLICE UTILITY | 11/21/2017 | \$29,802.00 | White | 51,445 | 22,578 |
| 16 | 2019 FORD F150 PICKUP | 5/1/2019 | \$36,783.00 | White | 4,200 | 4,200 |
| 17 | 2003 FORD F350 VAN | 3/1/2016 | Donation | White | 43,782 | 3,220 |
| 18 | 2015 FORD TAURUS | 11/9/2015 | \$25,654.00 | White | 76,945 | 22,933 |
| 19 | 2016 CHEVROLET MALIBU | 8/5/2016 | \$16,000.00 | Black | 51,600 | 11,760 |
| 20 | 2008 FORD EXPLORER | 7/6/2008 | \$20,767.00 | Silver | 101,255 | 8,531 |
| 21 | 2007 ORANGE COUNTY MOTORCYCLE | 7/6/2018 | Donation | Red | 0 | 0 |
| 22 | 2015 FORD TAURUS | 8/17/2015 | \$25,654.00 | White | 73,382 | 11,880 |
| 23 | 2015 FORD TAURUS | 8/17/2015 | \$25,654.00 | White | 89,077 | 18,807 |
| 24 | 2015 FORD TAURUS | 8/20/2015 | \$25,654.00 | White | 92,602 | 24,926 |
| 25 | 2015 FORD TAURUS | 8/17/2015 | \$25,654.00 | White | 67,032 | 31,200 |
| 26 | 2015 FORD TAURUS | 8/17/2015 | \$25,654.00 | White | 54,021 | 2,252 |
| 27 | 2015 FORD TAURUS | 8/17/2015 | \$25,654.00 | White | 93,686 | 21,185 |
| 28 | 2015 FORD TAURUS | 8/20/2015 | \$25,654.00 | White | 47,763 | 12,635 |

| | DESCRIPTION | PURCHASE DATE | PURCHASE PRICE | COLOR | TOTAL MILEAGE | 2019 MILEAGE |
|----|--------------------------------|---------------|----------------|-------|---------------|--------------|
| 29 | 2015 HYUNDAI VELOSTER | 7/20/2017 | \$14,180.00 | Black | 79,494 | 18,364 |
| 30 | 2015 FORD TAURUS | 8/20/2015 | \$25,654.00 | White | 49,641 | 15,129 |
| 31 | 2015 FORD TAURUS | 8/20/2015 | \$25,654.00 | White | 61,431 | 13,234 |
| 32 | 2015 FORD TAURUS | 8/20/2015 | \$25,654.00 | White | 85,954 | 19,799 |
| 33 | 2018 CHEVROLET TAHOE | 3/29/2019 | \$37,109.00 | White | 13,888 | 13,888 |
| 34 | 2017 FORD TRUCK POLICE UTILITY | 10/23/2017 | \$29,802.00 | White | 23,160 | 10,701 |
| 35 | 2017 FORD TRUCK POLICE UTILITY | 10/23/2017 | \$29,802.00 | White | 33,600 | 10,264 |
| 36 | 2017 FORD TRUCK POLICE UTILITY | 10/23/2017 | \$29,802.00 | White | 30,394 | 10,655 |
| 37 | 2017 FORD TRUCK POLICE UTILITY | 10/23/2017 | \$29,802.00 | White | 45,257 | 20,700 |
| 38 | 2006 FORD E250 CARGO VAN | 5/7/2017 | Donation | White | 6,146 | 1,667 |
| 39 | 2011 FORD CROWN VICTORIA | 8/4/2011 | \$24,220.00 | White | DEADLINED | |
| 40 | 2011 FORD CROWN VICTORIA | 8/4/2011 | \$24,220.00 | White | DEADLINED | |
| 41 | 2011 FORD CROWN VICTORIA | 8/4/2011 | \$24,220.00 | White | DEADLINED | |
| 42 | 2011 FORD CROWN VICTORIA | 8/4/2011 | \$24,220.00 | White | DEADLINED | |
| 43 | 2011 FORD CROWN VICTORIA | 8/4/2011 | \$24,220.00 | White | DEADLINED | |
| 44 | 2013 FORD F-150 | 3/4/2013 | \$23,460.00 | White | DEADLINED | |
| 45 | 2006 FORD F350 PICKUP | 9/12/2017 | Donation | White | 8,365 | 1,019 |
| 46 | 1997 FORD F150 PICKUP | 2/23/2009 | Donation | Blue | 98,975 | 249 |
| 47 | 2016 NISSAN ALTIMA | 9/29/2017 | \$24,933.00 | Black | 39,292 | 20,592 |
| 48 | 1994 GMC SIERRA PICKUP | 5/3/2016 | Donation | White | 33,865 | 143 |
| 49 | 2016 CHEVROLET TAHOE | 8/29/2016 | \$36,609.00 | White | 59,671 | 21,549 |
| 50 | 2007 WINNEBAGO RV | 11/9/2018 | Donation | White | 23,123 | 23,123 |
| 51 | 2016 CHEVROLET MALIBU | 9/20/2016 | \$16,000.00 | Blue | 65,781 | 6,719 |
| 52 | 2007 CHEVROLET COLORADO | 1/4/2013 | \$17,800.00 | Black | 120,000 | 10,220 |
| 53 | 2012 GENERAL MOTORS HMMWV | 8/27/2019 | Donation | Green | 562 | 562 |
| 54 | 2016 FORD EXPLORER | 9/15/2015 | \$26,300.00 | White | 30,580 | 8,790 |
| 55 | 2013 FORD TAURUS | 4/16/2013 | \$25,224.00 | White | 110,565 | 3,065 |
| 56 | 2013 FORD TAURUS | 4/16/2013 | \$25,224.00 | White | 140,002 | 18,675 |
| 57 | 2013 FORD TAURUS | 4/16/2013 | \$25,224.00 | White | 97,361 | 3,483 |
| 58 | 2013 FORD TAURUS | 4/16/2013 | \$25,224.00 | White | 107,564 | 2,192 |

