

FREDERICK COUNTY CPMT AGENDA

July 22, 2019
1:00 PM
107 N Kent St
Winchester, VA
1st Floor Conference Room

Agenda

- I. Introductions
- II. Adoption of Agenda
- III. Consent Agenda
 - A. Approve June Minutes
 - B. Approve Budget Request Forms
- IV. Executive Session
 - A. Funding Lapse
 - B. Parental Agreement Extension
 - C. Transportation Payment
- V. Committee Member Announcements
 - A. As Needed
- VI. CSA Report Jackie Jury
 - A. Financial Report
 - B. Supplemental Allocation
 - C. CSA Updates
 1. HFW ICC Expansion Grant Update
- VII. Old Business Jackie Jury
 - A. Strategic Plan Update
 1. UM/UR
 2. Measure Program and Quality Service
 3. CSA Website
 - B. Vendor Contracts
- VIII. New Business Jackie Jury
 - A. FY20 CPMT Chair
 - B. Updates to VDSS
 - C. Intercept Health
 - D. 2019 Service Gap Survey
- IX. Review Assigned Tasks
- X. Next Meetings
 - A. CPMT August 26, 1st Floor Conference Room- See Memo for future dates
 - B. Joint FAPT/CPMT Meeting, TBD 1-2pm, 2nd Floor Public Works Conference Rm
- XI. Adjourn

****Instructions for Closed Session:**

- Motion to convene in Executive Session pursuant to 2.2-3711(A)(4) and (15), and in accordance with the provisions of 2.2-5210 of the Code of Virginia for proceedings to consider the appropriate provision of services and funding for a particular child or family or both who have been referred to the Family Assessment and Planning Team and the Child & Family Team Meeting process, and whose case is being assessed by this team or reviewed by the Community Management and Policy Team
- Motion to return to open session-
- Motion that the Frederick County CPMT certify that to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements, and (2) only such public

business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.

- Roll Call Affirmation
- Motion to Approve cases discussed in Executive Session

CPMT Meeting Minutes: Wednesday June 26th, 2019

The Community Policy and Management Team (CPMT) Committee met on June 26th, 2019 at 12:30 pm in the first-floor conference room at Frederick County Government Offices Administration Building, 107 North Kent Street, Winchester, VA 22601.

The following members were present:

- Jay Tibbs, Frederick County Government
- Peter Roussos, Court Services Unit
- Mark Gleason, Northwestern Community Services Board
- Tamara Green, Frederick County DSS
- Dana Bowman, Children Service of Virginia

The following members were not present:

- Michele Sandy, Frederick County Public Schools
- Dr. Colin Greene, Lord Fairfax District Health Department
- Dawn Robbins, Parent Representative

The following non-members were present:

- Brittany Arnold, CSA Account Specialist

Call to Order: Jay Tibbs called the meeting to order at 1:03 pm.

Adoption of May Agenda: Mark Gleason made a motion to adopt the May agenda as amended; Peter Roussos seconded; CPMT approved.

Consent Agenda: The following items were put in the Consent Agenda for CPMT's approval:

- May 22nd CPMT Minutes
- Budget Request Forms – Confidential Under HIPAA

Adoption of May Minutes: Mark Gleason made a motion to approve the January minutes; Tamara Green seconded; the CPMT approved.

Adoption of Budget Request Forms: Tamara Green made a motion to approve the Budget Request Forms; Dana Bowman seconded; the CPMT approved.

Adoption to Convene to Closed Executive Session: On motion duly made by Mark Gleason and seconded by Peter Roussos, the CPMT voted unanimously to go into Closed Executive Session to discuss cases confidential by law as permitted by Section §2.2-3711 (A) (4) and (15) and in accordance with the provisions of 2.2-5210 of the Code of Virginia.

- Account of Closed Session:

1. Case Review- Funding approval for the months of May and June for Intensive Care Coordination (ICC) and Family Support Partner (FSP)

Adoption of Motion to Come Out of Closed Executive Session: Peter Roussos made a motion to come out of Closed Executive Session and reconvene in Open Session; Mark Gleason seconded; the CPMT approved.

Adoption of Motion: The Frederick County CPMT certifies that to the best of each CPMT member's knowledge (1) the only public business matters lawfully exempted from open meeting requirements and (2) only such public business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.

Peter Roussos	Aye
Mark Gleason	Aye
Dana Bowman	Aye
Tamara Green	Aye
Jay Tibbs	Aye

Committee Member Announcements: N/A

CSA Report: Tabled to the June 22nd CPMT meeting

Special Education Wrap Budget: Tabled to the June 22nd CPMT meeting

Non-mandated Budget: Tabled to the June 22nd CPMT meeting

Office Updates: N/A

Old Business:

- Utilization Review/Management
 - Target Completion Dates Entered
 1. Measure Program and Service Quality
 - Target Completion Dates Entered
 2. CSA Website improvements
 - Target Completion Dates Entered

Mark Gleason made a motion to approve the Strategic Plan; Tamara Green seconded; the CPMT approved.

- Contract Renewal Letter
 - The FY20 Contract Letter Renewal was provided in the packet for CPMT's reference.
 - Vendor Contracts
 - The CSA Account Specialist provided a spreadsheet showing the percentage of rate increase for each vendor. The vendors who increased rates more than 3% were denoted in red.

- CPMT agreed to a temporary approval of all vendor rate sheets above the 3% threshold only for youth who are currently placed with or using providers who fall into this category.
- CPMT requested further review of the over 3% vendors during the July 22nd meeting, as well as, review of any justifications for the increase vendors may have given.
- The CSA Coordinator attended the meeting that updated stakeholders about the rate study being completed at the request of the SEC. Information was provided about data collected, along with a preliminary assessment of that data. Meeting Takeaways:
 - Approximately 1/3 of PDSs in the state participated in the voluntary study
 - § 22 counties, 7 cities
 - § 8 for profit, 30 non-profit, 1 unknown
 - Recommendation for State rate setting would be based on collection of operating and personnel costs for the daily rate only (not inclusive of additional therapies)
 - § Operating costs were \$47.55/day
 - § Personnel costs ranged from \$15.38-\$49.51/hour (based on 8 hour day depending on job title
 - § Each PDS would charge a different rate based on the number and type of personnel they employed
 - Recommendations will be made to the SEC and if the above is approved, PDSs it is suspected that vendors would be required to submit their agency specific information in order to be an approved provider.
 - DOE has developed 10 data points, like what the public-school system is required to report, to begin collecting outcomes from PDSs in July.

New Business:

- Administrative Memo #19-04
 - OCS has been working on utilizing the data collected to provide CQI Tools to local CSAs. A new page on the state CSA website has been launched at: <http://www.csa.virginia.gov/Resources/ContinuousQualityImprovement>
- Administrative Memo #19-05
 - Beginning July 8, 2019, localities can submit their request for their administrative funds. Frederick County will receive \$28,541, which is \$2807.00 more than FY19 funds provided. The FY20 amount is split as follows: State- \$16,130/ Local- \$12,411.
- Administrative Memo #19-06
 - The FY20 Pool Allocations have been determined. Frederick County will be receiving \$3,427,291 which represents an increase of \$374,269 over the prior year. The FY20 base allocation is split as follows: State- \$1,936,954/ Local- \$1,490,337. This amount includes non-mandated funds; however, the non-mandated amounts are not available until July.

- FY20 CPMT Chair
 - Beginning July CPMT meeting, the Chairperson changes to the Health Department, with the Court Service Unit as Vice Chair.

Review Assigned Tasks:

- The CSA Coordinator will bring the vendor rate sheets above 3% for FY 20 and any accompanying rate justifications to the next CPMT meeting.

Next Meeting: The next CPMT meeting is Monday, July 22nd at 1:00 p.m. in the First Floor Conference Room in the Frederick County Government Offices Administration Building. Joint FAPT/CPMT meeting will be held October 22nd in the CSA conference room on the 2nd Floor of the County Administration building from 1pm-2pm.

Adjournment: Peter Roussos made a motion to adjourn; Mark Gleason seconded; the CPMT approved. The meeting was adjourned at 1:20pm.

Minutes Completed By: Brittany Arnold



Frederick County CSA Update: June 2019

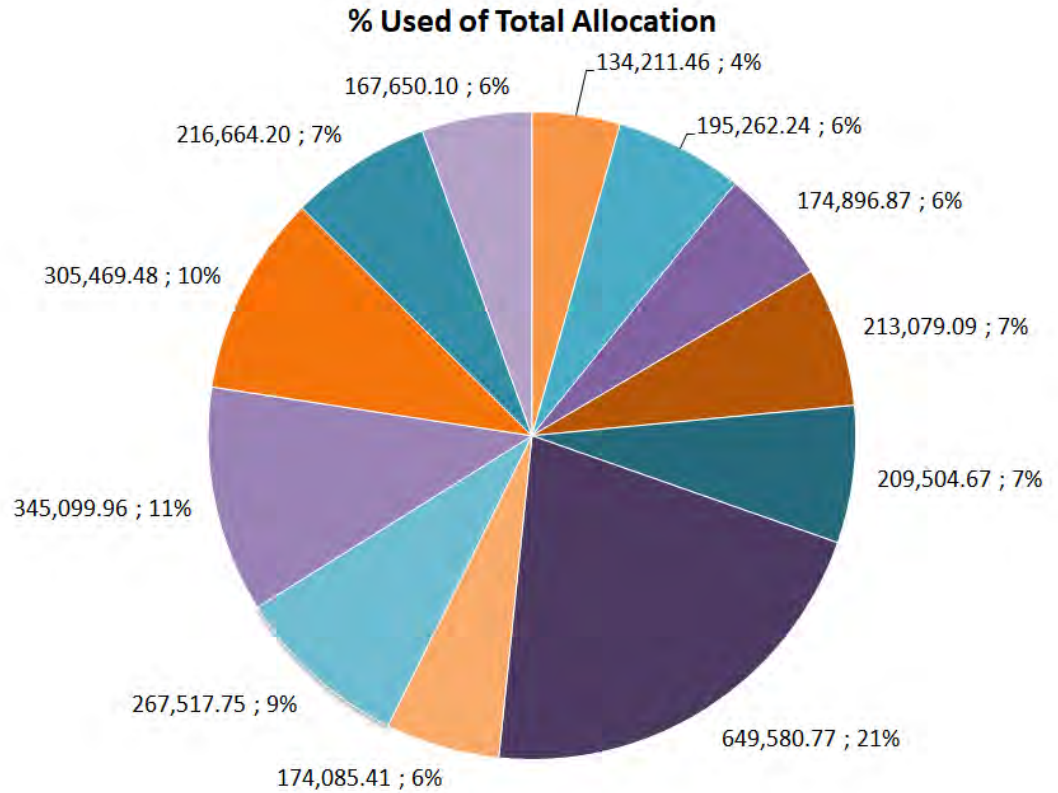
Financial Report
of Reports
Submitted: 11

YTD Total Net Spent:
\$2,885,371.90

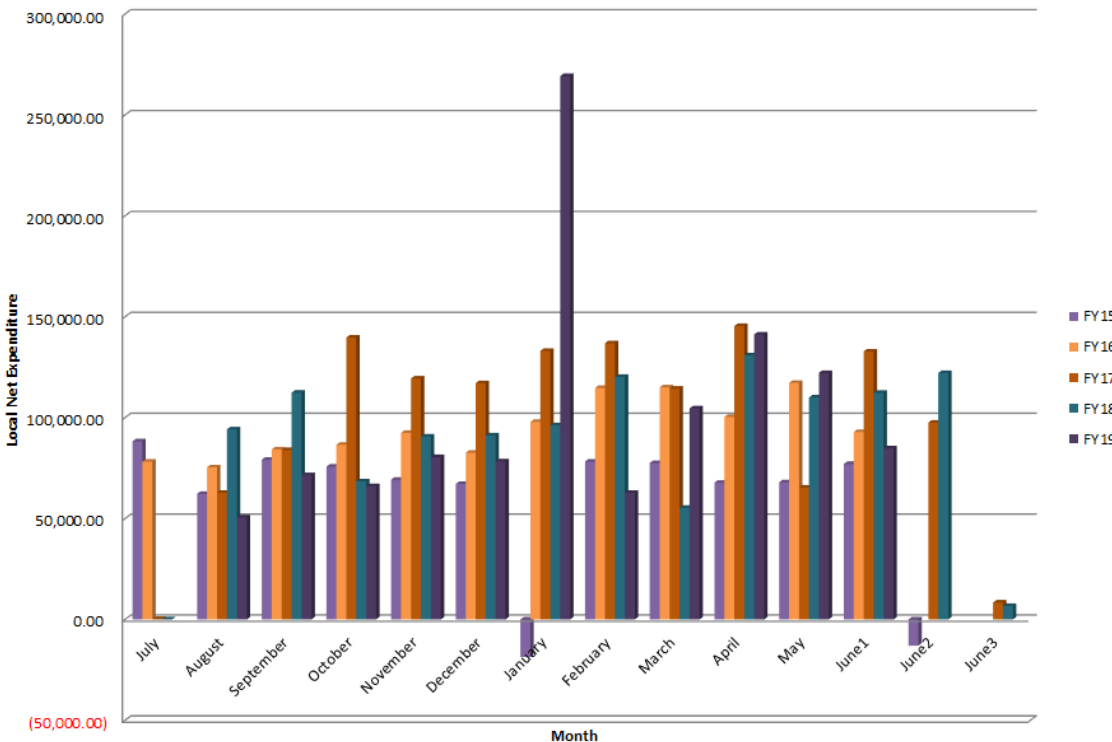
YTD Local Net:
\$1,131,789.55

Supplemental Requested:
\$275,139.20

Distributed:
\$206,354.00



Monthly Local Share Expenditures



Actual Balances as of 7/15/19:

