



WINCHESTER REGIONAL AIRPORT

491 AIRPORT ROAD
WINCHESTER, VIRGINIA 22602
(540) 662-5786

Proposed Agenda Regular Business Meeting

The Winchester Regional Airport Authority will meet in the Terminal Building Conference Room, Thursday, July 18, 2013 at 5:00 p.m.

Richard Largent, Chairman, Presiding

1. Open Meeting
2. Approve Meeting Agenda
3. Nominations and Election of Officers FY 2014
 - a. Nominations and Election of Chairman
 - b. Nominations and Election of Vice-Chairman
 - c. Nominations and Election of Secretary/Treasurer
4. Approve Minutes – June 20, 2013 Regular Business Meeting
5. Comments – Audience
6. Chairman – Opening Remarks
7. Committee Reports
 - a. Financial Report – Secretary/Treasurer
June 2013 Financial Report – Pre-Audit
 - b. Building/Lease
 - c. Minimum Standards/Personnel/Security
 - d. Marketing/Development – Bill Pifer
8. Closed Session – Virginia Freedom of Information Act § 2.2-3711(A)(7): Consultation with legal counsel and briefings by staff members or consultants
9. Comments – Executive Director
10. Comments – Board Members
11. Adjourn

**June Meeting Minutes
Winchester Regional Airport Authority**

The Winchester Regional Airport Authority met in regular session in the conference room of the terminal building at 5:00 p.m., June 20, 2013.

Present: Richard Largent, John Crawford, Irvin Shendow, Paul Anderson, Frank Haun, David Reichert, Bill Pifer

Absent: Gene Fisher, Dan Murray

CALL TO ORDER

Chairman Largent called the meeting to order at 5:00 p.m.

APPROVE AMENDED MEETING AGENDA

Motion: Approve amended agenda as presented – David Reichert, second Paul Anderson. Motion passed.

APPROVE MEETING MINUTES – May 16, 2013 WRAA Regular Business Meeting

Comment to change the heading of the minutes from April Meeting Minutes to **May** Meeting Minutes
Motion: To approve the minutes from the May 16, 2013 meeting as written with the noted correction - made by Irvin Shendow, second by Paul Anderson. Motion passed.

COMMENTS – AUDIENCE

None

CHAIRMAN – OPENING REMARKS

Chairman Largent informed the board that on June 8th he and several other volunteer Young Eagle pilots had flown 117 kids from the Frederick County DARE program. He extended a thank you to airport staff for their assistance that day and a special thank you to the customer service rep Bonnie Jones who did an excellent job taking care of the radio, fuel orders and other operations noting that it was her first experience working the counter during a Young Eagle event.

Mr. Largent informed the board that Irving Shendow's term serving a representative for the City of Winchester on the WRAA would be expiring on June 30, 2013 and that Mr. Shendow would not seek an additional four year term. He thanked Mr. Shendow for the excellent job he had done serving as Secretary/Treasurer over the past four years and appreciated the thorough job he did with the financial reports. Mr. Largent read a letter from the City of Winchester that Gerald F. Smith, Jr. (J. J.) had been appointed to the WRAA to serve a four year term beginning July 1, 2013.

COMMITTEE REPORTS

(a) Finance Reports – Secretary/Treasurer Irvin Shendow

Treasurer Shendow presented the monthly finance reports for the month of May 2013. He noted that the gross profit on fuel was down compared to prior year figures even though the number of gallons sold was higher. He felt it was due to the increased discount programs.

Motion: To approve the monthly finance report for May 2013 as presented - made by Irvin Shendow, second by Paul Anderson. Motion passed.

(b) Building/Lease Committee – Paul Anderson, Chair

Motion: Enter into closed session in accordance with the Freedom of Information Act, Article §2.2-3711(A)(5): Discussion concerning a prospective business or industry where no previous announcement has been made of the business' or industry's interest in locating its facilities in the community – made by Paul Anderson, second by Frank Haun. Motion passed.

Motion: To come out of Closed Session by Paul Anderson, second by David Reichert. Motion passed.

A roll call vote to certify that only business pertaining to the section under which the Closed Session was held was recorded with all ayes.

A copy of the Certification of Closed Meeting is attached as a permanent part of these minutes.

Paul Anderson announced that the WRAA had received an application for an Airport business license submitted by Robert Kline d/b/a On Wing LLC to operate a business inspecting and certifying transponder systems. Mr. Kline would be leasing office space in the FBO building in accordance with the airport's Minimum Standards Rules and Regulations.

Motion: Approve application for business license submitted by Robert Kline d/b/a On Wing LLC to operate a business (FBO) at the Winchester Regional Airport as a FAA certified repair station with authorization inspect Aircraft and Transponder Systems – made by Paul Anderson, second by John Crawford.

Mr. Largent stated a letter had been received from Richard Walters, owner of the former Goodman hangar stating he wanted to exercise the option to renew his land lease for the final ten year term in accordance with the lease agreement. In his letter Mr. Walters requested a meeting with the WRAA to negotiate a new lease agreement that would include the hangar reverting to the ownership of the board at the end of the new lease agreement. All other land lease agreements state the ownership of any improvements would revert to the WRAA at the end of the lease agreement. The current lease agreement on the Walters' hangar states that the Lessee shall have the right to remove the building provided that the Lessor has not purchased or agreed to purchase the said property.

In accordance with the terms of the lease agreement paragraph one (1) on page 2 (A) – the rental for options periods shall be negotiated by the Lessor and the Lessee. Mr. Walters' letter did not indicate what monetary terms/length he would be seeking. It was the consensus of the board to send Mr. Walters a letter asking for him to submit in writing what terms he was seeking prior to the first of October 2013 in order to allow ample time for the board to review the request.

The board discussed a prior request from Dr. Robb, President of AvEd Flight School regarding additional signage for the flight school. Mr. Anderson and Mr. Largent stated they had met with Ms. Manuel and came up with the idea to place a large directional sign in the lobby of the terminal building. The sign would contain all of the businesses on the field along with a map showing their location and directions. Regarding the request to install outside directional type signs, Mr. Largent suggested that Dr. Robb check with the County of Frederick regarding signage codes and permits to ensure compliance and once that was completed present a proof to the WRAA for approval. In addition all costs associated with outside signage would be the responsibility of AvEd. The sign in the terminal building would be designed and paid for by the WRAA. The request to place a sign on the FBO building (615 Airport Road) where AvEd and other approved businesses are located was denied. There are six current tenants in the building and adhering signage to building would have to be allowed by all tenants in the same building. In front of the facility is a large sign installed and maintained by the WRAA that has the name of each business located there. Also inside the front door is a directory with the businesses names and suite numbers.