| DESCRIPTION | PURCHASE DATE | PURCHASE PRICE | COLOR | TOTAL MILEAGE | 2019 MILEAGE |
|-----------------------------------|---------------|----------------|--------|---------------|--------------|
| 59 2013 FORD TAURUS | 4/16/2013 | \$25,224.00 | White | DEADLINED | |
| 60 2013 FORD TAURUS | 4/16/2013 | \$25,224.00 | White | 89,343 | 25,733 |
| 61 2013 FORD TAURUS | 4/16/2013 | \$25,224.00 | White | DEADLINED | |
| 62 2013 FORD TAURUS | 4/16/2013 | \$25,224.00 | White | 60,020 | 9,700 |
| 63 2014 NISSAN FRONTIER | 7/20/2017 | \$27,061.00 | Black | 39,150 | 7,920 |
| 64 2017 FORD FUSION | 7/20/2017 | \$17,606.00 | Black | 58,874 | 12,262 |
| 65 2019 NISSAN TITAN | 12/23/2019 | \$31,486.00 | Silver | 51 | 51 |
| 66 1995 BLUEBIRD 44 PASSENGER BUS | 7/1/2016 | Donation | Blue | DEADLINED | |
| 67 1988 VOLVO HEAVY RESCUE TRUCK | 9/10/2018 | \$15,000.00 | Red | 60,235 | 628 |
| 68 2016 CHEVROLET TAHOE | 9/19/2016 | \$36,609.00 | White | 58,301 | 14,063 |
| 69 2004 THOMAS 36 PASSENGER BUS | 5/3/2016 | Donation | Blue | 37,586 | 149 |
| 70 2015 FORD F150 PICKUP | 9/15/2015 | \$29,157.00 | White | 75,709 | 3,963 |
| 71 2001 FORD CROWN VICTORIA | 4/17/2001 | \$21,166.43 | Green | DEADLINED | |
| 72 2019 CHEVROLET IMPALA | 3/29/2019 | \$23,490.00 | Silver | 13,440 | 13,440 |
| 73 2019 CHEVROLET IMPALA | 4/9/2019 | \$23,490.00 | Silver | 9,000 | 9,000 |
| 74 2008 FORD EXPEDITION | 9/8/2016 | \$18,799.00 | Silver | 136,879 | 14,208 |
| 75 2004 CHEVROLET T6500 TRUCK | 6/16/2016 | Donation | White | 40,235 | 2,376 |
| 76 2014 FORD F-150 | 2/27/2014 | \$23,250.00 | White | 135,670 | 17,011 |
| 77 2016 CHEVROLET MALIBU | 9/20/2016 | \$16,000.00 | Silver | 62,089 | 11,794 |
| 78 2014 FORD TAURUS | 7/30/2014 | \$24,949.00 | White | 91,521 | 9,445 |
| 79 2014 FORD TAURUS | 7/31/2014 | \$24,949.00 | White | 72,404 | 9,210 |
| 80 2014 FORD TAURUS | 7/31/2014 | \$24,949.00 | White | 95,750 | 19,137 |
| 81 2014 FORD TAURUS | 7/30/2014 | \$24,949.00 | White | 130,504 | 19,089 |
| 82 2014 FORD TAURUS | 7/30/2014 | \$24,949.00 | White | 105,111 | 19,809 |
| 83 2014 FORD TAURUS | 7/30/2014 | \$24,949.00 | White | 82,090 | 13,689 |
| 84 2014 FORD TAURUS | 7/31/2014 | \$24,949.00 | White | 117,449 | 29,434 |
| 85 2014 FORD TAURUS | 7/30/2014 | \$24,949.00 | White | 98,111 | 12,819 |
| 86 2014 FORD TAURUS | 7/28/2014 | \$24,949.00 | White | DEADLINED | |
| 87 2014 FORD TAURUS | 7/28/2014 | \$24,949.00 | White | 111,440 | 12,215 |
| 88 2014 FORD TAURUS | 7/28/2014 | \$24,949.00 | White | DEADLINED | |

| DESCRIPTION | PURCHASE DATE | PURCHASE PRICE | COLOR | TOTAL MILEAGE | 2019 MILEAGE |
|-------------------------------|---------------|----------------|--------|---------------|--------------|
| 89 2014 FORD TAURUS | 7/28/2014 | \$24,949.00 | White | DEADLINED | |
| 90 2014 FORD TAURUS | 7/28/2014 | \$24,949.00 | White | 115,921 | 17,603 |
| 91 2016 DODGE JOURNEY | 3/9/2017 | \$18,420.00 | Gray | 56,310 | 13,186 |
| 92 2014 FORD TAURUS | 7/2/2014 | \$24,845.00 | White | 124,939 | 23,973 |
| 93 2018 DODGE CHARGER | 5/22/2018 | \$24,753.00 | Silver | 20,985 | 14,542 |
| 94 2018 CHEVROLET TAHOE | 4/30/2018 | \$39,050.00 | White | 22,983 | 22,983 |
| 95 2008 CADILLAC ESCALADE | 5/8/2017 | Donation | Maroon | 135,251 | 1,251 |
| 96 1999 AM GENERAL HMMWV | 2/17/2017 | \$77,522.00 | Green | 293 | 147 |
| 97 1999 AM GENERAL HMMWV | 2/17/2017 | \$77,522.00 | Green | 995 | 242 |
| 98 1999 AM GENERAL HMMWV | 2/17/2017 | \$77,522.00 | Green | 223 | 37 |
| 99 2009 FORD CROWN VICTORIA | 11/5/2008 | \$21,956.00 | White | 130,123 | 0 |
| 100 2016 CHEVROLET MALIBU | 9/20/2016 | \$16,401.00 | White | 45,946 | 7,949 |
| 101 2011 FORD RANGER 4X4 | 4/13/2012 | \$17,617.19 | White | 97,493 | 4,697 |
| 102 2015 MITSUBISHI OUTLANDER | 7/20/2017 | \$17,670.00 | Black | 53,100 | 12,615 |
| 103 2018 DODGE DURANGO | 8/31/2018 | \$27,724.00 | Gray | 24,312 | 20,438 |
| 104 1985 HENDRICKSON TRUCK | 2/9/2018 | \$13,500.00 | Red | 53,005 | 1,108 |
| 105 2014 FORD TAURUS | 5/7/2014 | \$25,461.00 | White | 104,112 | 7,862 |
| 106 2014 FORD TAURUS | 3/26/2014 | \$25,461.00 | White | 116,987 | 9,428 |
| 107 2014 FORD TAURUS | 3/26/2014 | \$25,461.00 | White | 74,562 | 7,818 |
| 108 2014 FORD CROWN VICTORIA | 2/27/2014 | \$25,461.20 | White | 116,472 | 17,463 |
| 109 2014 FORD TAURUS | 4/25/2014 | \$25,461.20 | White | 113,330 | 13,155 |
| 110 2014 FORD TAURUS | 5/7/2014 | \$25,461.00 | White | 92,022 | 8,151 |
| 111 2014 FORD TAURUS | 5/7/2014 | \$25,461.00 | White | 138,552 | 23,436 |
| 112 2014 FORD TAURUS | 3/26/2014 | \$25,461.00 | White | 119,143 | 19,366 |
| 113 2014 FORD CROWN VICTORIA | 2/27/2014 | \$25,461.20 | White | 94,635 | 13,660 |
| 114 2014 FORD TAURUS | 4/25/2014 | \$25,461.20 | White | 107,193 | 12,143 |
| 115 2014 FORD TAURUS | 4/9/2014 | \$25,461.20 | White | DEADLINED | |
| 116 2013 FORD FOCUS | 11/25/2013 | \$24,902.00 | Blue | 59,652 | 5,134 |
| 117 2014 FORD TAURUS | 11/5/2014 | \$24,949.00 | White | 36,580 | 6,274 |
| 118 2013 FORD FOCUS | 11/25/2013 | \$23,902.00 | Blue | 61,270 | 19,690 |