Total w/o Wrap:
\$374,004.10

Non-Mandated:
\$15,745.95

Add't Wrap:
\$20,000.00

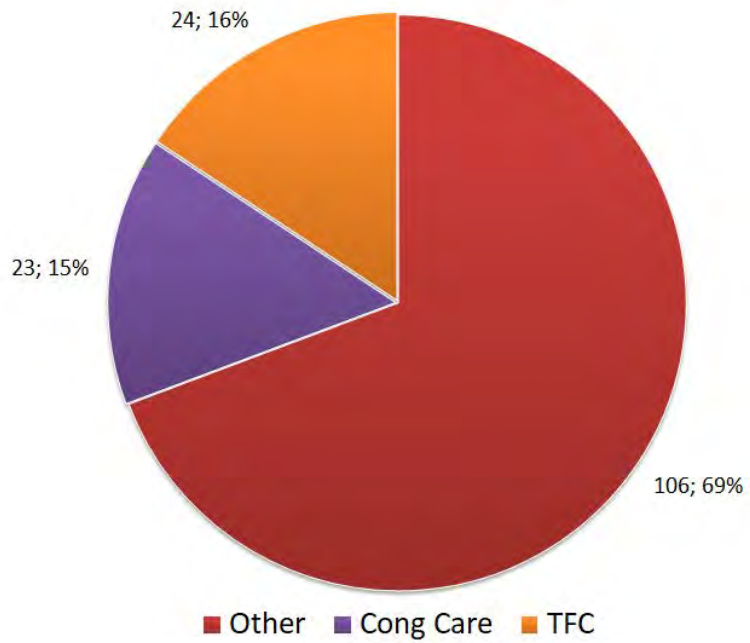
SpEd Wrap:
\$2,414.00

CSA Updates:

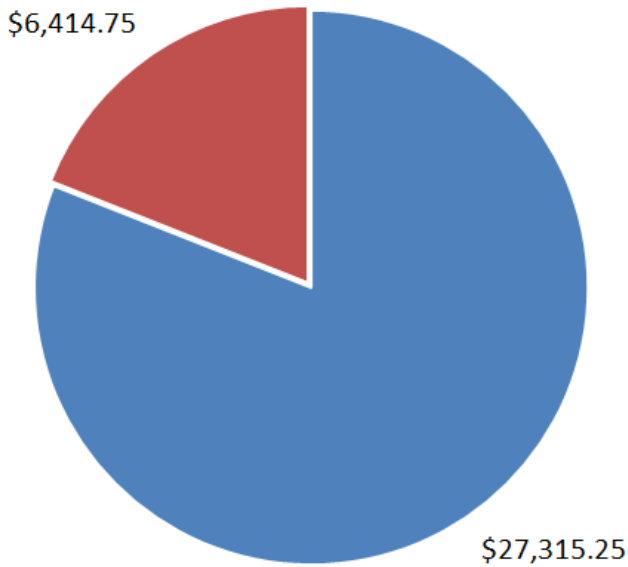
*HFW Wrap ICC
Expansion Grant Year 3*

- 23 of 25 Referrals
- 18 from Frederick County (2 not counted)

Placement Environment



SpEd Wrap Used

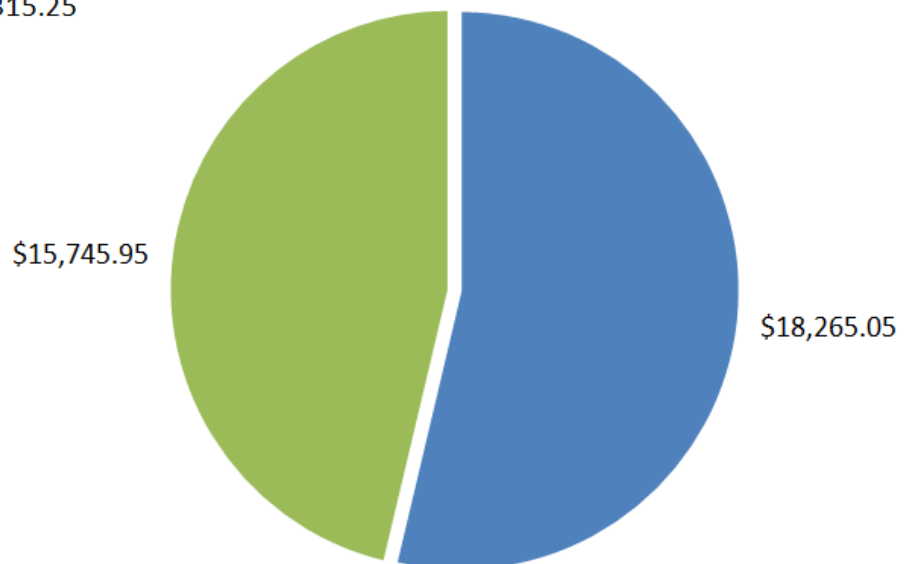


Unduplicated Child
Count Served to Date:
153

Youth in Congregate
Care to Date: 23

Youth in TFC to Date: 24

NonMandated Used



SpEd Wrap
Encumbered:
\$27,805.00

NonMandated
Encumbered:
\$8,189.00



COA Winchester, VA
 631 West Jubal Early Drive
 Winchester, VA 22601-5186
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Schedule of Fees as of 8-13-2018

Program	Registration Fee	Tuition	Tuition	Tuition	Tuition
		Infants	Toddlers	Twos - Pre-School I	Pre-School II - Pre-K
Part Time (5 Days) 4 Hours Weekly Monthly	\$125 \$125	\$213 \$922	\$201 \$870	\$191 \$827	\$180 \$779
Full Time (5 Days) 10 Hours Weekly Monthly	\$125 \$125	\$250 \$1,083	\$237 \$1,026	\$225 \$974	\$212 \$918
COA Premium Rate Unlimited Hours (Open One week vacation) Weekly Monthly	\$125 \$125	\$270 \$1,169	\$257 \$1,113	\$245 \$1,061	\$232 \$1,005
Part Time (3 Days) 4 Hours Weekly Monthly	\$125 \$125	\$188 \$814	\$178 \$771	\$169 \$732	\$159 \$688
Full Time (3 Days) 10 Hours Weekly Monthly	\$125 \$125	\$213 \$922	\$201 \$870	\$191 \$827	\$180 \$770
COA Premium Rate Unlimited Hours (Open One week vacation) Weekly Monthly	\$125 \$125	\$233 \$1,009	\$221 \$957	\$211 \$914	\$200 \$866
Part Time (2 Days) 4 Hours Weekly Monthly	\$125 \$125	\$125 \$541	\$119 \$515	\$113 \$489	\$106 \$459
Full Time (2 Days) 10 Hours Weekly Monthly	\$125 \$125	\$150 \$650	\$142 \$615	\$135 \$585	\$127 \$550
COA Premium Rate Unlimited Hours (Open One week vacation) Weekly Monthly	\$125 \$125	\$170 \$736	\$162 \$701	\$155 \$671	\$147 \$637



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Before and After Care Schedule of Fees as of 8-13-2018

Program	Registration Fee	Tuition	Fuel Surcharge
Full Time (5 Days) Before School Care 6:00 a.m. – 8:30 a.m. Weekly \$125 Monthly \$125 After School Care 3:00 p.m. – 6:30 p.m. Weekly \$125 Monthly \$125 Before and After Full Day Weekly \$125 Monthly \$125		\$75 \$325 \$75 \$325 \$120 \$520	\$2.50 per week \$10.83 per month \$2.50 per week \$10.83 per month \$5 per week \$21.65 per month
Full Time (3 Days) Before School Care 6:00 a.m. – 8:30 a.m. Weekly \$125 Monthly \$125 After School Care 3:00 p.m. – 6:30 p.m. Weekly \$125 Monthly \$125 Before and After Full Day Weekly \$125 Monthly \$125		\$56 \$242 \$56 \$242 \$90 \$390	\$1.50 per week \$6.50 per month \$1.50 per week \$6.50 per month \$3 per week \$12.99 per month
Full Time (2 Days) Before School Care 6:00 a.m. – 8:30 a.m. Weekly \$125 Monthly \$125 After School Care 3:00 p.m. – 6:30 p.m. Weekly \$125 Monthly \$125 Before and After Full Day Weekly \$125 Monthly \$125		\$45 \$195 \$45 \$195 \$72 \$312	\$1.00 per week \$4.33 per month \$1.00 per week \$4.33 per month \$2 per week \$8.66 per month



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Kindergarten Schedule of Fees as of 8.13.18

Program	Registration Fee	Supply Fee	Tuition
Full Time (5 Days) More than 4 hours			
Weekly	\$125	\$100	\$227
Monthly	\$125	\$100	\$983
1/2 Day Kindergarten 4 hours or less			
Weekly	\$125	\$100	\$169
Monthly	\$125	\$100	\$732
Full Time Extended Hours			
Weekly	\$125	\$100	\$247
Monthly	\$125	\$100	\$1,070
Full Time (3 Days) More than 4 hours			
Weekly	\$125	\$100	\$193
Monthly	\$125	\$100	\$836
1/2 Day Kindergarten 4 hours or less			
Weekly	\$125	\$100	\$144
Monthly	\$125	\$100	\$624
Full Time Extended Hours			
Weekly	\$125	\$100	\$213
Monthly	\$125	\$100	\$922
Full Time (2 Days) More than 4 hours			
Weekly	\$125	\$100	\$136
Monthly	\$125	\$100	\$589
1/2 Day Kindergarten 4 hours or less			
Weekly	\$125	\$100	\$101
Monthly	\$125	\$100	\$437
Full Time Extended Hours			
Weekly	\$125	\$100	\$156
Monthly	\$125	\$100	\$675



FY 2019-2020 COMPREHENSIVE SERVICE RATES

Legal Name of Provider:	For Children's Sake of Virginia	Tax ID#:	73-1639605
Facility Name:	For Children's Sake of Virginia	Profit/Non-Profit:	N P
Facility Address:	14900 Bogle Drive Ste 200 Chantilly, VA 20151	Contract Contact:	Deborah Evans
Facility Contact #:	V (703) 817-9890 F (703) 817-9860	Admissions Contact:	Kelley Willis
		Email:	devans@fcsva.org www.fcsva.org

Effective Date: July 01, 2019 End Date: June 30, 2020

FOSTER CARE SERVICES:

Service Criteria: children who are emotionally disabled, behaviorally disordered, developmentally disabled, mentally retarded, sexually abused or pregnant teen or teen with a baby. All LEVELS OF CARE include: coordination of services and case management for the child; regular contact with referring agency; foster family/child reviews for service and treatment plan progress goals; recruitment, selection and training of foster parents providing care/supervision of the child; support to foster families: support groups, paid respite, in-service training; coordination of child medical services and; placement of the child in an appropriate school setting.

Name/Type of Service Unit Max Units FY 2019/2020 Rate*
For LOC I and LOC II Additional Daily Supervision will be charged according to VEMAT score/rate.

Assessment Level – Assessment level of care is provided for children entering foster care or children moving from the care of one licensed child placing agency to another. This level of care is designed to allow time to assess a child's strengths and needs prior to determining what services or what level of services will be put in place. The ratio of children to case manager is 10 children per case load. This level of case management support services includes: collaborative work with all stakeholders to assess child and family strengths and needs. 2 private visits with the foster child/month, 1 family visit with foster family/month and 1 private visit with foster parent/month. This service should not last longer than 60 days at which time an on-going level of care will be determined in collaboration with all stakeholders.

Therapeutic Foster Care Case Management (SFD ID #29991)	Month	12	\$326.50
Private Foster Care Support, Supervision and Administration (SFD ID #29996)	Day	365	\$ 89.27 ✓
Maintenance Basic – Ages 0-4 (SFD ID#30001)	Month	12	\$486.00
Maintenance Basic – Ages 5-12 (SFD ID#30002)	Month	12	\$568.00
Maintenance Basic – Ages 13+ (SFD ID#30003)	Month	12	\$721.00

Level III – Specialized Foster Care: Intensive level of care is provided to children presenting with a severe impairment/risk levels of behavior. The ratio of children to case manager is 8 children per case load. This level of case management services includes: 4 private visits with the foster child/month, 2 family visits with foster family/month and 2 private visits with foster parent/month. (SFD ID #34629)

Therapeutic Foster Care Case Management (SFD ID #29991)	Month	12	\$326.50
Private Foster Care Support, Supervision and Administration (SFD ID #34629)	Day	365	\$105.74 ✓
Maintenance Basic – Ages 0-4 (SFD ID#30001)	Month	12	\$486.00
Maintenance Basic – Ages 5-12 (SFD ID#30002)	Month	12	\$568.00
Maintenance Basic – Ages 13+ (SFD ID#30003)	Month	12	\$721.00

Level III – Therapeutic Foster Care: Non-Medicaid: This level of service is for clients who are in TFC but are not currently eligible for Medicaid case management services. This level of service includes family specific training, monitoring and support for foster family member specific issues to develop coping mechanisms and skills for dealing with difficult child/adolescent behaviors and situations. Progress/overview reports are provided to ensure the foster family is in compliance with the child/family's unique needs. Staff works closely with other service providers to ensure foster home monitoring/compliance with all required mandates/outcome goals. The ratio of children to support worker is 9 children. This level of service includes: 4 private visits with the foster child/family member/month, 2 family visits with foster family/month, 2 family overview private visits with foster parent(s)/month.