(c) Minimum Standards/Personnel Committee – David Reichert, Chair

No report

(d) Marketing Committee – Bill Pifer, Chair

Mr. Pifer stated the committee had not met however he had emailed a draft of the newsletter to the WRAA for review and/or comments. He inquired as to whether the marketing committee could appoint a sub-committee to work on the newsletter composition as volunteers with the WRAA approving each newsletter prior to be circulated. Ms. Manuel stated she would contact legal counsel for direction.

EXECUTIVE DIRECTOR COMMENTS

Ms. Manuel briefed the board that an Invitation to Bid had been advertised for construction of the Maintenance Equipment Storage building and the bid opening was scheduled for 2:00 p.m. on July 9, 2013. She invited members interested to attend.

COMMENTS – BOARD MEMBERS

Chairman Largent reminded members that nominations and election of officers would be held at the July WRAA business meeting. He stated he was going to run as a candidate for the office of Chairman and Paul Anderson stated he would run as candidate for the office of Vice-Chairman. Mr. Shendow recommended consideration by the board at the July meeting of nominating Mr. Smith for the office of Secretary/Treasurer due to his career in accounting and business.

Each board member present thanked Mr. Shendow for his dedication, hard work and for the excellent job he had done in reviewing and presenting the finance reports.

Mr. Shendow stated he had thoroughly enjoyed serving on the board however due to personal reasons he decided not to agree to a second four year term. Mr. Shendow said while on the board he discovered that the airport was definitely not overstaffed and extended his thanks to the staff for all of their hard work in operating and maintaining the entire facility.

ADJOURNMENT

There being no further business motion to adjourn at 6:30 p.m. by Paul Anderson, second by Bill Pifer passed.

Respectfully submitted,

Serena R. Manuel
Executive Director

Meeting Date: June 20, 2013
Resolution Number: WRAA-2013-06-20

Motion: Paul Anderson, Jr.
Seconded: Frank Haun

CERTIFICATION OF CLOSED MEETING

Whereas, the Winchester Regional Airport Authority has convened a Closed Meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act: and

Whereas, Section 2.2-3711 of the Code of Virginia requires a certification of the Winchester Regional Airport Authority that such Closed Meeting was conducted in conformity with Virginia Law;

Now Therefore, Be It Resolved that the Winchester Regional Airport Authority hereby certifies that, to the best of each member's knowledge, (i) only business matters lawfully exempted from open meeting requirements by Virginia Law were discussed in the Closed Meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the Closed Meeting were heard, discussed or considered by the Winchester Regional Airport Authority.

VOTE:

Ayes = Anderson, Crawford, Haun, Largent, Pifer, Reichert, Shendow

Nays = None

Absent = Fisher, Murray

(For each nay vote, the substance of the departure from the requirements of the Act should be described.

Absent from vote: Fisher, Murray

Absent from meeting: Fisher, Murray

Richard Largent, Chairman

Winchester Regional Airport Authority
General Ledger Balance Sheet Report
As Of: 6/30/2013
All Departments Consolidated

Assets

| | | |
|----------------------|--|----------------------|
| 10171010.001 | County Operating Cash | (245,437.75) |
| 10171010.005 | Cash Reserve Fund | 422,157.70 |
| 10171011.000 | Petty Cash | 500.00 |
| 10171080.005 | Inventory - Jet-A | 85,725.22 |
| 10171080.006 | Inventory - Avgas | 41,973.80 |
| 10171082.000 | Inventory - Merchandise | 1,420.11 |
| 10171083.000 | Inventory - Oil | 493.11 |
| 10171084.000 | Inventory - Automobile Gas/Airport Use | 1,832.44 |
| 10171085.000 | Inventory - Diesel Airport Use | 1,858.57 |
| 10171090.002 | Pre-Paid Fire Insurance | 933.48 |
| 10171090.005 | Pre-Paid Motor Vehicle Insurance | 618.62 |
| 10171090.008 | Pre-Paid General Liability Insurance | 1,495.42 |
| 10171094.000 | Prepaid Postage | 640.21 |
| 10171153.001 | Oper Accounts Receivable | 52,665.32 |
| 10851010.001 | County Capital Cash | (548,489.00) |
| 10851100.000 | Construction In Progress | 7,348,757.45 |
| 10851153.007 | Capital A/R Due From State Government | 1,228.81 |
| 10851200.001 | Fixed Assets | 24,459,560.47 |
| 10851200.002 | Less Accumulated Depreciation | (9,331,521.32) |
| 10851400.000 | Fixed Asset Bond Cost Hangars | 110,600.00 |
| 10851400.001 | Accum Amortization - Master Plan | (99,540.00) |
| Total Assets: | | 22,307,472.66 |

Liabilities

| | | |
|--------------------------------------|-----------------------------------|----------------------|
| 20172020.000 | Accounts Payable - Operating Fund | 30,105.43 |
| 20172020.001 | Accts Payable Credit Card Charges | 17,703.73 |
| 20172021.001 | Wachovia Loan - VRA | 773,387.64 |
| 20172094.000 | Accrued Leave | 69,862.83 |
| 20852020.000 | Accounts Payable - Capital Fund | 9,860.57 |
| 30000000.000 | Current Earnings | (567,927.52) |
| 30000001.000 | Retained Earnings | 21,974,479.98 |
| Total Liabilities And Equity: | | 22,307,472.66 |

Notes:
All Departments Consolidated.