| DESCRIPTION | PURCHASE DATE | PURCHASE PRICE | COLOR | TOTAL MILEAGE | 2019 MILEAGE |
|------------------------------|---------------|----------------|--------|---------------|--------------|
| 119 2014 FORD TAURUS | 11/13/2014 | \$24,949.00 | White | 88,517 | 16,906 |
| 120 2014 FORD TAURUS | 11/5/2014 | \$24,949.00 | White | 103,071 | 19,362 |
| 121 2014 FORD TAURUS | 11/5/2014 | \$24,949.00 | White | 119,070 | 18,103 |
| 122 2014 FORD TAURUS | 11/5/2014 | \$24,949.00 | White | 89,712 | 17,423 |
| 123 2014 FORD TAURUS | 11/13/2014 | \$24,949.00 | White | 84,340 | 13,134 |
| 124 2017 JEEP GRAND CHEROKEE | 9/18/2017 | \$35,402.00 | Black | 30,998 | 13,266 |
| 125 2016 FORD TAURUS | 4/20/2016 | \$26,026.00 | White | 73,434 | 20,618 |
| 126 2016 FORD TAURUS | 4/25/2016 | \$26,026.00 | White | 58,750 | 16,300 |
| 127 2016 FORD TAURUS | 4/20/2016 | \$26,026.00 | White | 65,455 | 16,113 |
| 128 2016 FORD TAURUS | 4/25/2016 | \$26,026.00 | White | 62,676 | 23,181 |
| 129 2016 FORD TAURUS | 4/20/2016 | \$26,026.00 | White | 80,457 | 13,871 |
| 130 2016 FORD TAURUS | 4/15/2016 | \$26,026.00 | White | 106,620 | 26,504 |
| 131 2016 FORD TAURUS | 4/25/2016 | \$26,026.00 | White | 71,124 | 14,616 |
| 132 2016 FORD TAURUS | 4/20/2016 | \$26,026.00 | White | 76,928 | 24,730 |
| 133 2016 FORD TAURUS | 4/15/2016 | \$26,026.00 | White | 68,990 | 8,791 |
| 134 2016 FORD TAURUS | 4/20/2016 | \$26,026.00 | White | 48,628 | 12,259 |
| 135 2017 FORD EXPLORER | 4/17/2017 | \$29,752.00 | White | 71,643 | 22,654 |
| 136 2017 FORD EXPLORER | 4/17/2017 | \$29,752.00 | White | 57,276 | 24,276 |
| 137 2017 FORD EXPLORER | 4/17/2017 | \$29,752.00 | White | 40,606 | 13,843 |
| 138 2016 CHEVROLET MALIBU | 9/20/2016 | \$16,000.00 | Silver | 76,234 | 15,090 |
| 139 2008 CHEVROLET IMPALA | 8/25/2008 | \$18,185.00 | Blue | DEADLINED | |
| 140 2018 NISSAN PATHFINDER | 2/4/2019 | \$23,739.00 | Black | 29,856 | 10,919 |
| 141 2008 CHEVROLET 5500 BUS | 6/6/2019 | Donation | White | 4,242 | 4,242 |
| 142 2008 CHEVROLET IMPALA | 8/25/2008 | \$18,185.00 | Gray | DEADLINED | |
| 143 2004 FORD CARGO VAN | 6/23/2004 | \$13,337.00 | White | 67,282 | 3,369 |
| 144 2007 CHEVROLET IMPALA | 11/29/2006 | \$18,164.40 | Tan | 108,671 | 3,147 |
| 145 2017 DODGE CHARGER | 10/17/2018 | \$27,746.00 | Blue | 17,182 | 12,703 |
| 146 2016 FORD TAURUS | 10/7/2016 | \$26,279.00 | White | 76,481 | 26,269 |
| 147 2016 FORD TAURUS | 10/7/2016 | \$26,279.00 | White | 63,845 | 13,723 |
| 148 2016 FORD TAURUS | 10/7/2016 | \$26,279.00 | White | 44,864 | 8,254 |

| DESCRIPTION | PURCHASE DATE | PURCHASE PRICE | COLOR | TOTAL MILEAGE | 2019 MILEAGE |
|------------------------------------|---------------|----------------|--------|---------------|--------------|
| 149 2019 CHEVROLET TAHOE | 7/15/2019 | \$37,109.00 | White | 2,301 | 2,301 |
| 150 2016 FORD TAURUS | 9/7/2016 | \$26,279.00 | White | 45,980 | 13,597 |
| 151 2016 FORD TAURUS | 10/7/2016 | \$26,279.00 | White | 76,423 | 25,282 |
| 152 2016 FORD TAURUS | 9/7/2016 | \$26,279.00 | White | 69,908 | 20,208 |
| 153 2016 FORD TAURUS | 4/17/2017 | \$25,355.00 | White | 63,980 | 22,624 |
| 154 2016 FORD TAURUS | 4/17/2017 | \$25,355.00 | White | 67,715 | 22,535 |
| 155 2014 FORD INTERCEPTOR | 11/25/2013 | \$24,129.00 | Red | 61,967 | 7,020 |
| 156 2014 FORD INTERCEPTOR | 1/22/2014 | \$24,015.00 | Silver | 97,851 | 23,559 |
| 157 2014 FORD EXPLORER | 1/22/2014 | \$24,882.00 | White | 74,484 | 14,176 |
| 158 2014 FORD EXPLORER | 1/22/2014 | \$24,882.00 | White | 64,684 | 11,886 |
| 159 2014 FORD EXPLORER | 10/1/2013 | \$24,875.00 | Silver | 102,546 | 10,774 |
| 160 2008 FORD EXPLORER | 7/9/2008 | \$20,767.00 | Blue | 104,911 | 9,464 |
| 161 2018 MERCEDES ARMORED VAN | 9/6/2019 | \$127,600.00 | Gray | 486 | 486 |
| 162 2001 CHEVROLET EXPRESS VAN | 5/3/2016 | Donation | White | 61,172 | 2,030 |
| 163 2019 FORD POLICE UTILITY TRUCK | 2/14/2019 | \$30,097.00 | White | 9,355 | 9,355 |
| 164 2019 FORD POLICE UTILITY TRUCK | 2/8/2019 | \$30,097.00 | White | 8,040 | 8,040 |
| 165 2019 FORD POLICE UTILITY TRUCK | 2/8/2019 | \$30,097.00 | White | 11,430 | 11,430 |
| 166 2019 FORD POLICE UTILITY TRUCK | 2/14/2019 | \$30,097.00 | White | 8,488 | 8,488 |
| 167 2019 FORD POLICE UTILITY TRUCK | 2/13/2019 | \$30,097.00 | White | 5,600 | 5,600 |
| 168 2019 FORD POLICE UTILITY TRUCK | 2/8/2019 | \$30,097.00 | White | 4,159 | 4,159 |
| 169 2019 FORD POLICE UTILITY TRUCK | 2/8/2019 | \$30,097.00 | White | 9,504 | 9,504 |
| 170 2019 FORD POLICE UTILITY TRUCK | 2/13/2019 | \$30,097.00 | White | 10,412 | 10,412 |
| 171 2019 FORD POLICE UTILITY TRUCK | 2/8/2019 | \$30,097.00 | White | 9,427 | 9,427 |
| 172 2019 FORD POLICE UTILITY TRUCK | 2/13/2019 | \$30,097.00 | White | 4,489 | 4,489 |
| 173 2019 FORD POLICE UTILITY TRUCK | 2/8/2019 | \$30,097.00 | White | 15,217 | 15,217 |
| 174 2019 FORD POLICE UTILITY TRUCK | 2/13/2019 | \$30,097.00 | White | 12,247 | 12,247 |
| 175 2019 FORD POLICE UTILITY TRUCK | 2/14/2019 | \$30,097.00 | White | 8,970 | 8,970 |
| 176 2019 FORD POLICE UTILITY TRUCK | 2/13/2019 | \$30,097.00 | White | 3,000 | 3,000 |
| 177 2019 FORD POLICE UTILITY TRUCK | 2/14/2019 | \$30,097.00 | White | 15,300 | 15,300 |
| 178 2019 FORD POLICE UTILITY TRUCK | 2/14/2019 | \$30,097.00 | White | 9,262 | 9,262 |