Therapeutic Foster Care Support-Non-Medicaid (SFD ID #34798)	Month	12	\$325.00
Private Foster Care Support, Supervision and Administration (SFD ID #34629)	Day	365	\$105.74 ✓
Maintenance Basic – Ages 0-4 (SFD ID#30001)	Month	12	\$486.00
Maintenance Basic – Ages 5-12 (SFD ID#30002)	Month	12	\$568.00
Maintenance Basic – Ages 13+ (SFD ID#30003)	Month	12	\$721.00

Level II – Therapeutic Foster Care: This level of care is provided to children presenting with moderate impairment/risk levels of behavior. The ratio of children to case manager is 10 children per case load. This level of case management support services includes: 2 private visits with the foster child/month, 1 family visit with foster family/month and 1 private visit with foster parent/month. (SFD ID # 29995)

Therapeutic Foster Care Case Management (SFD ID #29991)	Month	12	\$326.50
Private Foster Care Support, Supervision and Administration (SFD ID #29996)	Day	365	\$ 89.27 ✓
Maintenance Basic – Ages 0-4 (SFD ID#30001)	Month	12	\$486.00
Maintenance Basic – Ages 5-12 (SFD ID#30002)	Month	12	\$568.00
Maintenance Basic – Ages 13+ (SFD ID#30003)	Month	12	\$721.00

Level II – Therapeutic Foster Care: Non-Medicaid: This level of service is for clients who are in TFC but not eligible for Medicaid case management services. Services include family specific training, monitoring and support for foster family member specific issues to develop coping mechanisms/skills for dealing with difficult child/adolescent behaviors/ situations. Progress/overview reports are provided to ensure the foster family is in compliance with the child/family's unique needs. Overview staff works closely with other service providers to ensure foster home monitoring and compliance with all required mandates and outcome goals. The ratio of children to overview support worker is 10 children. This level of child family overview services includes: 2 private visits with the foster child/month, 1 family visit with foster family/month and 1 private visit with foster parent/month.

Therapeutic Foster Care Support-Non-Medicaid (SFD ID #34798)	Month	12	\$325.00
Private Foster Care Support, Supervision and Administration (SFD ID #29996)	Day	365	\$ 89.27 ✓
Maintenance Basic – Ages 0-4 (SFD ID#30001)	Month	12	\$486.00
Maintenance Basic – Ages 5-12 (SFD ID#30002)	Month	12	\$568.00
Maintenance Basic – Ages 13+ (SFD ID#30003)	Month	12	\$721.00

Level I- Therapeutic Basic Foster Care: This level of care is provided to children presenting with mild impairment and have no more than one moderate risk factor. The ratio of children to case manager is 12 children per case load. This level of case management support services includes a minimum of 2 face to face visits/ month with one visit occurring in the placement setting. (DFS ID #29996)

Therapeutic Foster Care Case Management (SFD ID #29991)	Month	12	\$326.50
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<u>Name/Type of Service</u>	<u>Unit</u>	<u>Max Units</u>	<u>FY 2019/2020 Rate*</u>
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Private Foster Care Support, Supervision and Administration (SFD ID #34669)	Day	365	\$ 83.88 ✓
Maintenance Basic – Ages 0-4 (SFD ID#30001)	Month	12	\$486.00
Maintenance Basic – Ages 5-12 (SFD ID#30002)	Month	12	\$568.00
Maintenance Basic – Ages 13+ (SFD ID#30003)	Month	12	\$721.00

Level I – Therapeutic Foster Care: Non-Medicaid: This is a level of care is for clients who are in TFC but are not currently eligible for Medicaid case management services. This level of service includes family specific training, monitoring and support for foster family member specific issues to develop coping mechanisms and skills to deal with difficult child/adolescent behaviors and situations. Progress and overview reports are provided to ensure the foster family is in compliance with the child/family's unique needs. Overview staff works closely with other service providers to ensure foster parent/home monitoring and compliance with all required outcome goals. The ratio of children is one overview support worker per 12 children. This level of child and family overview includes a minimum of 2 face to face visits/ month with one visit occurring in the placement setting.

Therapeutic Foster Care Support-Non Medicaid (SFD ID #34798)	Month	12	\$325.00
Private Foster Care Support, Supervision and Administration (SFD ID #34669)	Day	365	\$ 83.88 ✓
Maintenance Basic – Ages 0-4 (SFD ID#30001)	Month	12	\$486.00
Maintenance Basic – Ages 5-12 (SFD ID#30002)	Month	12	\$568.00
Maintenance Basic – Ages 13+ (SFD ID#30003)	Month	12	\$721.00

Non-Therapeutic Foster Care: This level of care is provided to children who are developmentally on target, demonstrate age appropriate behaviors and do not present with impairment or risk factors nor require therapeutic services in or outside the foster home. The ratio of children to case manager is 15 children per case load. This level of case management support includes all required placement and on-going reports and one face-to-face contact with the foster child every 30 days. A face-to-face visit must occur in the placement setting every 60 days.

Foster Care Support-Non-Therapeutic (SFD ID #34628)	Day	365	\$ 80.00
Maintenance Basic – Ages 0-4 (SFD ID#30001)	Month	12	\$486.00
Maintenance Basic – Ages 5-12 (SFD ID#30002)	Month	12	\$568.00
Maintenance Basic – Ages 13+ (SFD ID#30003)	Month	12	\$721.00

Respite Foster Care: This level of care is a short-term emergency foster care for up to 30 days. (SFD ID #'S 29993, 30008)

Maintenance Basic – Ages 0-4 (SFD ID# 29993)	Day	30/respite	\$106.42
Maintenance Basic – Ages 5-12 (SFD ID# 30008)	Day	30/respite	\$109.17
Maintenance Basic – Ages 13+ (SFD ID# 34626)	Day	30/respite	\$114.11

WARRANTY SERVICES

Additional services provided to children in our foster homes to prevent placement disruption, promote positive community involvement, and assist with development of independence.

Other - Community Integration Support: Support services for children/adolescents transitioning out of a higher level of care or at risk of a higher level placement. Services include weekly contact with child's school, specialized training for foster family to meet child's need, one additional home visit/month to assist with foster family/child relationship, location of community supports for child, i.e., AA/NA meetings, after school programs, specialized therapy and/or diagnostic exams. (SFD ID# 30004)

Fee	Hour	FAPT	\$ 70.00
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Name/Type of Service	Unit	Max Units	FY 2019/2020 Rate*
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Other - Teen Parenting Support: Support services for teen mothers and their children and/or pregnant teens to include: parenting instruction; case management for babies; monitoring and evaluating teen's ability to meet the child's needs; and support for foster family assisting with care of infant. (SFD ID# 29955)

Fee	Hour	FAPT	\$ 40.00
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Independent Living Services: Support services to teens 14 and over; staff provides teens with individual visits geared toward instruction/education in job coaching, life /interpersonal skills building, community services awareness, nutrition education and budgeting. When necessary, resources are developed for vocational and career planning, housing, education, employment as well as health and mental health care. (SFD ID #30718)

Fee	Hour	FAPT	\$ 55.00
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TFC Pre-placement: FCSVA allots one (1) night of pre placement in Treatment Foster Care at no cost to the placing county to facilitate a smoother transition for the child and the foster family. Additional night(s) of Pre-placement are billed at the Respite Foster Care Rate (above). (SFD ID# 30005)

Fee	1 Bed Night		Free
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STAFFING-BASED SERVICES

Intensive Care Coordination (ICC): Supervised Master's level staff, trained in the High Fidelity Wraparound Model, provide a minimum of 5-10 hours/week to the identified client/family. Provide a framework for the process of identifying, coordinating and evaluating the services a family deems necessary to meet their issues and outcome goals. Assist the family in crafting a plan that can meet the family's needs and goals by matching the family with services, identified natural supports and offer support as services are realized as well as assist the family in service assessment or service changes. Ensure caregivers/youth have access to people and decision processes. Ensure the family's voice is heard allowing the family to be full decision makers and have ownership of the planning and partnership member team process. Identify the family's commitment to carrying out the agreed upon plan to meet their goals. This service includes 24/7 emergency response; individual and family counseling; life, parenting and communication skills, team management/ coordination with other services as well as after care planning. (SFD ID# 35561)

Intensive Care Coordination	Month	FAPT	\$1,200.00
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Intensive Care Coordination Family Support Partner: Family is supported through a Family support Partner to encourage engagement through education, direct support, crisis stabilization, modeling strengths, being a member of the team, carrying out plan strategies, providing court support, linking with natural supports, working with agencies involved and working with the Wraparound Facilitator. (SFD ID# 35565)

Intensive Care Coordination	Hour	FAPT	\$ 58.83
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PROVIDER-ORIENTED HOME-BASED SERVICES

Services provided to children and adolescents - 21 years of age. Criteria: Children/adolescents who have emotional or behavioral problems, including individuals who also have a diagnosis of mental retardation (intellectual disability) or children/adolescents with emotional disability, at risk of a psychiatric hospitalization or out-of-home placement. Home Based Services may include: intensive parenting training/support; family preservation services; life/ communication skills; case management; community outreach; including educational/legal domains; crisis management; individualized treatment/crisis management plans; and 24 emergency on-call.

Individualized Support Services: Services are provided to children/adolescents who have emotional or behavioral problems, including individuals who also have a diagnosis of mental retardation (intellectual disability). Client may have emotional or behavioral problems which have persisted over a significant period of time that are currently impeding function in several community settings and are significant enough to require intervention.

<u>Name/Type of Service</u>	<u>Unit</u>	<u>Max Units</u>	<u>FY 2019/2020 Rate*</u>
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Services may be provided in the home and/or community. This service includes 24-hour per day emergency response; crisis treatment; individual/family counseling; life, parenting/communication skills; and case management/coordination with other services. (SFD ID# 34624)

In-Home Services	Hour	FAPT	\$ 65.00
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Intensive In-Home Services: Master's level Counselors provide a minimum of 3-10 hours/week to the identified client. Criteria for services: DSM-IV-TR diagnosis and/or return home from a more restrictive environment, i.e., residential, group home, psychiatric facility, or therapeutic foster care. An individualized treatment plan is created based on the discharge recommendations of their prior placement. When possible, services are provided to client/family in the home to increase functioning within the home, school, and community. This service includes 24-hour per day emergency response; crisis treatment; individual/family counseling; life, parenting/communication skills; case management/coordination with other services. (SFD ID# 30009)

Intensive In-Home Services	Hour	Medicaid/FAPT	\$ 65.00
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EMOTIONAL SUPPORT SERVICES

IFP/Parenting/Counseling: Master's level Counselors with expertise in parenting education and support provide a minimum of 3-10 hours/week to parents/caregivers whose needs impact care for their child/children. Services are provided in the home setting to effectively assist with parenting education, skills and strategies for successfully managing their child's difficult behaviors. The parents will learn parenting in vivo with a strong support to encourage and ensure they have the skills they need to be successful. The counselor will work extensively with the parents and child/children to gain stability and achieve family goals. This service includes 24-hour per day emergency response; crisis treatment; individual and family counseling; life, parenting and communication skills as well as case management and coordination with other services. (SFD ID# 34625)

IFP/Parenting/Counseling	Hour	FAPT	\$ 90.00
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Parenting Classes: This service is provided to parents emphasizing alternative parenting techniques designed to highlight positive parenting skills. Classes are available in English and Spanish. (SFD ID# 29930)

Fee	Hour	8 Sessions	\$ 400.00
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EMOTIONAL SUPPORT SERVICES

123 Magic Parent Coaching: 1, 2, 3, Magic is an evidenced-based parenting program for children that are developmentally between the ages of 2-12. This course teaches effective, easy, and healthy parenting techniques through principles such as; no yelling, no spanking, and parents are in charge. 1, 2, 3 Magic is a discipline course that eliminates negative behaviors by using creative, positive techniques and interventions. The course runs once a week for three weeks, for a total of 6 hours of training. (SFD ID#

Parent Coaching Program – Non-Med (SFD ID#)	Hour	6 sessions	\$ 450.00
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Supervised Visitation (Non-Therapeutic): Counselors supervise family. Staff encourages good parenting practice and assists with setting up visits in appropriate locations and community venues. Bi-lingual counselors available as needed. (SFD ID# 30010)

Fee	Hour	FAPT	\$ 55.00
Other - Supervised Visitation Admin Fee	%20/hour/Child	FAPT	

Supervised Visitation (Therapeutic): Master's level counselors supervise family visits and provide assistance with reunification/family connection goals. Staff encourages good parenting using proven techniques such as, "Love and Logic" and "1-2-3 Magic," as well as appropriate behavior modification strategies through