Winchester Regional Airport Authority
General Ledger Standard Income Report
 For The Period: 7/01/2012 Through: 6/30/2013
 Selected Departments Consolidated

Income

| | 6/30/2013 MTD | Year-To-Date |
|--|-------------------|---------------------|
| 40172404 State Operating Reimbursement | 7,555.20 | 20,892.31 |
| 40174500 Sale - Fuel | 106,968.28 | 1,204,261.36 |
| 40174502 Sale - Merchandise | 63.91 | 538.42 |
| 40174503 Sale - Oil | 62.08 | 635.35 |
| 40174505 Sale - Deicing Chemical | 0.00 | 2,275.00 |
| 40174600 Rental Income | 32,382.00 | 380,842.50 |
| 40174601 Income - Land Leases | 1,482.00 | 48,041.00 |
| 40174617 Special & Misc Fees | 2,385.28 | 23,064.75 |
| 40174618 Facility & Service Fees | 1,045.00 | 12,205.00 |
| 40174899 Miscellaneous Revenue | 574.91 | 7,116.99 |
| 40174900 Operating Appropriations | 2,273.92 | 27,287.04 |
| Total Income: | 154,792.58 | 1,727,159.72 |

Expense

| | 6/30/2013 MTD | Year-To-Date |
|--|---------------|--------------|
| 54140000 Cost - Fuel | 76,175.30 | 853,995.85 |
| 54140002 Cost - Merchandise | 109.31 | 1,339.05 |
| 54140003 Cost - Oil | 45.91 | 469.21 |
| 54140004 Cost - Catering | 0.00 | 431.83 |
| 54140005 Cost - Deicing Chemicals | 0.00 | 2,691.00 |
| 61000000 Accrued Salaries | (407.87) | 14,999.96 |
| 61001000 Salaries | 33,832.62 | 391,704.08 |
| 61005000 Overtime/Holiday/Comp Pay | 1,275.28 | 17,961.87 |
| 62000000 Accrued Leave - Fringe Benefit Expense | (31.20) | 1,147.50 |
| 62001000 FICA | 2,518.74 | 31,081.11 |
| 62002000 VSRS | 3,853.52 | 44,090.54 |
| 62005000 Hospital/Medical Plans | 6,806.40 | 66,455.16 |
| 62006000 Group Life Insurance | 402.62 | 4,606.64 |
| 62011000 Worker's Compensation | 1,140.79 | 13,218.63 |
| 63002000 Professional Svcs - Other | 272.00 | 16,106.50 |
| 63004001 Outside Repairs & Maint Vehicle/Equip | 7,844.00 | 16,001.51 |
| 63004002 State Reimbursable Outside Repairs | 0.00 | 2,898.42 |
| 63004003 Repair - Blgs & Grounds Outside Repairs | 2,800.54 | 3,004.04 |
| 63005000 Maintenance Contracts | 1,070.00 | 8,181.82 |
| 63010000 Contractual Services | 2,261.13 | 29,091.12 |
| 65101000 Electrical Services | 0.00 | 50,855.12 |
| 65102000 Heating Service | 88.05 | 6,801.62 |
| 65103000 Water & Sewer Services | 110.65 | 2,505.65 |
| 65204001 Postage Meter Expense | 19.74 | 467.14 |
| 65204002 Telephones Expense | 418.84 | 4,974.89 |
| 65302000 Fire/Property Insurance | 933.48 | 13,159.19 |
| 65305000 Motor Vehicle Insurance | 618.62 | 8,177.05 |
| 65307000 Public Officials Liability Ins | 43.00 | 516.00 |
| 65308000 General Liability Insurance | 1,495.42 | 18,023.75 |
| 65401000 Office Supplies | 489.87 | 3,437.50 |
| 65405000 Janitorial Supplies | 0.00 | 1,435.24 |
| 65407000 Repair/Maint Supplies | 1,317.14 | 8,868.89 |
| 65407001 State Reimb - Repairs/Maint/Supplies | 0.00 | 4,200.78 |
| 65408000 Vehicle/Equip - Parts/Supplies | 1,497.76 | 12,397.53 |
| 65408001 Airport Vehicle Fuel | 1,823.07 | 14,879.66 |

Winchester Regional Airport Authority

General Ledger Two-Year Income Report

For the Current-Year Period: 7/01/2012 Through: 6/30/2013
Selected Departments Consolidated