| DESCRIPTION | PURCHASE DATE | PURCHASE PRICE | COLOR | TOTAL MILEAGE | 2019 MILEAGE |
|------------------------------------|---------------|----------------|-------|---------------|--------------|
| 179 2019 FORD POLICE UTILITY TRUCK | 2/13/2019 | \$30,097.00 | White | 3,610 | 3,610 |
| 180 2019 FORD POLICE UTILITY TRUCK | 2/14/2019 | \$30,097.00 | White | 13,424 | 13,424 |
| 181 2019 FORD POLICE UTILITY TRUCK | 7/15/2019 | \$30,097.00 | White | 1,239 | 1,239 |
| 182 2019 FORD POLICE UTILITY TRUCK | 7/15/2019 | \$30,097.00 | White | 225 | 225 |
| 183 2019 FORD POLICE UTILITY TRUCK | 7/15/2019 | \$30,097.00 | White | 1,167 | 1,167 |
| 184 2019 FORD POLICE UTILITY TRUCK | 7/15/2019 | \$30,097.00 | White | 259 | 259 |
| 185 2019 FORD POLICE UTILITY TRUCK | 7/15/2019 | \$30,097.00 | White | 501 | 501 |
| 186 2019 FORD POLICE UTILITY TRUCK | 7/15/2019 | \$30,097.00 | White | 1,029 | 1,029 |
| 187 2019 FORD POLICE UTILITY TRUCK | 7/15/2019 | \$30,097.00 | White | 298 | 298 |
| 188 2019 FORD POLICE UTILITY TRUCK | 7/15/2019 | \$30,097.00 | White | 271 | 271 |
| 189 2016 CHEVROLET TAHOE | 8/29/2016 | \$36,663.00 | White | 48,549 | 20,976 |
| 190 2019 FORD POLICE UTILITY TRUCK | 7/15/2019 | \$30,097.00 | White | 650 | 650 |
| 191 1996 DODGE DAKOTA | 2/23/2009 | Donation | Blue | 66,542 | 1,215 |
| 192 2016 FORD TAURUS | 4/17/2017 | \$25,355.00 | White | 61,123 | 21,734 |
| 193 2016 FORD TAURUS | 4/17/2017 | \$25,355.00 | White | 42,270 | 16,606 |
| 194 1998 CHEVROLET 1500 PICKUP | 11/2/2018 | Donation | Blue | 52,450 | 450 |
| 195 2017 FORD TRUCK POLICE UTILITY | 11/17/2017 | \$29,802.00 | White | 26,465 | 10,462 |
| 196 2003 CHEVROLET 2500 PICKUP | 12/21/2016 | Donation | Blue | 56,529 | 1,043 |
| PARKS AND RECREATION | | | | | |
| 1 2005 GMC K1500 PICKUP | 9/27/2004 | \$14,151.98 | Blue | 83,432 | 2,958 |
| 2 2013 STARCRAFT ALLSTAR BUS | 4/4/2013 | \$57,699.00 | White | 38,653 | 3,527 |
| 3 1994 FORD 24-PASSENGER BUS | 5/19/1994 | \$46,635.00 | White | 102,498 | 2 |
| 4 2015 CHEVROLET SILVERADO | 9/22/2015 | \$24,375.00 | Blue | 16,289 | 2,834 |
| 5 2015 CHEVROLET SILVERADO | 9/22/2015 | \$24,375.00 | Blue | 14,156 | 2,280 |
| 6 2003 FORD F-350 PICKUP | 11/25/2002 | \$19,254.00 | Blue | 48,236 | 3,618 |
| 7 2006 CHEVROLET COLORADO | 11/29/2005 | \$14,387.00 | White | 139,547 | 4,025 |
| 8 2008 FORD RANGER | 12/12/2007 | \$13,974.00 | White | 148,073 | 2,136 |
| 9 2005 DODGE CARAVAN | 2/16/2005 | \$17,626.64 | White | 94,683 | 4,445 |
| 10 2005 DODGE CARAVAN | 2/16/2005 | \$17,626.64 | White | 82,932 | 6,246 |