Name/Type of Service	Unit	Max Units	FY 2019/2020 Rate*
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positive reinforcement and natural consequences to encourage and model effective communication. When necessary, staff can guide parents in the development of safety and behavior plans. Bi-lingual counselors available as needed. (SFD ID# 35562)

Fee	Hour	FAPT	\$ 65.00
Other - Supervised Visitation Admin Fee	%20/hour/Child	FAPT	

Supervised Visitation Venue: Telecommunications options are available. An FCSVA staff member will be on-site to assist with the venue as needed. Two weeks scheduling notice is required. (SFD ID# 29929)

Fee	Hour	FAPT	\$ 55.00
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Other Home Based Service Fees:

Family Assessment (SFD ID# 30011)	Hour	FAPT	\$ 75.00
Transportation (SFD ID# 29953)	Per Mile	FAPT	\$ IRS
Court Appearance (SFD ID# 29949)	Hour	FAPT	\$ 75.00

MENTORING SERVICES:

Mentoring: Mentoring is provided by staff holding degrees in Human Services related to youth, Social Work or Juvenile Justice and possess experience with at-risk youth 4-21 years of age. Mentors serve as supportive, positive role models for youth who may exhibit emotional or social behavioral difficulties which may interfere with appropriate interactions within the community. Services may include: advocacy, role modeling, education/vocational/career planning, conflict resolution, behavior modification, independent living/life skills and social/recreational activities. Mentors create client specific treatment plans based on needs identified by the client's case manager and treatment team. Mentors meet with the client for a minimum of 3 hours/week for a period of 3 -6 months. (SFD ID# 30013)

Fee	Hour	FAPT	\$ 55.80
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Other - Community Reunification Services:

Court Appearance (SFD ID# 29949)	Hour	FAPT	\$ 75.00
Transportation (SFD ID# 29953)	Per Mile	FAPT	\$ IRS Rate
Non-routine transportation; (not valid for school transport) (SFD ID# 30722)	Per Mile	FAPT	\$ IRS Rate

OTHER THERAPY SERVICES:

Individual Therapy – Non-Med (SFD ID# 29992)	Hour	26	\$ 90.00
Family Therapy – Non- Medicaid	Hour	26	\$ 90.00
Group Therapy – Non-Med (SFD ID# 30719)	Hour	26	\$ 50.00

OTHER SERVICES:

Other - Court Fees (Not applicable if rate listed above w/ service) (SFD ID# 30720)	Hour	FAPT	\$ 90.00
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ADULT SERVICES:

Adult Mental Health Support Services: For Children's Sake of VA provides direct, supportive in-home services to individuals of all ages who are at risk of hospitalization, homelessness or social isolation due as a result of mental, behavioral, or emotional illnesses causing significant functional limitations. These services are provided without regard to race, religion, national origin, sex or cultural differences. The primary goal of this program is to

Name/Type of Service **Unit** **Max Units** **FY 2019/2020 Rate***

preserve the family unit and prevent out-of-home or out-of-community placements as well as strengthen individual skills and provide environmental supports necessary to attain and sustain independent community living. For Children's Sake of VA services utilize culturally appropriate, least restrictive techniques: timely, well-planned interventions and; are developed around identified and agreed upon individual and family needs.

Fee

Hour

FAPT/Medicaid \$ 98.00



Authorized Representative of Provider

5/2/19

Date

Hallmark Youthcare Richmond

Rates effective 07/1/19

Service	Residential Program (CSA)	Residential Program-Medicaid	Assessment & Diagnostic-Not Covered by Medicaid
Residential Room & Board	\$170.00	\$170.00	\$170.00
Residential Case Management	\$15.00	\$15.00	\$15.00
Residential Medical Counseling	\$78.00	\$78.00	\$78.00
Residential Daily Supervision	\$130.50	\$130.50	\$130.50
Residential Supplemental Therapies	\$51.00	Billed to Medicaid	\$51.00
Assessments	N/A	N/A	\$51.00
TOTAL	\$444.50	\$393.50	\$495.50
Residential Education IEP/per school day	\$163.00	\$163.00	\$163.00
Residential Education Non-IEP/per school day	\$131.00	\$131.00	\$131.00



Education → 5.2% (IEP)

Education → 4.8% (Non-IEP)

Received FCDSS

MAY 28 2019

MAIL



RATE SHEET 2019/2020

INTENSIVE CARE COORDINATION:	\$1000.00/month
COMMUNITY BASED COUNSLEING:	\$55.00/Hour
THERAPEUTIC MENTORING:	\$50.00/Hour
IN-HOME SERVICES:	\$60.00/Hour
PARENT MENTOR/COACHING:	\$50.00/Hour
INDEPENDENT LIVING TRAINING:	\$50.00/Hour
OUTPATIENT COUNSELING:	\$100.00/Hour and Up.
EDUCATIONAL GROUP:	\$50.00/Hour
COMPASSION FATIGUE GROUP:	\$90.00/Hour

Received FCDS
JUN 14 2019
MAIL

Kids In Focus

FY 19-20 Rates for Services

90 & 60 Day Diagnostic and Assessment Level	Daily Rates
Residential Supervision/Therapeutic Support (Combined rate-medicaid reimbursable if approved)	\$146.22
Room & Board	\$120.20
Residential Diagnostic Services and Case Management	\$130.00
Comprehensive Summary of Services Report and Recommendations	
Psychosocial, Education, and Family Assessments (based on ISP)	
Psychiatric Evaluation and Weekly Monitoring	
Art Therapy Individual and Group	
Art Therapy Projective Imagery Assessment	
Family Training and Education	
Case Management	
Discharge Planning	
	Total Daily Rate \$396.42

60 Day Community Stabilization Level	
Residential Supervision/Therapeutic Support (Combined rate-medicaid reimbursable if approved)	\$146.22
Room & Board	\$120.20
Residential Stabilization Services and Case Management	\$90.00
Psychiatric Monitoring, may drop down to bi-weekly/monthly	
Family Training and Education	
Art Therapy Individual and Group	
Family Training and Education	
Case Management	
Discharge Planning	
Comprehensive Discharge Report and Recommendation	
	Total Daily Rate \$356.42

Additional Assesments Optional

Psychological Evaluation

Testing Procedures: Behavioral Observations; Clinical Interview with client; Consultation with Program Therapist; Million Adolescent Clinical inventory (MACI); Review of Existing Records; Revised Children's Anxiety and Depression Scale (RCADS); Rorschach Psychodiagnostic Technique; Sentence Completion Test for Children and Adolescents Rorschach Pyschodiagnostic Technique Trauma Symptom Checklist for Children (TSCC) Wechsler Intelligence Scale for Children -V(WISC-V) Woodcock-Johnson Tests of Achievement-IVWJ-IV ACH Adaptive Behavior Assessment System (ABAS)

Clinical Diagnosis and Recommendations \$1,500.00

Psycho-sexual \$800.00

Substance Abuse \$500.00

Education (Instructional classroom day)

Little Kids In Focus 1 & 2 \$195.00

Kids In Focus 1 & Girls In Focus \$180.44

Individualized Classroom Instruction

Comprehensive Academic Progress Report

Special Education Related Services

Occupational Therapy \$100.00 unit

Speech Therapy \$100.00 unit

Autism Diagnostic Observation Schedule \$600.00

Additional Services

1:1 Supervision \$20.00 per hour-locality approval required

Transportation \$.50/mile for long distance travel over 30 miles

Lutheran Family Services of Virginia		Effective 8/7/18 to 8/31/20	
Web Site	www.lfsva.org		
Service Location	Service Contact		
Richmond, VA & Newport News, VA	Treatment Foster Care- Amy Barbour	(804) 288-0122	abarbour@lfsva.org
Winchester, VA	Community Based- Kimberly Harrison	(540) 450-2782	kharrison@lfsva.org
Services Offered by Lutheran Family Services of Virginia			
Service (Follow links for more detail)	Description	Rate	Brief Description
Specialized/Therapeutic Foster Care Services	Room & Board Foster Care - Ages 0-4	\$486/month	Basic Maintenance Reimbursement, ages 0-4.
Specialized/Therapeutic Foster Care Services	Room & Board Foster Care Ages 5-12	\$568/month	Basic Maintenance Reimbursement, ages 5-12
Specialized/Therapeutic Foster Care Services	Room & Board Foster Care Ages 13+	\$721/month	Basic Maintenance Reimbursement, ages 13 & over.
	Independent Living Arrangements Stipend	\$644/month	Monthly stipend for independent living arrangements
Specialized/Therapeutic Foster Care Services	TFC - Case Management	\$326.50/ month \$10.73/day	Activities that assist Medicaid recipients in gaining access to and coordination of necessary care and services appropriate to their needs.
Specialized/Therapeutic Foster Care Services	Non-treatment Foster Care	\$68.25	Children served at the non-treatment level of foster care may be developmentally on target, demonstrate age appropriate behaviors, able to participate in community activities without restriction, or be the sibling of a child who meets the criteria for ongoing TFC placement in the same foster home. Children shall be served at the Non-treatment Foster Care level if the assessment indicates treatment foster care services are not needed. This level is typically a step down level for youth who have stabilized in their current Treatment Foster Care Home. This level includes one case management face-to-face contact per month and quarterly service plans. Youth at this level would have minimal to no emotional or behavioral challenge. Number of youth placed at this level is determined on a child specific basis and includes an assessment as to how an additional placement may impact other youth in the home.
Specialized/Therapeutic Foster Care Services	TFC - Level 1	\$103.95	This level of service is designed for children in need of a therapeutic home setting due to emotional, behavioral, or mental health needs. Typical needs associated with children at this level would be on-going supervision and support to manage minimal behaviors, and are successful in environments that provide a structured and nurturing treatment setting to maintain their placement in the community. Youth would require monitoring and may need to provide services to lessen the likelihood that identified needs will become more acute or return after being "resolved". Children served at Level 1 will typically demonstrate a relatively low level of social/emotional/behavioral/medical/personal care needs or impairment for normal range of age and development. In this level, children will receive the following as appropriate to their need and skill level: Independent Living (assessment, skills training, and service planning); 24/7 Crisis Intervention. Includes at least four contacts per month, at least two of which will be face to face. LFSVA will facilitate quarterly treatment team meetings, provide monthly written progress reports and quarterly service plan updates. Twelve days of short term foster care per fiscal year is provided to the child and family. Step down between levels is a child specific decision based on collaboration among treatment team members. No more than two treatment level youth are placed at this level without written justification in accordance with VDSS licensing guidelines.
Specialized/Therapeutic Foster Care Services	TFC - Level 2 - 3 hours of mentoring	\$126.00	This level of service is designed for children in need of a therapeutic home setting due to emotional, behavioral, or mental health needs. Children at this level of care would exhibit moderate emotional and behavioral challenges requiring intervention to keep youth in a community-based setting. The child's needs require that action (interventions, services, supports, etc.) be taken to address, remedy or ameliorate the needs. Children served at Level 2 will typically demonstrate a relatively moderate level of social/emotional/behavioral/ medical/personal care needs or impairment for normal range of age and development. In this level, children will receive the following as appropriate to their need and skill level: Independent Living (assessment, skills training, and service planning); 24/7 Crisis Intervention. Includes at least six contacts per month, at least three of which will be face to face. LFSVA will facilitate monthly treatment team meetings, provide monthly written progress reports and quarterly service plan updates. Eighteen days of short term foster care per fiscal year is provided to the child and family. Additional therapeutic and supportive services may be provided based on assessment of youth's needs & availability. Step down between levels is a child specific decision based on collaboration among treatment team members. No more than two treatment level youth are placed at this level without written justification in accordance with VDSS licensing guidelines.

