



**BUDGET WORK SESSION AGENDA
BOARD OF SUPERVISORS
WEDNESDAY, JANUARY 8, 2020
6:00 PM
BOARD MEETING ROOM
107 NORTH KENT STREET, WINCHESTER, VIRGINIA 22601**

- 1. Call to Order**
- 2. Presentation by the County Administrator**
- 3. Discussion of Proposed Budget Calendar (attached)**
- 4. Adjourn**

PROPOSED BUDGET CALENDAR FY 2020-2021

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|-------------------|--|
| January 8, 2020 | Budget Worksession prior to BOS meeting. Distribute notebook and County Administrator gives overview |
| January 15, 2020 | BOS Budget Worksession following Finance Committee meeting |
| January 22, 2020 | BOS Budget Worksession prior to BOS meeting. |
| February 5, 2020 | BOS Budget Worksession * |
| February 12, 2020 | BOS Budget Worksession prior to Board meeting |
| February 19, 2020 | BOS Budget Worksession following Finance Committee |
| February 26, 2020 | BOS Budget Worksession prior to BOS meeting. Tentative joint meeting with School Board |
| March 4, 2020 | BOS Budget Worksession * |
| March 11, 2020 | BOS Budget Worksession prior to BOS meeting. Final Budget meeting prior to Public Hearing |
| March 17, 2020 | Budget Public Hearing Advertisement in newspaper |
| March 25, 2020 | Budget Public Hearing |
| April 1, 2020 | Wrap up Budget discussions * |
| April 8, 2020 | FY 2021 Budget Adoption |

Dates are subject to change
Meeting times need to be determined

* Not a scheduled Board of Supervisors or Finance Committee meeting