| | DESCRIPTION | PURCHASE DATE | PURCHASE PRICE | COLOR | TOTAL MILEAGE | 2019 MILEAGE |
|------------------------------|--------------------------|---------------|----------------|---------|---------------|--------------|
| 11 | 2006 FORD F150 TRUCK | 11/21/2005 | \$13,169.00 | Blue | 124,301 | 6,220 |
| 12 | 2007 CHEVROLET COLORADO | 11/17/2006 | \$14,700.00 | White | 129,875 | 3,745 |
| 13 | 1999 DODGE RAM 3500 | 5/10/1999 | \$25,243.00 | White | 143,121 | 3,161 |
| 14 | 2019 FORD F150 | 10/5/2018 | \$28,692.00 | White | 3,413 | 2,709 |
| 15 | 2003 FORD F-350 PICKUP | 9/26/2002 | \$25,758.25 | White | 48,085 | 2,564 |
| 16 | 2000 DODGE DAKOTA PICKUP | 1/12/2000 | \$13,770.00 | Blue | 130,764 | 1,393 |
| 17 | 2000 DODGE CARGO VAN | 1/4/2000 | \$14,437.00 | White | 49,709 | 1,378 |
| 18 | 2003 FORD RANGER PICKUP | 9/25/2002 | \$14,905.00 | White | 168,175 | 20 |
| 19 | 2006 CHEVROLET COLORADO | 12/7/2005 | \$14,387.00 | White | 130,216 | 2,446 |
| 20 | 2001 DODGE DAKOTA | 5/21/2001 | \$14,952.00 | Blue | 89,469 | 2,629 |
| 21 | 2008 FORD 3/4 TON PICKUP | 2/13/2008 | \$16,099.00 | Blue | 45,644 | 8,702 |
| 22 | 2017 DODGE CARAVAN | 8/30/2017 | \$22,712.00 | Silver | 22,685 | 11,777 |
| 23 | 2001 FORD F-350 PICKUP | 7/9/2001 | \$24,045.76 | Blue | 87,101 | 734 |
| 24 | 1998 GMC PICKUP | 2/19/1998 | \$21,822.56 | Blue | 56,672 | 1,084 |
| 25 | 2018 CHEVROLET SILVERADO | 5/31/2018 | \$29,709.00 | White | 11,038 | 7,262 |
| 26 | 2005 GMC K1500 PICKUP | 9/27/2004 | \$14,151.98 | Blue | 77,007 | 3,192 |
| 27 | 2006 FORD F450 PICKUP | 8/4/2005 | \$24,656.28 | Blue | 14,655 | 914 |
| 28 | 1998 GMC PICKUP | 2/19/1998 | \$21,822.56 | Blue | 66,512 | 1,512 |
| MAINTENANCE | | | | | | |
| 1 | 2019 FORD F150 PICKUP | 6/19/2019 | \$29,801.00 | White | 1,871 | 1,871 |
| 2 | 2015 FORD F150 PICKUP | 7/22/2015 | \$27,964.00 | White | 44,132 | 9,577 |
| 3 | 2007 FORD F150 PICKUP | 5/23/2007 | \$20,213.00 | White | 115,957 | 2,866 |
| COMMONWEALTH ATTORNEY | | | | | | |
| 1 | 2018 DODGE DURANGO | 1/26/2018 | \$30,779.00 | Granite | 17,448 | 6,538 |
| INSPECTIONS | | | | | | |
| 1 | 2004 GMC CANYON 4X4 | 5/7/2004 | \$18,991.00 | White | 128,312 | 1,963 |
| 2 | 2018 CHEVROLET COLORADO | 1/23/2018 | \$27,379.00 | White | 30,691 | 16,327 |
| 3 | 2016 NISSAN FRONTIER | 12/8/2016 | \$25,500.00 | White | 47,506 | 15,621 |

| | DESCRIPTION | PURCHASE DATE | PURCHASE PRICE | COLOR | TOTAL MILEAGE | 2019 MILEAGE |
|--------------------------|-----------------------------|---------------|----------------|--------|---------------|--------------|
| 4 | 2016 NISSAN FRONTIER | 2/27/2017 | \$24,750.00 | Silver | 47,743 | 16,840 |
| 5 | 2005 GMC CANYON | 8/24/2004 | \$15,433.00 | White | 126,330 | 3,123 |
| 6 | 2013 FORD F150 | 10/3/2013 | \$20,952.00 | White | 108,564 | 16,475 |
| 7 | 2018 FORD F150 | 8/13/2018 | \$27,785.00 | White | 17,418 | 12,605 |
| 8 | 2018 FORD F150 | 8/13/2018 | \$27,785.00 | White | 13,423 | 9,418 |
| 9 | 2016 CHEVROLET COLORADO | 9/9/2015 | \$26,632.00 | White | 34,287 | 7,993 |
| 10 | 2014 FORD ESCAPE | 8/13/2014 | \$23,531.00 | White | 67,048 | 10,849 |
| 11 | 2016 CHEVROLET COLORADO | 10/29/2015 | \$26,147.00 | White | 49,291 | 17,042 |
| REFUSE COLLECTION | | | | | | |
| 1 | 2006 GMC CANYON 4X4 | 8/12/2005 | \$20,880.00 | Silver | 130,733 | 6,135 |
| 2 | 1999 FORD F350 PICKUP | 6/25/1999 | \$27,884.00 | Silver | 108,252 | 2,253 |
| 3 | 2015 FORD F-250 PICKUP | 9/22/2014 | \$24,718.00 | Silver | 70,855 | 10,454 |
| 4 | 2007 GMC CANYON | 9/29/2006 | \$21,247.00 | Silver | 167,576 | 2,853 |
| 5 | 2006 FORD 4X4 PICKUP | 10/11/2005 | \$20,876.00 | Silver | 208,303 | 12,879 |
| LITTER CONTROL | | | | | | |
| 1 | 2008 FORD E150 | 5/29/2015 | \$13,260.00 | Gold | 120,023 | 7,952 |
| ANIMAL SHELTER | | | | | | |
| 1 | 2014 NISSAN VAN | 6/11/2014 | \$24,792.00 | White | 23,372 | 6,772 |
| 2 | 2003 CHEVROLET BLAZER | 7/30/2003 | \$23,415.00 | Silver | 122,103 | 2,779 |
| ENGINEERING | | | | | | |
| 1 | 2016 NISSAN FRONTIER | 12/13/2016 | \$25,500.00 | Silver | 31,835 | 16,317 |
| 2 | 2018 FORD F150 | 8/13/2018 | \$28,408.00 | Silver | 7,621 | 4,792 |
| 3 | 2016 CHEVROLET COLORADO | 9/9/2015 | \$26,632.00 | Gray | 32,080 | 5,529 |
| 4 | 2006 GMC CANYON | 9/6/2005 | \$20,880.00 | Silver | 157,729 | 1,252 |
| LANDFILL | | | | | | |
| 1 | 1997 CHEVROLET S10 PICKUP | 2/4/1997 | \$17,060.00 | White | 129,579 | 971 |
| 2 | 2018 FORD F150 PICKUP | 8/13/2018 | \$29,369.00 | Silver | 189,176 | 984 |
| 3 | 1998 INTERNATIONAL 4700 P/U | 4/10/2017 | Donation | Green | | |