Services Offered by Lutheran Family Services of Virginia

Service (Follow links for more detail)	Description	Rate	Brief Description
Specialized/Therapeutic Foster Care Services	TFC - Level 3 - 5 hours of mentoring	\$141.75	This level is designed for children in need of a therapeutic foster home setting due to more intensive and frequent behavioral issues. The needs of a child served at Level 3 ongoing treatment foster care require intensive action (interventions, services, supports, etc.) be taken to address, remedy or ameliorate the needs. Without such intervention the child may be at risk of residential placement. Children served at Level 3 will demonstrate a high level of social/emotional/ behavioral/medical/personal care needs or impairment for normal range of age and development. This level is also appropriate for children who are stepping down from residential placements or psychiatric hospitalizations or who have diagnoses of developmental delays/autism spectrum disorders, or who are considered to be medically fragile. In this level, children will receive the following as appropriate to their need and skill level: Independent Living (assessment, skills training, and service planning); 24/7 Crisis Intervention. Includes at least eight contacts per month, at least four of which will be face to face. LFSVA will facilitate monthly treatment team meetings, provide monthly written progress reports and quarterly service plan updates. Twenty four days of short term foster care per fiscal year is provided to the child and family. Additional therapeutic and supportive services are provided based on assessment of youth's needs and availability. Step down between levels is a child specific decision based on collaboration among treatment team members. No more than two treatment level youth are placed at this level without written justification in accordance with VDSS licensing guidelines.
Specialized/Therapeutic Foster Care Services	TFC - Assessment Level	\$141.75	Children shall be placed at the Assessment Treatment Level upon initial placement with Lutheran Family Services of Virginia and when a child is moved from another LCPA to LFSVA. The maximum stay at the Assessment Treatment Level shall not exceed sixty days to complete a needs assessment and service plan. During the assessment period, children will receive eight case management contacts per month, at least four of which will be face to face and 24/7 crisis intervention services. LFSVA will facilitate monthly treatment team meetings and monthly written progress reports. Short term foster care is available to the youth and family during the assessment level. An assessment report outlining strengths and needs and a recommendation of the appropriate level will be completed within 45 to 60 days. No more than two treatment level youth are placed at this level without written justification in accordance with VDSS licensing guidelines.
Specialized/Therapeutic Foster Care Services	Enhanced Maintenance Payment	See VEMAT	Foster Parent Enhanced Maintenance Payment rates will be determined according to VEMAT guidelines.
Specialized/Therapeutic Foster Care Services	Independent Living Arrangements	\$50/day	This is a placement service to help youth transition from a foster care placement to an independent living arrangement. Assistance will be provided to the youth and guardian to identify a suitable living environment. The living arrangements will be assessed, inspected and monitored. Youth will be assessed for eligibility and IL skills, strengths and areas of growth. A service plan including a workable budget will be developed. Assistance will be provided to meet educational and job readiness needs. Youth will be seen at least once a month and 24/7 crisis intervention will be offered.
Customized Services	Intensive Placement and Treatment Coordination Services (non-placed youth)	\$45/hour	Services are provided on an hourly basis for youth who are not currently placed in the agency's TFC program but the referring locality has requested that LFS either continue to or begin participating in the youth's transition plan in order to prepare for youth's placement in an LFS home. This service is billed when LFS support and coordination are requested for longer than one month from time of referral to time of placement and if more than 5 hours per month are provided. Services may include but are not limited to participation in regular treatment team meetings, additional training for foster parents related to child specific issues, FAPT meetings and visits/direct work with youth.
Customized Services	Pre-placement overnight visits (non-placed youth)	\$60.00	Services are provided for youth who have been matched with an LFSVA home and overnight visits are being requested by the LDSS to determine suitability/matching of youth and resource families prior to placement. A daily rate will be charged for overnight visits to provide support and supervision to youth in the home.
Adoption	Home Study	\$1,400	Includes three face to face interviews and the completion of the home study report meeting Virginia legal and regulatory requirements.
Adoption	Training	\$500	18 hours of comprehensive training includes 22 core-competencies required by VDSS licensing for individuals who want to adopt in the state of Virginia. Training is designed to prepare families to adequately parent youth from the foster care system.
Adoption	Application Fee	\$350	Charged for families who are searching for out of state children.
Adoption	Post Placement Supervision	\$300	Charged for post placement supervision for out of state cases where additional supervision is needed beyond the six months included in finalization fee (see finalization out of state fee below).
Adoption	Placement (out of state adoption)	\$3,000	Includes training, homestudy, prep for placement including ICPC paperwork and coordination and coordination for pre-placement visits and placement.
Adoption	Finalization (out of state adoption)	\$3,000	Includes monthly post placement supervision and supervisory reports for six months and report of investigation as well as supportive services as assessed as necessary to support the placement.
Adoption	Groups	\$30 per session per family	Post-Adoption Groups to include topics related to the core issues of adoption.

Service (Follow links for more detail)	Description	Rate	Brief Description
Customized Services	Therapeutic Support Services	\$45/hour	Includes assessment and service planning with a focus on life skill challenges including independent living skills coaching and relationship building. Assistance with transition plans to help youth achieve independence. Services are provided by a therapeutic mentor in order to address behaviors that will assist the placement stability, help youth transition into adulthood and/or may reduce the risk of removal from their present placement.
Customized Services	Guided Visitation- Stand Alone	\$60/hour	Provides monitoring of visits between children and their parents or legal guardians and/or assessment of parenting skills.
Customized Services	Guided Visitation-TFC placements	\$30/hour	Provides monitoring of visits between children placed and their parents or legal guardians.
Customized Services	Therapeutic Day Treatment	\$36.53/unit	Include the following components provided to youth in an educational and/or community-based setting: Comprehensive Assessment, Individualized Service/Treatment Planning, Individual and Group Counseling, Family Therapeutic Services, including Parenting Education, Case Coordination, Social and Interpersonal Skills Training, Medication Education and Coordination, Situational Crisis Intervention, Behavior Management Strategies, and Discharge Planning. Services are provided to children between the ages of four and nineteen years of age (and their families) who are experiencing social and emotional problems that result in significant impairments in functioning in the school, home and community environments. Maximum three units per day.

Minnick Schools							
Harrisonburg, Roanoke, Wise, Bristol, and Wytheville							
Rates Effective July 1, 2019 to June 30, 2020							
Educational Services - Maximum Rates							
Type of Service	Site/Rate						Service Description
	Bristol	Harrisonburg	Roanoke	Wise	Wise Adaptive	Wytheville	
Tuition - Day School Services	\$215.00/day	\$210.00/day	\$210.00/day	\$215.00/day		\$210.00/day	Licensed and trained teachers and assistant teachers provide instruction based on Virginia's K-12 curriculum and the student's Individualized Education Program (IEP). Students work toward short term and long term goals that ultimately allow for placement back to the home school environment. A Functional Behavior Analysis is conducted on each student. The resulting data is used to create a Behavior Intervention Plan with the intent to reduce or replace negative behaviors with appropriate behaviors. Daily reports are sent to parents and the student is monitored twice during a grading period or as the IEP dictates. Parents are contacted weekly by phone, home visits, email, or at the school to maintain parent involvement.
Tuition - Day School Services Half-day	\$107.50/day	\$105.00/day	\$105.00/day	\$107.50/day		\$105.00/day	Minnick School offers prorated tuition rates to accommodate students who require instruction for a portion of the day. (Rate shown based on 1/2 day of attendance. All other partial days will be billed according to the portion of the day attended.)
Tuition - Day School Services Autism/Multi-Categorical		\$299.00/day	\$347.00/day	N/A	\$300.00/day	\$294.00/day	All educational staff members are trained in using Applied Behavior Analysis. Academic and behavioral skills are broken into small measurable units and are positively reinforced, helping students to continue the positive behavior in all environments. Each student has a prepared program book addressing various protocols used in instructing the student in zones of Academic, Leisure, Independent Activities, and Vocational Activities. Data is maintained on each student while in each zone. This data is used to adjust instruction and protocols. A Board Certified Behavior Analyst oversees all Autism and Multi-Categorical Services and collects data on educational staff so they maintain a desirable level of performance in working with students. The goal of the services is to return the student to the public school or to an agreed upon, supportive environment.
Tuition - Day School Services Autism/ Multi-Categorical Half-day		\$149.50/day	\$173.50/day	N/A	\$150.00/day	\$147.00/day	Minnick School offers prorated tuition rates to accommodate students who require instruction for a portion of the day. (Rate shown based on 1/2 day of attendance. All other partial days will be billed according to the portion of the day attended.)
Tuition - Vocational Program		N/A	\$284/day	N/A		N/A	Starkey Station Program: Vocational program serving students ages 15-22 providing instruction on academic, behavioral, leisure, independent activities, and vocational skills. Vocational skills include skills that are used in a community placement for supported employment. The program serves high functioning students on the spectrum as well as MD/ID students. Educational staff members are trained in using Applied Behavior Analysis. Data is collected and maintained on each student throughout the day. The goal of the service is to return student to the public school or to an IEP agreed upon, supportive environment to maintain above IEP goals and skills. This is a 205 day program for students.
Educational Aide		\$32.00/hour	\$32.00/hour	\$32.00/hour	\$32.00/hour	\$32.00/hour	Behavior support aides are required to implement a Behavior Intervention Plan. The Educational Aide takes data on behaviors indicated in the Behavior Intervention Plan. The Educational Aided support is typically required to maintain the student's placement with the goal of phasing the Educational Aide out of the student's educational program. Behavior Aides are trained in strategies based on the science of Applied Behavior Analysis and in de-escalation and physical management techniques.



**Premier Therapeutic Foster Care, Inc.
Fee Schedule
2019-2020**

Determination of Level of Care

1. Premier TFC offers non-treatment, treatment, and short-term foster care to children. Additional services include supervised visitation, reunification services, dependent infant care, and transportation services.
2. Premier provides the Family Assessment and Planning Team (FAPT) with the necessary documentation to substantiate the requested level of care.
3. Children admitted who have not been in treatment foster care previously shall be admitted at the Assessment Level which is designed to determine the strengths and needs of the child. The maximum length of time on this level is 60 days.
4. At the completion of the Assessment period, Premier shall submit a FAPT report outlining its findings and treatment recommendations, including the level of care.
5. Children accepted from a former foster home shall remain on their current level until the next scheduled FAPT meeting.

Assessment Level: Children recently placed in treatment foster care for whom a determination must be made on their strengths and service needs. This level shall not exceed 60 days. **Daily fee: \$130/day**

Non-Treatment Level: Children on this level is generally in good health, developmentally on target, and demonstrates age-appropriate behaviors for their age. Used for a sibling of a child who meets the criteria for treatment foster care. Case management once monthly and crisis intervention is available. **Daily fee: \$110/day**



Level 1 Mild: children on this level requires a low level of monitoring to lessen the probability of increased service needs or a return to previous level of social/emotional/behavioral/personal care needs. Child requires monitoring with face-to face case management visits twice monthly and 24 hours crisis Face-to-face case management. **Daily fee: \$130/day**

Level 2: Moderate: Moderate social/emotional/behavioral/personal care needs that requires increased case management services to meet the child's needs. Child may present with school performance issues, oppositional behaviors, school issues, occasional physical aggression and moderate level of medical needs. **Daily fee: \$145/day**

Level 3: Intensive: Child's social/emotional/behavioral/personal care needs are severe on this level and requires intensive intervention to prevent home disruption and residential placement. Areas of needs on this level may include but not limited to severe depression, anxiety, impulsivity, hyperactivity, anger control, adjustment to trauma, oppositional, eating disorder, physical health problems, developmental delay, or intellectually disabled. **Daily fee: \$150/day**

Specialized Level: Child's social/emotional/behavioral/personal needs are so severe they require five (5) or more visits monthly to stabilize youth and prevent transition to a higher level of care. Areas of need on this level includes but not limited to intensive case management, frequent school interaction, assistance with medical and psychiatric needs, etc. **Daily fee: \$160/day**

Short-Term Foster Care: This Level is designed for child who requires crisis or alternate planned-support relief for up to 29 consecutive calendar days to families in need of substitute care for youth placed in their home. **Daily fee: \$130/day**

Infant/Dependent Care: Services are for infant child of youth in foster care. Services include monitoring of infant during home visits with mother to ensure child is cared for properly including infant health and welfare, teen parent education, child specific resource referral, and 24-hour crisis support. An alternative level of care may be requested from FAPT if the infant requires specialized services.
Daily fee: \$27/hr.

Supervised Visitation: Supervision of visitation between client and visitors approved by the legal guardian. This includes written documentation of observations and feedback to legal guardian. **Hourly fee: \$65/hr.**



Reunification Services: Assist parent/legal guardian and child during the transition home for up to six (6) months after discharge to include all face-to-face solution-focused intervention.

Hourly fee: \$70/hr.

Transportation: Children requiring transportation more than thirty (30) miles one way for services.
\$0.55 per mile.

RESTORATIVE YOUTH SERVICES

Level B Group Home

Effective 7/1/2019

Rates:

- The daily Therapeutic Group Home rate is: \$296.22
 - TGH Room and Board – \$150.00
 - TGH Therapeutic Services - \$146.22 (Billed to Medicaid when eligible)Therapeutic Services includes but is not limited to: 24/hour structure, support and immediate therapeutic intervention, Individual therapy, Family therapy, Group therapy, Psychoeducational activities, Independent Living Skills, Individualized Treatment planning by Licensed Professionals, and Case Management Services.
- Individualized Support Services (1:1 direct supervision and immediate therapeutic intervention)- \$22.00 per hour (when required, with prior authorization from placing agency)
- Diagnostic Placements – Testing procedures are billed separately to Medicaid
- Transportation – \$15/hour in excess of 20 miles for therapeutic home passes (with family, foster families, and adoptive placements). RYS will continue to provide transportation to routine medical/dental appointments and mandated court appearances

- To discuss a referral or to obtain an admissions packet:

Dr. K. FitzSimmons: (703) 309-9852 FAX: 1 (540) 301-0647

Jennifer Dwyer, LPC: (703) 586-8908 Email: Jennifer.DwyerRYS@gmail.com

Office Address: Restorative Youth Services
P.O. Box 547
Stafford VA 22555

General Information:

- Telephone: (703)309-9852
- FAX: 1(540) 301-0647
- Email: drkfitz52@gmail.com



1520 Commerce Street #306
Winchester, VA 22601
540-247-2728
FY 2020

Adult/Adolescent Substance Abuse Evaluation Adult/Adolescent Substance Abuse Evaluations offer insight into the youth or family member's use of substances. The **Substance Abuse Subtle Screening Inventory (SASSI)** is used to assist in determining if the youth or family member has a substance abuse disorder.

\$190.00 per evaluation

Recovery Coaching Recovery coaching is becoming an integral part of an individual's recovery. This is because recovery coaches increase an individual's chances at staying clean by teaching individuals how to live the life of recovery and use it to their advantage to better themselves.