| | Current Month Totals | | Gain (Loss) vs Last Year | | Year-To-Date Totals | | Gain (Loss) vs Last Year | |
|---------------------------------------|----------------------|-------------------|-----------------------------|--------------|---------------------|---------------------|-----------------------------|-------------|
| | Last Year | This Year | Last Year | This Year | Last Year | This Year | Last Year | This Year |
| Income | | | | | | | | |
| 40172404 State Operating Reimburser | 1,331.00 | 7,555.20 | 6,224.20 | 467.6% | 4,880.82 | 20,892.31 | 16,011.49 | 328.0% |
| 40174500 Sale - Fuel | 120,776.59 | 106,968.28 | (13,808.31) | -11.4% | 1,186,782.93 | 1,204,261.36 | 17,478.43 | 1.5% |
| 40174502 Sale - Merchandise | 8.10 | 63.91 | 55.81 | 689.0% | 591.62 | 538.42 | (53.20) | -9.0% |
| 40174503 Sale - Oil | 59.22 | 62.08 | 2.86 | 4.8% | 677.03 | 635.35 | (41.68) | -6.2% |
| 40174504 Sale - Catering | 0.00 | 0.00 | 0.00 | --.-% | 767.40 | 0.00 | (767.40) | -100.0% |
| 40174505 Sale - Deicing Chemical | 0.00 | 0.00 | 0.00 | --.-% | 50.00 | 2,275.00 | 2,225.00 | 4450.0% |
| 40174600 Rental Income | 26,841.00 | 32,382.00 | 5,541.00 | 20.6% | 389,135.54 | 380,842.50 | (8,293.04) | -2.1% |
| 40174601 Income - Land Leases | 1,425.00 | 1,482.00 | 57.00 | 4.0% | 47,040.00 | 48,041.00 | 1,001.00 | 2.1% |
| 40174617 Special & Misc Fees | 4,717.60 | 2,385.28 | (2,332.32) | -49.4% | 20,332.02 | 23,064.75 | 2,732.73 | 13.4% |
| 40174618 Facility & Service Fees | 1,850.00 | 1,045.00 | (805.00) | -43.5% | 10,609.01 | 12,205.00 | 1,595.99 | 15.0% |
| 40174899 Miscellaneous Revenue | 1,774.02 | 574.91 | (1,199.11) | -67.6% | 8,590.95 | 7,116.99 | (1,473.96) | -17.2% |
| 40174900 Operating Appropriations | 2,273.92 | 2,273.92 | 0.00 | 0.0% | 27,287.04 | 27,287.04 | 0.00 | 0.0% |
| Total Income: | 161,056.45 | 154,792.58 | (6,263.87) | -3.9% | 1,696,744.36 | 1,727,159.72 | 30,415.36 | 1.8% |
| Expense | | | | | | | | |
| 54140000 Cost - Fuel | 90,458.85 | 76,175.30 | (14,283.55) | -15.8% | 851,238.82 | 853,995.85 | 2,757.03 | 0.3% |
| 54140002 Cost - Merchandise | 135.59 | 109.31 | (26.28) | -19.4% | 1,272.37 | 1,339.05 | 66.68 | 5.2% |
| 54140003 Cost - Oil | 42.53 | 45.91 | 3.38 | 7.9% | 529.15 | 469.21 | (59.94) | -11.3% |
| 54140004 Cost - Catering | 181.14 | 0.00 | (181.14) | -100.0% | 1,092.24 | 431.83 | (660.41) | -60.5% |
| 54140005 Cost - Deicing Chemicals | 0.00 | 0.00 | 0.00 | --.-% | 0.00 | 2,691.00 | 2,691.00 | --.-% |
| 61000000 Accrued Salaries | (318.29) | (407.87) | (89.58) | --.-% | (2,187.86) | 14,999.96 | 17,187.82 | --.-% |
| 61001000 Salaries | 29,823.42 | 33,832.62 | 4,009.20 | 13.4% | 358,030.88 | 391,704.08 | 33,673.20 | 9.4% |
| 61005000 Overtime/Holiday/Comp Pay | 1,193.05 | 1,275.28 | 82.23 | 6.9% | 12,798.24 | 17,961.87 | 5,163.63 | 40.3% |
| 62000000 Accrued Leave - Fringe Ben | (24.35) | (31.20) | (6.85) | --.-% | (167.37) | 1,147.50 | 1,314.87 | --.-% |
| 62001000 FICA | 2,290.69 | 2,518.74 | 228.05 | 10.0% | 27,868.14 | 31,081.11 | 3,212.97 | 11.5% |
| 62002000 VSRS | 4,115.64 | 3,853.52 | (262.12) | -6.4% | 48,827.41 | 44,090.54 | (4,736.87) | -9.7% |
| 62005000 Hospital/Medical Plans | (403.36) | 6,806.40 | 7,209.76 | --.-% | 68,040.78 | 66,455.16 | (1,585.62) | -2.3% |
| 62006000 Group Life Insurance | 83.52 | 402.62 | 319.10 | 382.1% | 997.02 | 4,606.64 | 3,609.62 | 362.0% |
| 62011000 Worker's Compensation | 1,502.29 | 1,140.79 | (361.50) | -24.1% | 11,231.81 | 13,218.63 | 1,986.82 | 17.7% |
| 63002000 Professional Svcs - Other | 668.00 | 272.00 | (396.00) | -59.3% | 16,971.25 | 16,106.50 | (864.75) | -5.1% |
| 63004001 Outside Repairs & Maint Ver | 2,187.08 | 7,844.00 | 5,656.92 | 258.7% | 8,517.72 | 16,001.51 | 7,483.79 | 87.9% |
| 63004002 State Reimbursable Outside | 0.00 | 0.00 | 0.00 | --.-% | 0.00 | 2,898.42 | 2,898.42 | --.-% |
| 63004003 Repair - Bldgs & Grounds Out | 4,504.90 | 2,800.54 | (1,704.36) | -37.8% | 6,765.16 | 3,004.04 | (3,761.12) | -55.6% |
| 63005000 Maintenance Contracts | 0.00 | 1,070.00 | 1,070.00 | --.-% | 8,052.00 | 8,181.82 | 129.82 | 1.6% |

Winchester Regional Airport Authority

General Ledger Two-Year Income Report

For the Current-Year Period: 7/01/2012 Through: 6/30/2013

Selected Departments Consolidated

| | Current Month Totals | | Gain (Loss) vs Last Year | | Year-To-Date Totals | | Gain (Loss) vs Last Year | |
|---|----------------------|-------------------|--------------------------|--------------|---------------------|---------------------|--------------------------|-------------|
| | Last Year | This Year | Last Year | This Year | Last Year | This Year | Last Year | This Year |
| 63007000 Advertising | 0.00 | 0.00 | 0.00 | --- | 379.00 | 0.00 | (379.00) | -100.0% |
| 63010000 Contractual Services | 16,988.62 | 2,261.13 | (14,727.49) | -86.7% | 43,317.20 | 29,091.12 | (14,226.08) | -32.8% |
| 65101000 Electrical Services | 3,938.34 | 0.00 | (3,938.34) | -100.0% | 56,308.92 | 50,855.12 | (5,453.80) | -9.7% |
| 65102000 Heating Service | 65.95 | 88.05 | 22.10 | 33.5% | 4,700.96 | 6,801.62 | 2,100.66 | 44.7% |
| 65103000 Water & Sewer Services | 217.53 | 110.65 | (106.88) | -49.1% | 3,340.26 | 2,505.65 | (834.61) | -25.0% |
| 65204001 Postage Meter Expense | 39.15 | 19.74 | (19.41) | -49.6% | 457.54 | 467.14 | 9.60 | 2.1% |
| 65204002 Telephones Expense | 500.54 | 418.84 | (81.70) | -16.3% | 5,048.96 | 4,974.89 | (74.07) | -1.5% |
| 65302000 Fire/Property Insurance | 1,436.67 | 933.48 | (503.19) | -35.0% | 17,208.66 | 13,159.19 | (4,049.47) | -23.5% |
| 65305000 Motor Vehicle Insurance | 362.67 | 618.62 | 255.95 | 70.6% | 4,753.33 | 8,177.05 | 3,423.72 | 72.0% |
| 65307000 Public Officials Liability Ins | 43.00 | 43.00 | 0.00 | 0.0% | 516.00 | 516.00 | 0.00 | 0.0% |
| 65308000 General Liability Insurance | 1,574.17 | 1,495.42 | (78.75) | -5.0% | 18,890.00 | 18,023.75 | (866.25) | -4.6% |
| 65401000 Office Supplies | 554.02 | 489.87 | (64.15) | -11.6% | 3,221.28 | 3,437.50 | 216.22 | 6.7% |
| 65405000 Janitorial Supplies | 287.21 | 0.00 | (287.21) | -100.0% | 1,498.77 | 1,435.24 | (63.53) | -4.2% |
| 65407000 Repair/Maint Supplies | 3,968.16 | 1,317.14 | (2,651.02) | -66.8% | 17,873.50 | 8,868.89 | (9,004.61) | -50.4% |
| 65407001 State Reimb - Repairs/Maint | 0.00 | 0.00 | 0.00 | --- | 2,558.44 | 4,200.78 | 1,642.34 | 64.2% |
| 65408000 Vehicle/Equip - Parts/Supplie | 995.97 | 1,497.76 | 501.79 | 50.4% | 9,325.27 | 12,397.53 | 3,072.26 | 32.9% |
| 65408001 Airport Vehicle Fuel | 1,156.21 | 1,823.07 | 666.86 | 57.7% | 14,853.06 | 14,879.66 | 26.60 | 0.2% |
| 65410000 Employee Uniforms | 72.00 | 0.00 | (72.00) | -100.0% | 2,442.36 | 1,033.25 | (1,409.11) | -57.7% |
| 65413000 Operational Expense | 0.00 | 380.41 | 380.41 | --- | 11,821.21 | 4,399.29 | (7,421.92) | -62.8% |
| 65413001 Line Service Equipment | 164.00 | 0.00 | (164.00) | -100.0% | 250.00 | 1,797.53 | 1,547.53 | 619.0% |
| 65413002 Security Materials & Supplies | 2,999.84 | 0.00 | (2,999.84) | -100.0% | 7,055.52 | 3,864.46 | (3,191.06) | -45.2% |
| 65506000 Travel Expenses | 0.00 | 0.00 | 0.00 | --- | 1,260.55 | 1,845.47 | 584.92 | 46.4% |
| 65715000 Promotional Fund Expenses | 0.00 | 0.00 | 0.00 | --- | 950.00 | 11,924.26 | 10,974.26 | 1155.2% |
| 65801000 Dues & Membership | 0.00 | 0.00 | 0.00 | --- | 1,205.00 | 983.50 | (221.50) | -18.4% |
| 65804000 Va Sales Tax Paid | 18.08 | 11.05 | (7.03) | -38.9% | 100.14 | 57.80 | (42.34) | -42.3% |
| 65806000 Snow Removal Contingency | 0.00 | 0.00 | 0.00 | --- | 9,542.64 | 13,210.73 | 3,668.09 | 38.4% |
| 65807001 Merit Reserve | 0.00 | 0.00 | 0.00 | --- | 6,386.04 | 11,771.56 | 5,385.52 | 84.3% |
| 68001000 Capital - Machinery/Equipme | 0.00 | 0.00 | 0.00 | --- | 0.00 | 5,600.00 | 5,600.00 | --- |
| 69001000 Lease/Rent Of Equipment | 3,876.63 | 4,723.23 | 846.60 | 21.8% | 59,503.45 | 54,344.16 | (5,159.29) | -8.7% |
| 69101000 Loan - VRA Bond | (76,611.31) | 10,533.31 | 87,144.62 | --- | 39,255.19 | 126,399.82 | 87,144.63 | 222.0% |
| Total Expense: | 99,088.15 | 164,472.73 | 65,384.58 | 66.0% | 1,763,901.01 | 1,907,407.68 | 143,506.67 | 8.1% |
| Net Income: | 61,968.30 | (9,680.15) | (71,648.45) | --- | (67,156.65) | (180,247.96) | (113,091.31) | --- |