| | DESCRIPTION | PURCHASE DATE | PURCHASE PRICE | COLOR | TOTAL MILEAGE | 2019 MILEAGE |
|----|-----------------------|---------------|----------------|--------|---------------|--------------|
| 4 | 2006 CHEVROLET CANYON | 8/25/2005 | \$14,387.00 | White | 122,508 | 2,242 |
| 5 | 2019 FORD F250 | 12/10/2018 | \$31,821.00 | Silver | 12,005 | 11,310 |
| 6 | 2000 DODGE RAM VAN | 10/17/2014 | \$1,300.00 | White | 189,176 | 984 |
| 7 | 2018 FORD F150 PICKUP | 9/18/2017 | \$31,094.00 | Silver | 23,652 | 10,112 |
| 8 | 2015 FORD F350 PICKUP | 12/4/2014 | \$25,098.00 | Silver | 37,175 | 9,580 |
| 9 | 2012 FORD F250 PICKUP | 10/9/2012 | \$25,227.00 | Silver | 89,472 | 1,512 |
| 10 | 2012 FORD F250 PICKUP | 10/9/2012 | \$25,227.00 | Silver | 81,846 | 7,907 |
| 11 | 2017 FORD F450 PICKUP | 2/16/2018 | \$51,717.00 | Silver | 3,659 | 2,145 |
| 12 | 2017 FORD F150 PICKUP | 11/9/2016 | \$26,658.00 | Silver | 20,505 | 7,425 |
| 13 | 2016 FORD F250 PICKUP | 11/10/2015 | \$32,042.00 | White | 17,044 | 4,568 |

SHAWNEELAND SANITARY DISTRICT

| | | | | | | |
|----|------------------------------|------------|-------------|--------|---------|-------|
| 1 | 2002 GMC DUMP TRUCK | 8/31/2001 | \$37,948.00 | Blue | 71,697 | 4,552 |
| 2 | 2009 DODGE PICKUP | 10/29/2008 | \$30,799.00 | White | 145,101 | 3,524 |
| 3 | 1995 FORD F350 4X4 PICKUP | 7/1/1995 | \$31,297.00 | White | 53,587 | 715 |
| 4 | 2010 GMC SIERRA 3500 PICKUP | 5/12/2010 | \$27,863.00 | White | 29,667 | 2,245 |
| 5 | 2005 FREIGHTLINER DUMP TRUCK | 7/9/2013 | \$44,995.00 | White | 56,284 | 5,261 |
| 6 | 1989 GMC DUMP TRUCK | 5/16/1989 | \$22,399.53 | White | 112,041 | 99 |
| 7 | 1993 DODGE W150 1/2 TON P/U | 5/25/1993 | \$15,277.00 | Maroon | 262,973 | 2,299 |
| 8 | 1997 FORD F350 4X4 PICKUP | 11/14/1997 | \$22,477.00 | White | 174,147 | 1,185 |
| 9 | 2003 FORD RANGER XL | 7/22/2003 | \$14,905.00 | White | 132,543 | 1,909 |
| 10 | 2007 FORD F350 PICKUP | 7/25/2006 | \$31,614.54 | White | 68,798 | 3,586 |
| 11 | 2014 DODGE RAM 2500 PICKUP | 3/19/2019 | \$32,286.00 | White | 79,212 | 6,715 |
| 12 | 2015 DODGE RAM TRUCK | 1/11/2016 | \$38,953.00 | White | 66,114 | 8,234 |

PLANNING

| | | | | | | |
|---|-------------------------|-----------|-------------|--------|--------|-------|
| 1 | 2005 CHEVROLET IMPALA | 1/7/2005 | \$15,110.00 | Silver | 47,888 | 1,252 |
| 2 | 2007 CHEVROLET IMPALA | 5/18/2007 | \$14,861.00 | White | 40,058 | 1,660 |
| 3 | 2018 CHEVROLET COLORADO | 7/27/2018 | \$28,447.00 | White | 5,548 | 2,063 |
| 4 | 2004 CHEVROLET IMPALA | 1/7/2004 | \$14,924.00 | Silver | 72,300 | 2,007 |

| | DESCRIPTION | PURCHASE DATE | PURCHASE PRICE | COLOR | TOTAL MILEAGE | 2019 MILEAGE |
|-----------------------------|--------------------------|---------------|----------------|--------|---------------|--------------|
| ECONOMIC DEVELOPMENT | | | | | | |
| 1 | 1998 FORD TAURUS | 2/24/1998 | \$15,934.00 | White | | |
| COMM. OF REVENUE | | | | | | |
| 1 | 2015 FORD ESCAPE | 6/3/2016 | \$20,697.00 | Gray | 43,451 | 4,275 |
| 2 | 2002 FORD EXPLORER | 1/18/2002 | \$23,495.00 | White | 85,000 | 1,747 |
| 3 | 2003 DODGE DAKOTA 4X4 | 3/28/2003 | \$20,902.00 | White | 58,857 | 650 |
| 4 | 2006 CHEVROLET COLORADO | 2/8/2006 | \$11,074.00 | White | 55,635 | 4,931 |
| REASSESSMENT | | | | | | |
| 1 | 2005 CHEVROLET COBALT | 4/5/2007 | \$9,000.00 | White | 78,196 | 16 |
| 2 | 2014 JEEP PATRIOT | 6/18/2015 | \$19,684.00 | Silver | 40,053 | 4,695 |
| 3 | 2005 CHEVROLET COBALT | 4/5/2007 | \$9,000.00 | Red | 64,040 | 13 |
| 4 | 2019 CHEVROLET COLORADO | 4/19/2019 | \$28,822.00 | | 1,578 | 1,334 |
| FIRE AND RESCUE | | | | | | |
| 1 | 1986 PIERCE ARROW TRUCK | 11/13/2007 | DONATION | Red | 11,418 | New speedo |
| 2 | 2004 CHEVROLET TAHOE | 3/11/2004 | \$27,329.00 | White | 196,088 | 1,382 |
| 3 | 2014 FORD F250 PICKUP | 4/17/2014 | \$33,508.56 | Blue | 83,090 | 12,215 |
| 4 | 1993 FORD BUS | 6/6/2012 | DONATION | White | 89,865 | 451 |
| 5 | 2014 CHEVROLET TAHOE | 10/4/2013 | \$29,374.00 | White | 121,900 | 20,598 |
| 6 | 2007 CHEVROLET VAN | 7/12/2007 | \$15,748.00 | White | 53,684 | 926 |
| 7 | 2006 CHEVROLET IMPALA | 3/9/2006 | \$14,970.00 | White | 87,744 | 14,133 |
| 8 | 2002 FORD CROWN VICTORIA | 1/18/2002 | \$20,916.00 | White | 111,168 | 7,417 |
| 9 | 2016 FORD F250 PICKUP | 9/4/2015 | \$29,944.00 | White | 44,199 | 9,156 |
| 10 | 2019 FORD F250 PICKUP | 9/5/2018 | \$30,401.00 | Blue | 7,800 | 7,329 |
| 11 | 2019 FORD F250 PICKUP | 9/5/2018 | \$30,354.00 | White | 8,732 | 6,814 |
| 12 | 2004 CHEVROLET SILVERADO | 6/4/2004 | \$22,254.00 | White | 151,283 | 6,055 |
| 13 | 2019 FORD F250 PICKUP | 1/15/2019 | \$31,271.00 | White | 6,000 | 6,000 |
| 14 | 2019 FORD F150 PICKUP | 5/6/2019 | \$31,519.00 | White | 3,417 | 3,417 |
| 15 | 2019 FORD F150 PICKUP | 10/1/2019 | \$35,471.00 | White | | |
| 16 | 2014 FORD F250 PICKUP | 10/17/2013 | \$32,771.00 | Blue | 76,680 | 11,095 |