Benefits of a recovery coach:

- Encouragement and Support as you learn from challenges associated with sobriety and/or life in general.
- Set goals and monitor progress associated with but not limited to employment, sobriety, housing, sober living leisure activities, etc.
- Facilitate drug testing (as contracted)
- Facilitate 12 step meeting schedule and monitor attendance
- Facilitate Community Service
- Facilitate job search (as needed) and assist with the completion of applications, resume writing and participate in mock interviews.
- Facilitate reengagement into the community.
- Assist in finding solutions to challenges you may encounter.

\$60.00 per hour

Parent Mentoring Services Parent Mentoring Services offer parents the opportunity to further develop their skill set in order to better assist their children who may or may not be challenged by a mental health diagnosis.

\$60.00 per hour

Independent Living Skills Independent Living Skills offer a diverse range of activities designed toward increasing an individual's independence by developing their:

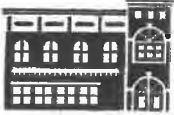
- Communication
- Decision Making
- Money Management
- Home Management
- Organization
- Community Living Skills
- Interpersonal Skills
- Ability to Access Community Resources

Additionally, while building on the strengths of the individual we will focus on: job search strategies, completing applications, problem solving skills, mock interviews, appropriate attire, attendance, productivity, communication, and organization. Once employment is secured, we will monitor the individual's progress in the work setting and meet regularly with them and their employer.

\$58.00 per hour

Therapeutic Mentoring Services Therapeutic Mentoring Services offer a role model who works with children to provide positive interaction and support to the family. Services may include: •Self-esteem building •Anger management •Positive role modeling •Social skills building •Recreational services •Preparation for employment

\$58.00 per hour



**Sinclair
Health
Clinic**

Drug Screen Request Form
Frederick County Department of Social Services
 107 N. Kent Street
 Winchester, VA 22601

Contact: Phone: 540.536.1683 Fax: 540.662.3153
 (T, W, F 9am-4:30pm)(M, Th 9am-7:30pm)

Email Requests to: Testing@sinclairhealthclinic.org

Client Name: _____ Client DOB: _____

Worker Name: _____ Phone: _____

All prices are subject to change

I would like this test to be OBSERVED \$20.00

RAPID Urine Drug Screen (Select test below)

- 10-Panel -Methamphetamine, Opiates/Morphine, PCP, Amphetamines, Cocaine, Marijuana Benzodiazapines, Methadone, Barbiturates, Propoxyphene \$27.00
Lab report includes Opiates/Morphine, Amphetamines, Cocaine, Marijuana, Benzodiazapines, Methadone, Barbiturates, Propoxyphene, Phencyclidine
- 12-Panel -Oxycodone, Propoxyphene, Methamphetamine, Morphine/Opiates, PCP, Benzodiazapines, Methadone, Barbiturates, Amphetamines, Cocaine, Marijuana \$61.00
Lab report includes Opiates/Morphine, Amphetamines, Cocaine, Marijuana, Benzodiazapines, Methadone, Barbiturates, Propoxyphene, Phencyclidine, Oxycodone
- Suboxone (Buprenorphine)(Must be purchased if lab report is needed) \$50.00
**Must be purchased with a 12 panel. Will only be charged if specimen test's non-negative for Buprenorphine with a rapid screen and is sent to the lab for verification.

Lab-Based Urine Drug Screen (Select Test Below)

- 9-Panel - Amphetamines, Barbiturates, Benzodiazepines, Cocaine, Marijuana, Methadone, Methaqualone, Opiates, Oxycodones, Phencyclidine, Tramadol, Gabapentin and Pregabalin \$35.00
- 10-Panel -Amphetamines, Barbiturates, Benzodiazepines, Cocaine, Marijuana, Methadone, Methaqualone, Opiates, Phencyclidine, and Propoxyphene \$35.00
- Expanded 10-Panel - Amphetamines, Barbiturates, Benzodiazepines, Cocaine, Marijuana, Methadone, MDMA (Molly), Opiates, Oxycodones, Phencyclidine, and Propoxyphene \$47.00
- Suboxone (Buprenorphine) \$87.00
- K2 (Synthetic Marijuana -Spice) \$65.00
- Urine Alcohol \$20.00
- Ketamine \$52.00
- Kratom \$225.00
- Fentanyl \$70.00

Other Screens

- Breath Alcohol \$12.00
- Hair Follicle \$80.00
- Expanded Hair (Opiates) \$85.00

Medical Review Officer \$20.00

Total: \$0.00

Authorized Signature/Lead Worker _____

Date _____

My child _____ (name) is being enrolled at Sneakers Educational Childcare, Inc. on _____ (date) in the _____ classroom.

___ Registration Fee \$85

Full time programs (Monday- Friday)

- ___ Turtle’s Classroom: 6 weeks -12 months - \$230 per week
- ___ Cub’s Classroom (Multi – Age) - \$210 per week
- ___ Bug’s Classroom: 3 years to 4 years - \$195 per week
- ___ Panda’s Classroom: 4 years to 5 years- \$195 per week

Notes/Additional Information:

I agree to pay the weekly tuition of _____. **Tuition is due each Monday** while enrolled at Sneakers Educational Childcare, Inc. If payment is not received by close of business on Monday, you will be charged a late fee of \$50.00. If your check is returned for NSF, you will be charged a return fee of \$35.00, as well as a late tuition fee of \$50.00. This will be due by means of cash or money order by the 2nd business day after you receive notice. Failure to do so could result in termination of care until the matter is resolved and advance payment is made.

I may not terminate my financial obligation during my child’s enrollment without a written notice of two (2) weeks in advance of departure. In the event of departure without providing a two (2) week notice you will still be responsible for 2 weeks of tuition. Any fees still owed to Sneakers Educational Childcare, Inc. that have not been paid upon leaving, will be turned over to collections. All fees associated with collecting the owed money will also be added to the said amount.

I agree and understand that there is no reduction in fees for absences due to illness, vacation, snow days, or any weather related closings or emergencies (except for what is written above).

To ensure your child’s enrollment, the signed form must be accompanied with the registration fee and first week’s tuition, if reserving the child’s space for future enrollment. **This fee is non-refundable.**

Parent/Guardian Signature Social Security # Date

Director Signature

Received ^{Date} FCDSS

MAY 31 2019

MAIL



**The Bair Foundation of Virginia
FY 19/20**

1. Private Foster Care Support, Supervision, and Administration:

2. Basic	Assessment Treatment Level 36038	Non-Treatment Foster Care 35502	Level 1 Treatment Foster Care-Moderate 27348	Level 2 Treatment Foster Care Significant 24312	Level 3 Treatment Foster Care Significant with severe risk factors 22053
	<u>Daily Rate</u> \$136.14	<u>Daily Rate</u> \$80.22	<u>Daily Rate</u> \$104.53	<u>Daily Rate</u> \$128.84	<u>Daily Rate</u> \$145.86
	<u>Monthly Visits</u> 4	<u>Monthly Visits</u> 1	<u>Monthly Visits</u> 2	<u>Monthly Visits</u> 2	<u>Monthly Visits</u> 4

Maintenance Rate Room and Board:

AGES	Per Month
0-4	\$486
5-12	\$568
13 & Over	\$721

3. Enhanced VEMAT Maintenance Rates:

*Determined by VEMAT

4. Community-Based Services:

**See attachment*

TREATMENT FOSTER CARE CASE MANAGEMENT

* \$326.50 Per Month/ \$10.88 per day per DMAS assigned rate



The Bair Foundation of Virginia

PATH to Permanency Program
Scope of Services

The Bair Foundation provides a diversified spectrum of services through the PATH to Permanency Program utilizing the evidence-based Nurturing Parents Program (NPP). Bair is a full service provider for children youth and families; therefore, continuity of care is built into the service array. As a Trauma Informed Service Provider, Bair recognizes that when children and families have fewer staff working with them in a concentrated manner, they are able to achieve expedited success. Not only does it reduce duplication of services and the need for multiple treatment plans, it also provides them with seamless access without needing to communicate with multiple service providers. Reduction in duplication along with a focus on time-limited services may come at an initial upfront cost, but ultimately creates a cost savings on the child delivery system. Creating healthy children and families for a permanent tomorrow is the desired outcome of the PATH to Permanency Program.

Every branch of a tree grows in different directions taking alternate *paths*, but the tree maintains the same roots. The PATH to Permanency Program assists children and families as their *path* develops into permanency for children. Helping families understand the ultimate goal is to prevent a disruption of a child's growth, but when that is not able to occur children need to maintain their roots while growing on another *path*. That *path* may be growing with a kinship family, growing with an adoptive family or possibly even growing out to be on their own through independent living and employment. For these children, Bair's older youth initiative strives to *Foster Futures* of young people who are in need of forever connections with trusting adults and the skills necessary to achieve success. Regardless of the *path*, Bair is here to help the child and family as they work through these stages of growth in permanency. Therefore, the Bair Foundation developed the PATH to Permanency Program to help children and families as they journey to permanency.

The PATH to Permanency Program is built on the following core principles:

- All families have strengths.
- All families need and deserve support; the degree and type of support varies throughout life.
- Successful families are not dependent on long-term public support, but maintain healthy interdependence on extended family, friends, spiritual and cultural organizations, schools, and other natural environments.
- Families and Service Workers are equally important partners in the process, contributing valuable knowledge to meet mutual service planning goals.
- The Services Worker's role includes empowering the family to set achievable goals, providing access to services needed to achieve goals, and offering guidance and encouragement throughout the process.



The PATH to Permanency Program provides the following service areas:

- **Prevention Family Services**** (36820) - *Services for biological families when no out-of-home episode is occurring.*
- **Life Skills Training/Job Coaching**** (29186) - *Services to teach teens ages 17-21 skills to transition to adulthood and skills to attain and maintain employment.*
- **Reunification Services***** (34735) - *Case management and support services for families as they work towards reunification with their children who are placed in out-of-home settings.*
- **Adoptive Home Study******* (36821) - *Utilizes the S.A.F.E. home assessment process to ensure families are safe and enhance overall wellbeing as appropriate forever resources for children through adoption or guardianship.*
- **Adoptive Home Visits***** (36822) - *Provides pre- and post-adoptive visits in the home of resource families to ensure that all safety and wellbeing measures are met prior to final determinations of adoption.*
- **Guided Visitation***** (37203) - *Services provided during an out-of-home episode of children as they visit with their biological families. This service provides safety and supervision of the visit while the worker prompts and guides the family in best practices of parenting skills.*
- **Parent Support/Prevention Services***** (28264) - *Service assists parents with the skills needed for family stabilization, appropriate discipline, transportation, budgeting, and life skills.*
- **Transportation******* (36037) - *.55 per mile in accordance with federal reimbursement + \$10/hr.*
- **Pre-Placement Foster Family Visits*** (34736) - *Resource family visits child at the child's location.*
- **Pre-Placement Employee Facilitated**** (37205) - *Bair employee coaches and facilitates visitation between the child and the identified perspective resource parent.*
- **Overnight Pre-Placement Visitation****** (37009) - *Resource family hosts the child in their home for overnight pre-placement/matching visitation.*
- **Mentoring Services/Basic******* (37261) - *Mentoring to assist youth transitioning out of RTC or needing additional wrap around services to maintain or preserve their placement. This service is provided for children and families in need of guidance and support who do not have mental complexities. This service provides client directed coaching, skill building, training or recreation in order to reduce and eliminate negative behaviors and increase positive pro-social coping skills.*
- **Mentoring Services/Intensified**** (37262) - *Mentoring to assist youth transitioning out of RTC or needing additional wrap around services to maintain or preserve their placement. The intensified mentoring services are for children and families with mental health complexities. This service provides client directed coaching, skill building, training or recreation in order to reduce and eliminate negative behaviors and increase positive pro-social coping skills.*

Class Menu Item	Rate
*	\$16.87/hr
**	\$96.45/hr
***	\$102.20/hr
****	\$137.20/day
*****	\$2500.00/home study
*****	\$10/hr+.535/mile
*****	\$48.00/hour

THE DISCOVERY SCHOOL OF VIRGINIA, INC.
TUITION RATES: FISCAL YEAR 2019-2020
 (July 1, 2019 through June 30, 2020)

Basic Services		
Per diem rates:		
Educational Services	<i>As billed daily, seven days per week.</i>	\$85.00
Combined Residential Services Includes mentoring, transportation, case management, family reintegration support, transition services, nursing, medication management, community service program work	<i>As billed daily, seven days per week.</i>	\$35.00
Daily Supervision		\$45.00
Room and Board	<i>As billed daily, seven days per week.</i>	\$37.00
TOTAL PER DIEM		\$202.00

Monthly Billing Totals		
Tuition is billed monthly and calculated by multiplying number of days enrolled by the per diem rate.	28-Day Month	\$5,656.00
	30-Day Month	\$6,060.00
	31-Day Month	\$6,262.00

TUITION COST: 12 MONTHS	<i>Basic Services</i>	\$73,730.00
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Additional expenses billed, if incurred, including but not limited to:

- Clothing and personal items
- Medical visits and medications
- Gear and equipment not supplied by parents
- Psychiatric or psychological visits not provided within the daily charge
- Vision care, including glasses or contact lenses and supplies
- Damage done to program or another person's personal property
- On-campus individual or family counseling: by referral only, \$60.00 per 45-minute session