AIRPORT AUTHORITY

| P.O. NO. | VENDOR NO. | VENDOR NAME | INVOICE NO. | CHECK DATE | A/P ACCRL | ACCOUNT NO. | DISCOUNT AMOUNT | NET AMOUNT | CHECK NO. | DESCRIPTION | BATCH |
|----------|------------|---------------------------|-------------|------------|-----------|---------------------------|-----------------|------------|-----------|----------------------------|-------|
| 00000 | 004447 | J & J JANITORIAL & | 4747-2013 | 6/14/2013 | | 4017-081090-3010-000-000- | .00 | 1,698.33 | 4099 | OTHER CONTRACTUAL SERVICES | 20977 |
| | | | | | | CHECK TOTAL | | 1,698.33 | | | |
| 00000 | 005874 | ASCENT AVIATION GROUP INC | 188010 | 6/14/2013 | | 4017-081090-5414-000-000- | .00 | 25,599.28 | 4105 | MERCHANDISE FOR RESALE | 20977 |
| 00000 | 005874 | ASCENT AVIATION GROUP INC | ML04071 | 6/14/2013 | | 4017-081090-9001-000-000- | .00 | 3,165.00 | 4105 | LEASE/RENT OF EQUIPMENT | 20977 |
| | | | | | | CHECK TOTAL | | 28,764.28 | | | |
| 00000 | 000134 | FRED CO SANITATION | 2769-A | 6/14/2013 | | 4017-081090-5103-000-000- | .00 | 68.31 | 662456 | WATER & SEWAGE SERVICES | 20977 |
| | | | | | | CHECK TOTAL | | 68.31 | | | |
| 00000 | 000134 | FRED CO SANITATION | 576-1-A | 6/14/2013 | | 4017-081090-5103-000-000- | .00 | 34.27 | 662457 | WATER & SEWAGE SERVICES | 20977 |
| 00000 | 000134 | FRED CO SANITATION | 947-A | 6/14/2013 | | 4017-081090-5103-000-000- | .00 | 96.58 | 662457 | WATER & SEWAGE SERVICES | 20977 |
| | | | | | | CHECK TOTAL | | 130.85 | | | |
| | | | | | | CLASS TOTAL | | 30,661.77 | | | |