| | DESCRIPTION | PURCHASE DATE | PURCHASE PRICE | COLOR | TOTAL MILEAGE | 2019 MILEAGE |
|----|--------------------------|---------------|----------------|-------|---------------|--------------|
| 17 | 2013 CHEVROLET TAHOE | 3/19/2013 | \$29,374.00 | White | 161,215 | 10,043 |
| 18 | 2014 CHEVROLET TAHOE | 3/28/2014 | \$29,547.00 | White | 77,606 | 13,663 |
| 19 | 1991 THOMAS SH BUS | 3/24/2010 | DONATION | White | 278,565 | 0 |
| 20 | 2003 FORD AMBULANCE | 6/25/2013 | DONATION | White | 94,126 | 475 |
| 21 | 2004 CHEVROLET TAHOE | 3/11/2004 | \$27,329.00 | White | 132,932 | 3,414 |
| 22 | 2016 FORD EXPLORER | 9/9/2015 | \$27,066.00 | White | 30,300 | 10,642 |
| 23 | 2015 FORD F250 | 8/18/2014 | \$33,509.00 | Blue | 66,048 | 8,048 |
| 24 | 2004 CHEVROLET TAHOE | 3/11/2004 | \$27,329.00 | White | 173,457 | 3,710 |
| 25 | 2019 FORD TRANSIT VAN | 6/5/2019 | \$30,382.00 | White | 2,708 | 2,708 |
| 26 | 2015 CHEVROLET TAHOE | 6/30/2015 | \$32,788.00 | White | 127,618 | 34,596 |
| 27 | 2014 CHEVROLET TAHOE | 10/4/2013 | \$29,374.00 | White | 35,124 | 3,049 |
| 28 | 2006 CHEVROLET SILVERADO | 2/20/2006 | \$22,786.00 | White | 115,592 | 5,982 |
| 29 | 1995 FOUR GUYS PUMPER | 5/15/2017 | \$10,000.00 | Red | 42,769 | 2,229 |

SOCIAL SERVICES

| | | | | | | |
|----|--------------------------|-----------|-------------|--------|---------|--------|
| 1 | 2019 FORD ESCAPE | 2/27/2019 | \$22,977.00 | White | 14,911 | 14,911 |
| 2 | 2001 JEEP CHEROKEE SPORT | 5/16/2001 | \$20,549.60 | White | 163,135 | 2,643 |
| 3 | 2003 FORD EXPLORER | 5/7/2003 | \$23,121.00 | White | 190,514 | 4,726 |
| 4 | 2017 JEEP COMPASS | 9/7/2016 | \$20,087.00 | Silver | 49,496 | 10,722 |
| 5 | 2014 DODGE GRAND CARAVAN | 7/25/2014 | \$21,790.00 | Silver | 80,132 | 10,133 |
| 6 | 2017 FORD TAURUS | 8/17/2017 | \$21,159.00 | White | 40,111 | 11,499 |
| 7 | 2007 CHEVROLET IMPALA | 4/30/2007 | \$14,836.00 | Silver | 167,653 | 5,031 |
| 8 | 2013 FORD EXPLORER | 4/19/2012 | \$24,431.00 | White | 148,133 | 13,584 |
| 9 | 2012 CHEVROLET IMPALA | 5/16/2012 | \$17,274.26 | Gray | 109,200 | 6,843 |
| 10 | 2018 FORD ESCAPE | 7/11/2018 | \$21,131.00 | White | 27,992 | 18,525 |
| 11 | 2015 CHEVROLET IMPALA | 3/18/2015 | \$17,721.00 | Silver | 71,135 | 8,639 |
| 12 | 2008 FORD EXPLORER | 5/28/2008 | \$20,546.60 | Silver | 159,781 | 7,506 |

Jennifer Place

From: Cheryl Shiffler
Sent: Tuesday, January 14, 2020 10:37 AM
To: Jennifer Place
Subject: FW: referendum

Referendum clarification

From: Rod Williams <rwillia@fcva.us>
Sent: Tuesday, January 14, 2020 8:56 AM
To: Kris Tierney <ktierney@fcva.us>; Erin Swisshelm <eswisshe@fcva.us>
Cc: Jay Tibbs <jtibbs@fcva.us>; Cheryl Shiffler <cshiffle@fcva.us>
Subject: RE: referendum

The answer for the County is, unless the facility were to be financed by general obligation bonds (which require a referendum – we did this for Bowman Library) no can do:

§ 24.2-684. How referendum elections called and held, and the results ascertained and certified.

Notwithstanding any other provision of any law or charter to the contrary, the provisions of this section shall govern all referenda.

No referendum shall be placed on the ballot unless specifically authorized by statute or by charter.

Whenever any question is to be submitted to the voters of any county, city, town, or other local subdivision, the referendum shall in every case be held pursuant to a court order as provided in this section. The court order calling a referendum shall state the question to appear on the ballot in plain English as that term is defined in § [24.2-687](#). The order shall be entered and the election held within a reasonable period of time subsequent to the receipt of the request for the referendum if the request is found to be in proper order. The court order shall set the date for the referendum in conformity with the requirements of § [24.2-682](#).

A copy of the court order calling a referendum shall be sent immediately to the State Board by the clerk of the court in which the order was issued.

The ballot shall be prepared by the appropriate general registrar and distributed to the appropriate precincts. On the day fixed for the referendum, the regular election officers shall open the polls and take the sense of the qualified voters of the county, city, town, or other local subdivision, as the case may be, on the question so submitted. The ballots for use at any such election shall be printed to state the question as follows:

"(Here state briefly the question submitted)

[] Yes

[] No"

The ballots shall be printed, marked, and counted and returns made and canvassed as in other elections. The results shall be certified by the secretary of the appropriate electoral board to the State Board, to the court ordering the election, and to such other authority as may be proper to accomplish the purpose of the election.