FEIN-54-1907814

THE DISCOVERY SCHOOL OF VIRGINIA FOR GIRLS, INC.
TUITION RATES: FISCAL YEAR 2019-2020
 (July 1, 2019 through June 30, 2020)

Basic Services		
Per diem rates:		
Educational Services	<i>As billed daily, seven days per week.</i>	\$85.00
Combined Residential Services Includes mentoring, transportation, case management, family reintegration support, transition services, nursing, medication management, community service program work	<i>As billed daily, seven days per week.</i>	\$35.00
Daily Supervision		\$45.00
Room and Board	<i>As billed daily, seven days per week.</i>	\$37.00
	TOTAL PER DIEM	\$202.00

Monthly Billing Totals		
Tuition is billed monthly and calculated by multiplying number of days enrolled by the per diem rate.	28-Day Month	\$5,656.00
	30-Day Month	\$6,060.00
	31-Day Month	\$6,262.00

TUITION COST: 12 MONTHS	<i>Basic Services</i>	\$73,730.00
--------------------------------	------------------------------	--------------------

Additional expenses billed, if incurred, including but not limited to:

- Clothing and personal items
- Medical visits and medications
- Gear and equipment not supplied by parents
- Psychiatric or psychological visits not provided within the daily charge
- Vision care, including glasses or contact lenses and supplies
- Damage done to program or another person's personal property
- On-campus individual or family counseling: by referral only, \$60.00 per 45-minute session

FEIN-20-8428864

04/29/19

TIMBER RIDGE SCHOOL

PROJECTED EFFECTIVE THROUGH July 1, 2019 – June 30, 2020

Program: Leary Educational Foundation, Inc. d/b/a Timber Ridge School
Address: P.O. Box 3160, Winchester, Virginia 22604 Phone: (540) 888-3456 Fax: (540) 888-3583
Admissions - Virginia: Tim Elliott, M.Ed. Elliott@trschoo.org
Admissions – West Virginia: Adam Collis collis@trschoo.org
Admissions – Director: Derek Unger unger@trschoo.org
Business office: Ann Blongeaux blongeaux@trschoo.org

Program	Unit	Enhanced Services *	Substance Abuse- 3.5 *	Goal Based
Residential Room and Board	Day	\$101.42	\$101.42	\$101.42
Residential Daily Supervision	Day	\$136.68	\$136.68	\$104.60
Residential Case Management	Day	\$37.40	\$37.40	\$13.71
Residential Supplemental Therapies	Day	\$155.40	\$155.40	\$105.67
TOTAL per day, not including school		\$430.90	\$430.90	\$325.40
Residential Education (Does not include tutor/ESL/Speech/OT)	Sch Day	\$218.64	\$218.64	\$218.64
Total per School Day		\$649.54	\$649.54	\$544.04

*Virginia Medicaid funded program requiring service authorization from insurance (subject to increase if Medicaid maximum changes) – RRC should indicate \$393.50 or \$155.40 if IVE

Additional Services

<u>SERVICE</u>	<u>RATE</u>
Translating Services	\$ 65/hour
Post-Secondary (Work Study/Career Exploration/Job Skills)	\$ 125.75/day
Educational Monitoring (Post-Secondary)	\$ 500/month
Educational Monitoring (Secondary)	\$ 700/month
K2 or other Additional Drug Testing	\$ 30/test
1-to-1 Supervision/Tutoring/ESL	\$ 26/hour
Speech and Hearing/OT	\$ 100/hour
Individual/Family Counseling – Outpatient Services	\$103/hour
Group Counseling – Outpatient Services	\$ 60/hour



Virginia Keys School

Tuition Rates for July 1st 2019 through June 30th 2020

Service Name	Service Delivery (Unit)	Rate
Residential Education Or HS graduate -Trade skills/ vocational/ independent living skills	Daily: Monday-Friday	\$126
Residential Daily Supervision	Daily	\$60
Residential Room and Board	Daily	\$200
Total Residential Rate	Daily: Monday-Friday Daily: Saturday-Sunday	\$386 \$260

Additional Services	Service Delivery (Unit)	Rate
Independent Living Services (Fostering Futures)	Daily	\$180
1:1 Life Coach	Hourly; Provides 1:1 supervision for the purpose of emergency, crisis intervention	\$47

Received FCDSS
 JUN 13 2019
 MAIL



Joe Gibbs
Founder and Chairman

Susan LaPierre, President
Board of Trustees

Dr. Gary L. Jones
Chief Executive Officer

FISCAL YEAR 2020
(JUL 1, 2019 – JUN 30, 2020)

PREGNANT TEEN / MOMMY & ME PROGRAM

Provider Name: Youth For Tomorrow New Life Center
Facility Name: Youth For Tomorrow
Facility Address: 11835 Hazel Circle Drive
Bristow, VA 20136

Tax ID #: 52-1342268
Profit/Non-Profit: N

Website: www.youthfortomorrow.org

Contract Contact: Lori Perez, Controller, (703-636-5100) (lperez@yftva.com)

Billing Contact: Melody Ridgeway (703-659-9879) (mridgeway@yftva.com)

Admissions Contact: Tonia Copeland (703-659-9836) (FAX: 703-365-2239) (tcopeland@yftva.com)

Facility Phone: Metro 703-634-3360/ Local 703-368-7998

Type of Facility; Children's residential Facility and Private Secondary School (special ed)

RATES for non-Medicaid Clients:

Daily Supervision (Teen)	\$190.00
Room and Board (Teen)	\$175.00
Education	\$174.00 (per school day)
Room and Board (child 1-4yrs)	\$ 24.00
Daily Supervision (child 1-4yrs)	\$ 28.00
Resident (infant 0-1yr)	\$ 21.00

NOTE: Special Education is billed at a rate of \$120.00 per day.

Counseling services to non-Medicaid eligible children will not be billed to placing agencies.

Clothing and personal allowance are at the placing agency/parent discretion.



Joe Gibbs
Founder and Chairman

Susan LaPierre, President
Board of Trustees

Dr. Gary L. Jones
Chief Executive Officer

FISCAL YEAR 2020
(JUL 1, 2019 – JUN 30, 2020)

STANDARD PROGRAM RATE SHEET

Provider Name: Youth For Tomorrow New Life Center
Facility Name: Youth For Tomorrow
Facility Address: 11835 Hazel Circle Drive
Bristow, VA 20136

Tax ID #: 52-1342268
Profit/Non-Profit: N

Website: www.youthfortomorrow.org

Contract Contact: Lori Perez, Controller (703-636-5100) (lperez@yftva.com)

Billing Contact: Melody Ridgeway (703-659-9879) (mridgeway@yftva.com)

Admissions Contact: Tonia Copeland (703-659-9836) (FAX: 877-432-4334) (tcopeland@yftva.com)

Facility Phone: Metro 703-634-3360/ Local 703-368-7998

Type of Facility; Children’s residential Facility and Private Secondary School (special ed)

RATES for Non-Medicaid Clients:

Daily Supervision	\$120.00
Room and Board	\$ 92.00
Education (Regular)	<u>\$174.00</u> (per school day)
Total	\$ 386.00

NOTE: Special Education is billed at a Rate of \$200.00 per day

Counseling services to non-Medicaid eligible children will not be billed to placing agencies.

Clothing and personal allowance are at the placing agency/parent discretion

FY 2020 Rate Sheet

Provider Name:	Youth For Tomorrow	Tax ID#:	52-1342268
Facility Name:	Youth For Tomorrow	Profit/Non-Profit:	Non-Profit
Facility Address:	6800 Backlick Road, Suite 300 Springfield, VA 22150		
Contract Contact:	Lori J. Perez, Controller		
Admissions Contact:	Jessica Willis, BA		
Facility Contact Phone#:	(703) 425-9200	Facility FAX#:	(866) 295-9344
Provider Email:	Lperez@yftva.com		
Effective Date:	July 1, 2019	End Date:	June 30, 2020

Treatment Foster Care (TFC)

TFC is an alternative to residential placement or a step down from residential placement that consists of specialized services delivered primarily by YFT's trained and professionally supported Treatment Foster Parents in their homes. Treatment Foster Care Case Management and Private Foster Care Support, Supervision, and Administration are provided by Qualified Mental Health Professionals who are Masters and Bachelors prepared human service professionals under the supervision of licensed professionals.

Room and Board: The following rates apply to all levels of TFC and reflect the State rates for monthly maintenance.

Name/Type of Service	Unit	Max. Units	FY 2019 Rate*	FY2020 Proposed Rate
Maintenance-Basic Ages 0 – 4	Month	12	\$486.00	_____
Maintenance-Basic Ages 5 - 12	Month	12	\$568.00	_____
Maintenance-Basic Ages 13+	Month	12	\$721.00	_____

The Following rates apply to all levels of TFC and reflect the CSA requirements for Enhanced Maintenance:

Name/Type of Service	Unit	Max. Units	FY2019 Rate	FY2020 Proposed Rate
Maintenance-Enhanced VEMAT 4	Month	12	\$ 224.00	_____
Maintenance-Enhanced VEMAT 8	Month	12	\$ 448.00	_____
Maintenance-Enhanced VEMAT 12	Month	12	\$ 672.00	_____
Maintenance-Enhanced VEMAT 16	Month	12	\$ 896.00	_____
Maintenance-Enhanced VEMAT 20	Month	12	\$1,120.00	_____
Maintenance-Enhanced VEMAT 24	Month	12	\$1,344.00	_____
Maintenance-Enhanced VEMAT 28	Month	12	\$1,568.00	_____
Maintenance-Enhanced VEMAT 32	Month	12	\$1,792.00	_____
Maintenance-Enhanced VEMAT 36	Month	12	\$2,016.00	_____

Name/Type of Service	Unit	Max. Units	FY2019 Rate	FY2020 Proposed Rate
Treatment Foster Care Case Management*	Month	12	\$326.50	<u>\$326.50</u>

*This rate applies to all levels of TFC and will be determined by Medicaid. If not eligible for Medicaid Treatment Foster Care Case Management the county will be billed.

Assessment Level

This is a new service that is required by the Office of Comprehensive Services for “Standardizing Levels of Therapeutic Foster Care.” The Assessment Level is provided to all youth at entry to YFT’s TFC Program. The assessment treatment level will not exceed 60 days and is used to assess the youth’s strengths and needs and provide treatment foster care services.

Services Include: Treatment Foster Care Case Management and Assessment activities. During the assessment, the youth will be assigned an YFT Family Specialist, who will be responsible for gathering the needed information to assess the youth’s treatment and service needs. All youth are assessed by YFT’s consultant psychiatrist, unless the guardian requests that an outside psychiatrist be used. An Initial Planning Meeting is conducted either prior to placement or in the first week, to organize the treatment team and start the assessment process. Treatment Foster Care Case Management Services: Develop and monitor individualized treatment goals for each client, coordinate services with others involved in the treatment plan and provide referrals to appropriate resources for services and treatment.

During the intake process or in the first week of placement (in emergency placement situations) a comprehensive interview is conducted which assesses the youth in a variety of domains. Initial Plan of Care is developed with short term goals to be used until the Master Treatment Plan is developed. A Foster Home Contract and Safety Plan (as needed) are completed with each youth and their foster family. YFT completes a Bio/Psycho/Social Assessment during the first 30 days of service. This document is a comprehensive assessment of the youth and his/her family’s strengths and needs and includes recommended goals for the Master Treatment Plan. YFT will use this document to create a shorter Assessment Summary and Recommendation for Level of Care for the Family Assessment and Plan Team (FAPT) to use in determining the youth’s TFC level of care.

Private Foster Care Support, Supervision, and Administration

- License, train, and support TFC Foster Parents
- Ensure individualized service/treatment coordination.
- Support and supervise foster parents in the delivery of specialized services to youth placed in their homes, and collect information on the youth’s strengths and needs.
- Weekly face-to-face meetings with each youth to work on and support the youth meeting treatment plan goals and collect necessary information to complete the assessment.
- Family Specialists assigned to complete assessments may not have a caseload of more than 8 TFC (level 1, 2, or 3) clients.
- 24 hour a day crisis intervention and support
- Up to 24 paid days of respite provided to the TFC parent to support maintenance of the youth in the home.

Name/Type of Service	Unit	Max. Units	FY2019 Rate	FY2020 Proposed Rate
Private Foster Care Support, Supervision, and Administration- Intensive	Day	365	\$145.00	\$146.00

Treatment Foster Care - Level 3

These services are based on “Standardized Levels of Care for Therapeutic Foster Care” as defined by the Office of Comprehensive Services. Level 3 Services are provided to youth who demonstrate a significant level of social/emotional/behavioral/medical/personal care needs of impairment of normal of age and development; *such as but not limited to, depression, anxiety, impulsivity, hyperactivity, anger control, adjustment to trauma, oppositional, substance use, eating disorder, physical health condition, developmental delay, or intellectual.* The child’s needs are of such acuity or severity that they require intensive action (interventions, services, supports, etc.) be taken to address, remedy or ameliorate the needs. A child served at this level may be at risk of residential placement.

Services Include:

Treatment Foster Care Case Management: Develop and monitor individualized treatment goals for each client, coordinate services with others involved in the treatment plan and provide referrals to appropriate resources for services and treatment.