AIRPORT AUTHORITY

| P.O. NO. | VENDOR NO. | VENDOR NAME | INVOICE NO. | CHECK DATE | A/P ACCRL | ACCOUNT NO. | DISCOUNT AMOUNT | NET AMOUNT | CHECK NO. | DESCRIPTION | BATCH |
|-------------|------------|---------------------|-------------|------------|-----------|---------------------------|-----------------|------------|-----------|------------------------------------|-------|
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-3004-000-001- | .00 | 16.00 | 4145 | REPAIR & MAINTENANCE EQUIP. | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-3004-000-001- | .00 | 1,534.12 | 4145 | REPAIR & MAINTENANCE EQUIP. | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-3004-000-003- | .00 | 203.50 | 4145 | REPAIR & MAINTENANCE BLDG.&GROUNDS | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-3010-000-000- | .00 | 163.84 | 4145 | OTHER CONTRACTUAL SERVICES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-3010-000-000- | .00 | 398.96 | 4145 | OTHER CONTRACTUAL SERVICES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5204-000-002- | .00 | 68.95 | 4145 | TELEPHONE | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5204-000-002- | .00 | 341.95 | 4145 | TELEPHONE | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5401-000-000- | .00 | 57.15 | 4145 | OFFICE SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5405-000-000- | .00 | 295.98 | 4145 | JANITORIAL SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5407-000-000- | .00 | 52.37 | 4145 | REPAIR AND MAINTENANCE SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5407-000-000- | .00 | 50.33 | 4145 | REPAIR AND MAINTENANCE SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5407-000-000- | .00 | 93.98 | 4145 | REPAIR AND MAINTENANCE SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5407-000-000- | .00 | 210.00 | 4145 | REPAIR AND MAINTENANCE SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5407-000-000- | .00 | 10.53 | 4145 | REPAIR AND MAINTENANCE SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5407-000-000- | .00 | 229.39 | 4145 | REPAIR AND MAINTENANCE SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5407-000-000- | .00 | 422.55 | 4145 | REPAIR AND MAINTENANCE SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5407-000-000- | .00 | 12.00 | 4145 | REPAIR AND MAINTENANCE SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5408-000-000- | .00 | 93.60- | 4145 | VEHICLE AND POWERED EQUIP SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5408-000-000- | .00 | 1,022.91 | 4145 | VEHICLE AND POWERED EQUIP SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5408-000-000- | .00 | 425.53 | 4145 | VEHICLE AND POWERED EQUIP SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5408-000-000- | .00 | 301.99 | 4145 | VEHICLE AND POWERED EQUIP SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5408-000-000- | .00 | 250.86 | 4145 | VEHICLE AND POWERED EQUIP SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5408-000-000- | .00 | 39.50 | 4145 | VEHICLE AND POWERED EQUIP SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5408-000-000- | .00 | 107.70- | 4145 | VEHICLE AND POWERED EQUIP SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5408-000-000- | .00 | 280.12 | 4145 | VEHICLE AND POWERED EQUIP SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5408-000-000- | .00 | 9.68 | 4145 | VEHICLE AND POWERED EQUIP SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5408-000-000- | .00 | 607.88 | 4145 | VEHICLE AND POWERED EQUIP SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5408-000-000- | .00 | 12.57 | 4145 | VEHICLE AND POWERED EQUIP SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5408-000-000- | .00 | 321.43 | 4145 | VEHICLE AND POWERED EQUIP SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5408-000-000- | .00 | 37.29 | 4145 | VEHICLE AND POWERED EQUIP SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5413-000-001- | .00 | 23.01 | 4145 | LINE SERVICE EQUIPMENT | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5413-000-002- | .00 | 182.21 | 4145 | SECURITY MATERIALS & SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5413-000-002- | .00 | 468.98 | 4145 | SECURITY MATERIALS & SUPPLIES | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5414-000-000- | .00 | 158.50 | 4145 | MERCHANDISE FOR RESALE | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5414-000-000- | .00 | 2.50 | 4145 | MERCHANDISE FOR RESALE | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5506-000-000- | .00 | 130.90 | 4145 | TRAVEL | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5506-000-000- | .00 | 134.90 | 4145 | TRAVEL | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-5715-000-000- | .00 | 462.00 | 4145 | PROMOTIONAL FUND | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-9001-000-000- | .00 | 270.63 | 4145 | LEASE/RENT OF EQUIPMENT | 20981 |
| 00000 | 007822 | BANK OF AMERICA N A | 05/31/2013 | 6/25/2013 | | 4017-081090-9001-000-000- | .00 | 168.00 | 4145 | LEASE/RENT OF EQUIPMENT | 20981 |
| CHECK TOTAL | | | | | | | | 9,271.69 | | | |
| CLASS TOTAL | | | | | | | | 9,271.69 | | | |

AIRPORT AUTHORITY

| P.O. NO. | VENDOR NO. | VENDOR NAME | INVOICE NO. | CHECK DATE | A/P ACCRL | ACCOUNT NO. | DISCOUNT AMOUNT | NET AMOUNT | CHECK NO. | DESCRIPTION | BATCH |
|----------|------------|-----------------------|-------------|------------|-----------|---------------------------|-----------------|------------|-----------|-------------------------------|-------|
| 00000 | 000117 | EMMART W H & SON INC | 238508 | 6/28/2013 | | 4017-081090-5408-000-001- | .00 | 869.50 | 4148 | VEHICLE GAS-AIRPORT USE | 20984 |
| | | | | | | CHECK TOTAL | | 869.50 | | | |
| 00000 | 007066 | RAPPAHANNOCK ELECTRIC | 10950-A | 6/28/2013 | | 4017-081090-5101-000-000- | .00 | 65.54 | 4180 | ELECTRICAL SERVICES | 20984 |
| 00000 | 007066 | RAPPAHANNOCK ELECTRIC | 27149-A | 6/28/2013 | | 4017-081090-5101-000-000- | .00 | 99.16 | 4180 | ELECTRICAL SERVICES | 20984 |
| 00000 | 007066 | RAPPAHANNOCK ELECTRIC | 30196-A | 6/28/2013 | | 4017-081090-5101-000-000- | .00 | 185.75 | 4180 | ELECTRICAL SERVICES | 20984 |
| 00000 | 007066 | RAPPAHANNOCK ELECTRIC | 3103-A | 6/28/2013 | | 4017-081090-5101-000-000- | .00 | 574.50 | 4180 | ELECTRICAL SERVICES | 20984 |
| 00000 | 007066 | RAPPAHANNOCK ELECTRIC | 31559-A | 6/28/2013 | | 4017-081090-5101-000-000- | .00 | 100.92 | 4180 | ELECTRICAL SERVICES | 20984 |
| 00000 | 007066 | RAPPAHANNOCK ELECTRIC | 48-A | 6/28/2013 | | 4017-081090-5101-000-000- | .00 | 206.89 | 4180 | ELECTRICAL SERVICES | 20984 |
| 00000 | 007066 | RAPPAHANNOCK ELECTRIC | 5110-A | 6/28/2013 | | 4017-081090-5101-000-000- | .00 | 29.07 | 4180 | ELECTRICAL SERVICES | 20984 |
| 00000 | 007066 | RAPPAHANNOCK ELECTRIC | 55838-A | 6/28/2013 | | 4017-081090-5101-000-000- | .00 | 197.44 | 4180 | ELECTRICAL SERVICES | 20984 |
| 00000 | 007066 | RAPPAHANNOCK ELECTRIC | 6433-A | 6/28/2013 | | 4017-081090-5101-000-000- | .00 | 1,379.76 | 4180 | ELECTRICAL SERVICES | 20984 |
| 00000 | 007066 | RAPPAHANNOCK ELECTRIC | 7930-A | 6/28/2013 | | 4017-081090-5101-000-000- | .00 | 40.91 | 4180 | ELECTRICAL SERVICES | 20984 |
| 00000 | 007066 | RAPPAHANNOCK ELECTRIC | 855-A | 6/28/2013 | | 4017-081090-5101-000-000- | .00 | 218.37 | 4180 | ELECTRICAL SERVICES | 20984 |
| 00000 | 007066 | RAPPAHANNOCK ELECTRIC | 96778-A | 6/28/2013 | | 4017-081090-5101-000-000- | .00 | 330.19 | 4180 | ELECTRICAL SERVICES | 20984 |
| | | | | | | CHECK TOTAL | | 3,428.50 | | | |
| 00000 | 001474 | WASHINGTON GAS - | 2624-A | 6/28/2013 | | 4017-081090-5102-000-000- | .00 | 24.26 | 662868 | HEATING SERVICES | 20984 |
| 00000 | 001474 | WASHINGTON GAS - | 32621-A | 6/28/2013 | | 4017-081090-5102-000-000- | .00 | 34.79 | 662868 | HEATING SERVICES | 20984 |
| 00000 | 001474 | WASHINGTON GAS - | 8117-A | 6/28/2013 | | 4017-081090-5102-000-000- | .00 | 29.00 | 662868 | HEATING SERVICES | 20984 |
| | | | | | | CHECK TOTAL | | 88.05 | | | |
| 00000 | 003903 | AUSTIN ELECTRICAL | 0011748-IN | 6/28/2013 | | 4017-081090-3005-000-000- | .00 | 1,070.00 | 662875 | MAINTENANCE SERVICE CONTRACTS | 20984 |
| | | | | | | CHECK TOTAL | | 1,070.00 | | | |
| | | | | | | CLASS TOTAL | | 5,456.05 | | | |