Code 1950, § 24-141; 1966, c. 115; 1970, c. 462, § 24.1-165; 1974, c. 428; 1975, c. 515; 1976, c. 616; 1978, cc. 258, 304; 1979, c. 37; 1980, c. 639; 1981, c. 367; 1982, cc. 498, 650; 1983, c. 461; 1991, c. 592; 1993, c. 641; 1994, c. [142](#); 1996, c. [297](#); 2016, cc. [18](#), [492](#).

Unlike many other of the 50 states, based on the above, Virginia strongly disfavors citizen referenda. Virginia definitely does not permit referenda for “advisory” issues. If a locality is going to do a referendum, it has to be on an actual matter, where the governing body has elected to proceed, subject to approval by any required referendum.

Therefore, relative to an aquatics center, the Board could approve the facility, to be financed by general obligation bonds, subject then to approval of the bonds by citizen referendum.

Rod

From: Kris Tierney <ktierney@fcva.us>
Sent: Monday, January 13, 2020 3:33 PM
To: Rod Williams <rwillia@fcva.us>; Erin Swisshelm <eswisshe@fcva.us>
Cc: Jay Tibbs <jtibbs@fcva.us>; Cheryl Shiffler <cshiffle@fcva.us>
Subject: referendum

Rod,

In light of Supervisor Dunn’s question last week, I had meant to ask you to let us know if there were anything we should be aware of that would prohibit, or otherwise affect the Board’s ability to hold a referendum on the construction of an aquatics facility. In my mind it would only make sense to do that if it were a bond referendum such that there would be a dollar amount associated with the proposal.

Let me know if you think we should discuss.

Thanks - Kris

Kris C. Tierney
County Administrator
Frederick County, Virginia
(540) 665-6382

**OUTSIDE AGENCIES
FY 2020-2021**

| Organizations W/OUT MOU/Funding Formula | 2019-2020 Approved Budget | 2020-2021 Budget Request | \$ Difference | % Difference |
|--|--|---|--------------------------|-------------------------|
| Blue Ridge Legal Services NEW REQUEST | \$0 | \$4,591 | \$4,591 | 100% |
| Concern Hotline NEW REQUEST | \$0 | \$3,500 | \$3,500 | 100% |
| Our Health, Inc. | \$20,000 | \$20,000 | \$0 | 0% |
| NW Works, Inc. | \$25,000 | \$25,000 | \$0 | 0% |
| Access Independence, Inc. | \$11,000 | \$11,000 | \$0 | 0% |
| NSV Substance Abuse Coalition | \$60,000 | \$60,000 | \$0 | 0% |
| Lord Fairfax EMS Council, Inc. | \$16,000 | \$16,800 | \$800 | 5% |
| Health Department | \$436,439 | \$479,246 | \$42,807 | 10% |
| Northwestern Community Services | \$416,507 | \$437,332 | \$20,825 | 5% |
| Shenandoah Area Agency on Aging | \$63,000 | \$63,000 | \$0 | 0% |
| The Laurel Center | \$6,000 | \$10,000 | \$4,000 | 67% |
| Shenandoah Apple Blossom Festival | \$5,000 | \$5,000 | \$0 | 0% |
| Lord Fairfax SWCD | \$11,250 | \$11,250 | \$0 | 0% |
| Total | \$1,070,196 | \$1,146,719 | \$76,523 | |

| Organizations WITH MOU/Funding Formula | 2019-2020 Approved Budget | 2020-2021 Budget Request | \$ Difference | % Difference |
|---|--|---|--------------------------|-------------------------|
| Tourism Program - City of Winchester | \$420,000 | \$420,000 | \$0 | 0% |
| Courthouse Museum | \$25,000 | \$25,000 | \$0 | 0% |
| Lord Fairfax Community College | \$81,308 | \$85,125 | \$3,817 | 5% |
| The Handley Library | \$1,218,200 | \$1,297,050 | \$78,850 | 6% |
| NSV Regional Commission | \$74,348 | \$78,987 | \$4,639 | 6% |
| Total | \$1,818,856 | \$1,906,162 | \$87,306 | |
| Total Both Categories | \$2,889,052 | \$3,052,881 | \$163,829 | |

BUDGET CALENDAR FY 2020-2021

| | |
|-------------------|--|
| January 8, 2020 | Budget Worksession prior to BOS meeting 6:00PM. Distribute notebook and County Administrator gives overview |
| January 15, 2020 | BOS Budget Worksession following Finance Committee meeting 8:20AM in Board Room |
| January 22, 2020 | BOS Budget Worksession prior to BOS meeting 6:00PM in Board Room |
| February 5, 2020 | BOS Budget Worksession 6:00PM in Board Room |
| February 12, 2020 | BOS Budget Worksession prior to Board meeting 6:00 PM in Board Room |
| February 19, 2020 | BOS Budget Worksession following Finance Committee 8:30AM in Board Room |
| February 26, 2020 | BOS Budget Worksession prior to BOS meeting 6:00PM in Board Room. Tentative joint meeting with School Board |
| March 4, 2020 | BOS Budget Worksession 6:00PM in Board Room |
| March 11, 2020 | BOS Budget Worksession prior to BOS meeting 6:00PM in Board Room. Final Budget meeting prior to Public Hearing |
| March 17, 2020 | Budget Public Hearing Advertisement in newspaper |
| March 25, 2020 | Budget Public Hearing 7:00PM |
| April 1, 2020 | Wrap up Budget discussions 6:00PM |
| April 8, 2020 | FY 2021 Budget Adoption 7:00PM |

Dates are subject to change

Jennifer Place

From: Cheryl Shiffler
Sent: Monday, January 13, 2020 2:48 PM
To: Jennifer Place
Subject: FW: SRO

From: Lenny Millholland <lmillholland@fcva.us>
Sent: Friday, January 10, 2020 5:14 PM
To: Cheryl Shiffler <cshiffle@fcva.us>
Subject: RE: SRO

I guess it is 2 fold....One, if we receive another grant position from the state, it would be for a new position at a new school and would make it easier to achieve the grant as they told us last year. We asked for 4 Deputies for patrol and were going to use one of those spots for a person to put in the school once it gets completed and there is no opportunity for a grant position.

The unfortunate part about all of this is finding the right person to be an SRO. You can normally find Deputies but not all Deputies want to do this and not all are cut out for the position.

I hope that answers your question.

Have a nice weekend.

Lenny

From: Cheryl Shiffler <cshiffle@fcva.us>
Sent: Thursday, January 9, 2020 3:05 PM
To: Lenny Millholland <lmillholland@fcva.us>
Cc: Kris Tierney <ktierney@fcva.us>; Jay Tibbs <jtibbs@fcva.us>; Jennifer Place <jplace@fcva.us>
Subject: SRO

Hi Lenny. During our budget discussions with the BOS, we had a question about an SRO officer for Jordan Springs and why we didn't include in the budget. Can you help me with that answer? Thanks, Cheryl