AIRPORT AUTHORITY CAPITAL PROJECTS

| P.O. NO. | VENDOR NO. | VENDOR NAME | INVOICE NO. | CHECK DATE | A/P ACCRL | ACCOUNT NO. | DISCOUNT AMOUNT | NET AMOUNT | CHECK NO. | DESCRIPTION | BATCH | |
|-------------|------------|---------------------------|-------------|------------|-----------|---------------------------|-----------------|------------|-----------|------------------------------|-------|--|
| 21420 | 003802 | DELTA AIRPORT CONSULTANTS | 9-11138 | 6/28/2013 | | 4085-081030-8801-000-073- | .00 | 15,360.06 | 662874 | REHAB & RELOCATE SOUTH APRON | 20984 | |
| 21429 | 003802 | DELTA AIRPORT CONSULTANTS | 8-12033 | 6/28/2013 | | 4085-081030-8801-000-074- | .00 | 2,379.02 | 662874 | MAINTENANCE FACILITY DESIGN | 20984 | |
| CHECK TOTAL | | | | | | | | 17,739.08 | | | | |
| CLASS TOTAL | | | | | | | | 17,739.08 | | | | |

| RETAIL FUEL PRICE COMPARISONS | 7/10/2013 | | |
|---|-------------|-------------|---|
| | Truck | | Self Pump |
| | Jet-A | AVGAS | |
| Landmark Aviation Charlottesville, VA 434-978-1474 - CHO | 6.88 | 7.03 | XXXXX |
| Dominion Aviation Chesterfield Co, VA 804-271-7793 - FCI | 5.29 | 6.75 | XXXXX |
| Potomac Highlands Airport Auth Cumberland, MD 304-738-0002 - CBE | 5.20 | 5.80 | XXXXX |
| Landmark Aviation Frederick, MD 301-662-8156 - FDK | 5.95 | 6.50 | 5.75 |
| Rider Jet Center Hagerstown, MD 1-866-326-4447 - HGR | 5.75 | 6.55 | 5.70 |
| Landmark Aviation Leesburg, VA 800-336-0219 - JYO | N/A | N/A | N/A |
| ProJet Aviation Leesburg, VA 703-889-8558 - JYO | 5.99 | 6.35 | XXXXX |
| APP Jet Center Manassas, VA 866-459-5387 - HEF | 5.99 | 6.30 | XXXXX |
| Dulles Aviation Manassas, VA 888-835-9324 - HEF | 5.95 | 6.20 | XXXXX |
| Aerosmith Aviation Martinsburg, WV 304-262-2507 - MRB | 5.95 | 6.45 | XXXXX |
| Shen Valley Airport Commission Weyers Cave, VA 540-234-8304 - SHD | 5.99 | 6.33 | XXXXX |
| Winchester Aviation Winchester, VA OKV | 6.00 | 6.35 | 5.95 Phillips Card 5.55 |
| AVERAGE PER GAL | 5.89 | 6.43 | XXXXX |

| GALLONS OF TOTAL PRODUCT SOLD | | | | | | | | | | | | | Increase/ (Decrease) Over Prior Year | | | |
|-------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---|---------|---------|----------|
| Fiscal Year | FY 99 | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | |
| July | 20,918 | 22,131 | 23,509 | 28,082 | 29,067 | 29,004 | 32,148 | 39,991 | 44,406 | 52,458 | 42,724 | 29,277 | 31,814 | 36,654 | 18,673 | (17,980) |
| August | 24,279 | 24,807 | 26,762 | 27,600 | 31,600 | 30,703 | 32,205 | 49,471 | 44,298 | 53,349 | 36,611 | 26,159 | 24,324 | 34,261 | 19,755 | (14,506) |
| September | 25,563 | 22,804 | 26,767 | 27,763 | 31,584 | 31,070 | 32,730 | 47,833 | 40,415 | 41,111 | 36,983 | 29,081 | 27,575 | 6,733 | 19,177 | 12,444 |
| October | 27,129 | 24,327 | 34,004 | 35,891 | 35,137 | 44,219 | 42,898 | 49,156 | 48,472 | 54,712 | 40,344 | 36,999 | 32,623 | 5,658 | 17,645 | 11,988 |
| November | 19,335 | 22,480 | 21,332 | 36,267 | 28,229 | 36,589 | 32,256 | 37,899 | 40,906 | 44,937 | 28,282 | 26,294 | 26,193 | 4,599 | 25,527 | 20,928 |
| December | 16,707 | 19,261 | 11,139 | 21,518 | 22,104 | 25,514 | 34,088 | 32,217 | 34,816 | 30,299 | 24,216 | 23,396 | 19,468 | 9,701 | 17,367 | 7,666 |
| January | 9,632 | 12,601 | 18,199 | 24,778 | 19,881 | 26,933 | 34,354 | 33,370 | 36,369 | 25,001 | 20,456 | 21,370 | 23,108 | 16,610 | 21,208 | 4,598 |
| February | 13,230 | 14,724 | 17,036 | 29,183 | 16,372 | 36,979 | 39,873 | 41,432 | 30,564 | 28,430 | 18,250 | 15,900 | 23,091 | 19,477 | 11,316 | (8,161) |
| March | 17,746 | 21,563 | 25,421 | 25,862 | 24,803 | 52,501 | 48,839 | 55,044 | 30,069 | 25,002 | 28,433 | 23,362 | 29,594 | 17,122 | 13,238 | (3,884) |
| April | 21,033 | 16,011 | 23,431 | 24,297 | 30,834 | 46,511 | 56,674 | 53,708 | 32,760 | 34,396 | 29,187 | 31,277 | 23,299 | 16,214 | 14,214 | (2,000) |
| May | 23,619 | 19,589 | 27,861 | 31,703 | 26,609 | 40,725 | 43,364 | 51,963 | 45,042 | 39,383 | 26,908 | 31,700 | 29,507 | 28,509 | 21,282 | (7,227) |
| June | 23,871 | 20,628 | 27,196 | 31,353 | 25,836 | 47,148 | 53,309 | 50,846 | 40,219 | 38,584 | 35,972 | 34,248 | 30,783 | 21,605 | 19,214 | (2,390) |
| Total | 243,062 | 240,926 | ####### | 344,297 | 322,055 | 447,894 | 482,738 | 542,931 | 468,336 | 467,661 | 368,366 | 329,063 | 321,378 | 217,142 | 218,618 | 1,475 |

| BREAKDOWN BY FUEL TYPE - GALLONS ONLY | | | | | | | | | | | | | AVGAS | | | | | | | |
|---------------------------------------|---------|---------|---------|---------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|----------|---------|--------|--------|
| Fiscal Year | FY 2006 | | FY 2007 | | FY 2008 | | FY 2009 | | FY 2010 | | FY 2011 | | FY 2012 | | FY 2013 | | Jet-A | Avgas | SARA | |
| | Jet-A | Avgas | Jet-A | Avgas | Jet-A | Avgas | Jet-A | Avgas | Jet-A | Avgas | Jet-A | Avgas | Jet-A | Avgas | Jet-A | Avgas | | | | |
| July | 30,024 | 9,967 | 34,543 | 9,863 | 40,729 | 11,729 | 33,940 | 8,784 | 20,896 | 8,381 | 23,974 | 7,840 | 29,620 | 7,034 | 13,227 | 5,446 | (16,393) | (1,587) | 2,874 | 2,572 |
| August | 40,094 | 9,377 | 32,075 | 12,223 | 42,553 | 10,796 | 28,650 | 7,961 | 17,810 | 8,349 | 15,974 | 8,350 | 28,547 | 5,714 | 13,919 | 5,836 | (14,628) | 122 | 3,643 | 2,194 |
| September | 34,603 | 13,230 | 31,692 | 8,723 | 27,033 | 14,078 | 29,983 | 7,000 | 23,054 | 6,027 | 20,674 | 6,901 | 5,013 | 1,720 | 13,529 | 5,648 | 8,516 | 3,928 | 2,561 | 3,088 |
| October | 37,905 | 11,251 | 37,923 | 10,549 | 43,307 | 11,405 | 30,879 | 9,465 | 29,528 | 7,471 | 23,795 | 8,828 | 3,162 | 2,496 | 11,602 | 6,043 | 8,440 | 3,548 | 3,237 | 2,807 |
| November | 28,532 | 9,367 | 30,433 | 10,473 | 37,402 | 7,535 | 23,637 | 4,645 | 20,924 | 5,370 | 18,459 | 7,734 | 2,374 | 2,225 | 18,795 | 6,732 | 16,421 | 4,507 | 4,110 | 2,622 |
| December | 25,567 | 6,650 | 27,491 | 7,325 | 26,948 | 3,351 | 20,456 | 3,760 | 19,562 | 3,834 | 14,455 | 5,013 | 7,605 | 2,096 | 14,273 | 3,094 | 6,668 | 998 | 1,355 | 1,740 |
| January | 26,231 | 7,139 | 30,017 | 6,352 | 19,851 | 5,150 | 16,692 | 3,764 | 17,365 | 4,005 | 19,156 | 3,952 | 13,661 | 2,949 | 17,876 | 3,332 | 4,215 | 383 | 1,652 | 1,680 |
| February | 36,208 | 5,224 | 26,333 | 4,231 | 24,057 | 4,373 | 14,205 | 4,045 | 13,397 | 2,503 | 18,794 | 4,297 | 16,482 | 2,995 | 9,341 | 1,975 | (7,141) | (1,020) | 1,134 | 841 |
| March | 47,347 | 7,697 | 21,496 | 8,573 | 18,723 | 6,279 | 21,670 | 6,763 | 17,077 | 6,285 | 22,797 | 6,797 | 13,285 | 3,837 | 9,293 | 3,945 | (3,992) | 108 | 1,605 | 2,340 |
| April | 44,693 | 9,015 | 25,713 | 7,047 | 27,810 | 6,586 | 23,724 | 5,463 | 24,612 | 6,665 | 18,591 | 4,708 | 12,039 | 4,175 | 9,821 | 4,393 | (2,218) | 218 | 1,846 | 2,547 |
| May | 42,050 | 9,913 | 33,423 | 11,619 | 31,346 | 8,037 | 20,546 | 6,362 | 24,932 | 6,768 | 24,154 | 5,353 | 22,495 | 6,014 | 16,227 | 5,055 | (6,268) | (959) | 1,868 | 3,187 |
| June | 40,357 | 10,489 | 29,435 | 10,784 | 31,002 | 7,582 | 28,144 | 7,828 | 26,398 | 7,850 | 23,656 | 7,127 | 15,558 | 6,047 | 13,245 | 5,969 | (2,313) | (77) | 2,921 | 3,049 |
| Total | 433,611 | 109,320 | 360,574 | 107,762 | 370,761 | 96,900 | 292,526 | 75,840 | 255,555 | 73,507 | 244,479 | 76,899 | 169,841 | 47,301 | 161,148 | 57,470 | (8,693) | 10,168 | 28,804 | 28,666 |