Private Foster Care Support, Supervision, and Administration

- License, train, and support TFC Foster Parents
- Ensure individualized service/treatment coordination and crisis stabilization.
- Support and supervise foster parents in the delivery of specialized services to youth placed in their homes.
- Six monthly face-to-face meetings with each youth to work on and support the youth meeting treatment plan goals.
- Family Specialists may carry a caseload of no more than 8 TFC (level 1, 2, or 3) clients.
- 24 hour a day crisis intervention and support
- Up to 24 paid days of respite provided to the TFC parent to support maintenance of the youth in the home.

Name/Type of Service	Unit	Max. Units	FY2019 Rate	FY2020 Proposed Rate
Private Foster Care Support, Supervision, and Administration	Day	365	\$150.00	\$151.00

Treatment Foster Care - Level 2

These services are based on “Standardized Levels of Care for Therapeutic Foster Care” as defined by the Office of Comprehensive Services. Level 2 services are provided to youth who demonstrate a moderate level of social/emotional/behavioral/medical/person care needs of impairment of normal of age and development; *such as but not limited to, depression, anxiety, impulsivity, hyperactivity, anger control, adjustment to trauma, oppositional, substance use, eating disorder, physical health condition, developmental delay, or intellectual.* The child’s needs require that action (interventions, services, supports, etc.) be taken to address, remedy or ameliorate the needs.

Services Include:

Treatment Foster Care Case Management: Develop and monitor individualized treatment goals for each client, coordinate services with others involved in the treatment plan and provide referrals to appropriate resources for services and treatment.

Private Foster Care Support, Supervision, and Administration

- License, train, and support TFC Foster Parents
- Ensure individualized service/treatment coordination.
- Support and supervise foster parents in the delivery of specialized services to youth placed in their homes.
- Four monthly face-to-face meetings with each youth to work on and support the youth meeting treatment plan goals.
- Family Specialists may carry a caseload of no more than 8 TFC (level 1, 2, or 3) clients.
- 24 hour a day crisis intervention and support
- Up to 24 paid days of respite provided to the TFC parent to support maintenance of the youth in the home.

Name/Type of Service	Unit	Max. Units	FY2019 Rate	FY2020 Proposed Rate
Private Foster Care Support, Supervision, and Administration	Day	365	\$143.00	\$144.00

Treatment Foster Care - Level 1

These services are based on “Standardized Levels of Care for Therapeutic Foster Care” as defined by the Office of Comprehensive Services. Level 1 services are provided to youth who demonstrate a mild level of social/emotional/behavioral/medical/personal care needs or impairment for normal range of age and development; *such as but not limited to, depression, anxiety, impulsivity, hyperactivity, anger control, adjustment to trauma, oppositional, substance use, eating disorder, physical health condition, developmental delay, or intellectual.* The youth’s needs require monitoring or YFT may need to provide services to lessen the likelihood needs will return.

Services include:

Treatment Foster Care Case Management: Develop and monitor individualized treatment goals for each client, coordinate services with others involved in the treatment plan and provide referrals to appropriate resources for services and treatment.

Private Foster Care Support, Supervision, and Administration

- License, train, and support TFC Foster Parents
- Ensure individualized service/treatment coordination.
- Support and supervise foster parents in the delivery of specialized services to youth placed in their homes.
- Two monthly face-to-face meetings with each youth to work on and support the youth meeting treatment plan goals.
- Family Specialists may carry a caseload of no more than 8 TFC (level 1, 2, or 3) clients.
- 24 hour a day crisis intervention and support
- Up to 24 paid days of respite provided to the TFC parent to support maintenance of the youth in the home.

Name/Type of Service	Unit	Max. Units	FY2019 Rate	FY2020 Proposed Rate
Private Foster Care Support, Supervision, and Administration	Day	365	\$111.00	\$112.00

Non-Treatment Foster Care

Provided to youth who may be developmentally on target, demonstrate age appropriate behaviors, able to participate in community activities without restriction, or be the sibling of a child who meets the criteria for ongoing TFC placement in the same foster home. Children shall be served at the Non-treatment Foster Care level, if the assessment indicates treatment foster care services are not needed. In most circumstances these are services are provided to youth who are siblings of Treatment Level youth, or youth who were originally placed with a need for TFC, but have progressed to no longer needing it.

Services include:

Treatment Foster Care Case Management: Develop and monitor individualized treatment goals for each client, coordinate services with others involved in the treatment plan and provide referrals to appropriate resources for services and treatment.

- License, train and support TFC Foster Parents (all YFT Foster Parents are trained at the TFC level)
- Ensure individualized service coordination
- Support and supervise foster parents in the delivery of services to youth placed in their home.
- One monthly face-to-face contact with foster youth to ensure needs are being met.
- Family Specialists may carry a caseload of no more than 8 TFC (level 1, 2, or 3) clients.
- 24 hour a day of professional crisis intervention and support
- Up to 24 paid days of respite provided to the TFC parent to support maintenance of the youth in the home.

Name/Type of Service	Unit	Max. Units	FY2019 Rate	FY2020 Proposed Rate
Private Foster Care Support, Supervision, and Administration	Day	365	<u>\$76.00</u>	<u>\$77.00</u>

Non-Custodial Placements would receive services as described above and also billed at the same rates as short-term foster care. In both cases, Maintenance state rates apply.

Name/Type of Service	Unit	Max. Units	FY2019 Rate	FY2020 Proposed Rate
Treatment Foster Care Case Management	Day	365	<u>\$ 10.73</u>	<u>\$ 10.73</u>
Maintenance-Enhanced * *VEMAT rate will be used if completed	Day	365	<u>\$ 38.17</u>	<u>\$ 38.17</u>

Respite

Placements up to 30 days. May be used as an overnight respite for clients formally with YFT in order to assist in the transition home, to maintain community contacts when children/youth are placed in residential programs out of the area, or for children placed with biological family. May be parental/community placements designed to provide families with support in caring for emotionally or behaviorally disturbed youth. Assessment and Treatment Foster Care Case Management are provided by Qualified Mental Health Professionals who are Masters and Bachelors prepared human service professionals supervised by licensed professionals. Placements are made in homes with families who are certified and trained to provide Treatment Foster Care and Short-Term Foster Care.

Name/Type of Service	Unit	Max. Units	FY2019 Rate	FY2020 Proposed Rate
Respite	Day	30	<u>\$157.00</u>	<u>\$157.00</u>

Pre-Placement Visits

Overnight pre-placement visitation between potential foster family and child to ensure an appropriate match.

Name/Type of Service	Unit	Max. Units	FY2019 Rate	FY2020 Proposed Rate
Pre-Placement	Day	326	<u>\$100.00</u>	<u>\$100.00</u>

Mother/Child Services

Mother/Child services are for children who remain in the custody of a Treatment Foster Care client. This service includes case monitoring, assessment of child's needs for services regarding nutritional and medical, along with training and guidance to the parent (Treatment Foster Care client) and foster family. Within this service 24 hour on-call crisis intervention is provided for the Treatment Foster Care client and child. This additional service that can be contracted on a case by case basis. Services for the child will be monitored through the relationship with the client when placed together.

Youth For Tomorrow
Rate Sheet – June 30, 2018

Name/Type of Service	Unit	Max. Units	FY2019 Rate	FY2020 Proposed Rate
Mother/Child Services	Day	326	<u>\$26.00</u>	<u>\$26.00</u>



Joe Gibbs
Founder and Chairman

Susan LaPierre, President
Board of Trustees

Dr. Gary L. Jones
Chief Executive Officer

FISCAL YEAR 2020
(JUL 1, 2019 – JUN 30, 2020)

STANDARD PROGRAM RATE SHEET

Provider Name: Youth For Tomorrow New Life Center
Facility Name: Youth For Tomorrow
Facility Address: 11835 Hazel Circle Drive
Bristow, VA 20136

Tax ID #: 52-1342268
Profit/Non-Profit: N

Website: www.youthfortomorrow.org

Contract Contact: Lori Perez, Controller (703-636-5100) (lperez@yftva.com)

Billing Contact: Melody Ridgeway (703-659-9879) (mridgeway@yftva.com)

Admissions Contact: Tonia Copeland (703-659-9836) (FAX: 703-365-2239) (tcopeland@yftva.com)

Facility Phone: Metro 703-634-3360/ Local 703-368-7998

Type of Facility; Children's residential Facility and Private Secondary School (special ed)

RATES for Medicaid Clients with Title IV Funds :

Residential Room and Board	\$ 88.00 (per day)
Residential Daily Supervision **	\$114.00 (per day)
Residential Supplemental Therapies	<u>\$191.50</u> (per day_
Total of Above*	\$393.50 (per day)

Residential Educational Services \$195.00 (per School day)

** Residential Daily Supervision Services consists of Daily Supervision that is required to maintain mandatory staff ratio and all checks of students for all shifts in a 24 hour day.

*These rates are subject to change and will be adjusted to Virginia Medicaid's Rate setting as per the contract once the rates are assigned by them.

Clothing and personal allowance are at the placing agency/parent discretion

Joe Gibbs
Founder and Chairman



Taylor Chess, President
Board of Trustees

Dr. Gary L. Jones
Chief Executive Officer

May 3, 2019

Agency Contracting Agencies

To Whom It May Concern;

Youth For Tomorrow New Life Center, Inc. is proud to let you know that we have met all the requirements for the new Family First initiative to be classified as a Qualified Residential Treatment Facility. We are one of the few agencies in the state able to announce this distinction.

With this distinction come numerous added requirements for the benefit of our youth. Thus we have found that this year we will need to increase our rates 5%, except for Residential Private Day School which will only increase 2% per state regulations. Please find attached the associated rate sheets for the new 2020 Fiscal year.

Should you have any questions please feel free to reach out to me at the email or phone number below.

Sincerely,

Lori J. Perez, CPA
Controller
lperez@yftva.com
703-636-5100 – Office

cc: file



Joe Gibbs
Founder and Chairman

Susan LaPierre, President
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Chief Executive Officer

FISCAL YEAR 2020
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Admissions Contact: Tonia Copeland (703-659-9836) (FAX: 877-432-4334) (tcopeland@yftva.com)

Facility Phone: Metro 703-634-3360/ Local 703-368-7998

Type of Facility; Children’s residential Facility and Private Secondary School (special ed)

RATES for Non-Medicaid Clients Private Day School:

Private Day Education (Regular)	<u>\$169.00</u> (per school day)
Total	\$ 169.00

NOTE: Special Education is billed at a Rate of \$194.00 per day

Counseling services to non-Medicaid eligible children will not be billed to placing agencies.

Clothing and personal allowance are at the placing agency/parent discretion

**General Information for Children's Services Act (CSA) Teams
Regarding Updates to Virginia Department of Social Services (VDSS)
Foster Care Policy
Effective July 1, 2019**

Updated VDSS Foster Care Manual

Although still in draft form, VDSS has released its updated Foster Care Manual effective July 1, 2019. Of interest to Children's Services Act teams is that clarity has been provided by the Federal liaison regarding the time frame for those foster youth who are placed in group homes or residential treatment centers at the time of the youth's 18th birthday.

For youth who are full-time students expected to complete secondary schooling or equivalent training before reaching 19 while placed in a group home or residential placement, funding may continue until the last day of the month the child completes or graduates from school.

For youth turning 18 while placed in a group home or residential placement and who are not expected to complete secondary schooling or equivalent training before reaching 19, funding may continue until the last day of the month that the youth turned 18. (Section 14.4.3)

This extension of funding until the end of the month applies to youth who are funded by CSA as well as those funded by Title IV-E. The youth may then be enrolled in Fostering Futures.

Statutory Changes

The 2019 General Assembly enacted several pieces of legislation affecting the policies and practices of the Virginia Department of Social Services (VDSS) and its local departments. Although many of the requirements do not affect implementation of the Children's Services Act or only indirectly affect CSA, this summary provides information which may be of interest to or affect your local CSA teams.

Child Trafficking

HB 2597 and SB 1661 amended the Code of Virginia to include specific requirements regarding human child trafficking. Local departments of social services (LDSS) are now required to respond to all complaints or reports involving child human trafficking. The law establishes that the alleged victim's parent, caretaker or ***any other person suspected of trafficking a child*** may meet the caretaker criteria needed to determine the validity of a child protective services complaint or report involving the alleged human trafficking of a child. The local DSS must complete a trafficking assessment and the law permits DSS to assume emergency custody of child victims for up to 72 hours during this assessment without approval from the child's parent or guardian.

Of importance to CSA is that these children will meet the criteria as eligible and mandated for CSA while in the custody of the local DSS, just like any other child in DSS custody in an approved placement. If the local department cannot resolve the situation within the 72 hours of the emergency custody hold, it is required to petition the court for continuation of custody and placement.

Family First Prevention Services Act (FFPSA)

HB 2014, SB167 and SB 1679 addressed changes to the Code of Virginia needed as a result of the implementation of the federal FFPSA, including definitions and requirements, in particular those for residential treatment programs. Of note is that there will no longer be exclusions for background checks for any employees, service providers or volunteers in residential programs. The background checks must be completed prior to beginning employment.

Foster Care-General

Implementation of SB 1135 requires LDSS to notify the Community Services Board as soon as it is known that a child in foster care has a developmental disability so that the CSB can screen and place the eligible child on a waiver waitlist.

HB 2758 and SB 1720 require the local DSS to determine if a child has relatives who may be eligible as kinship foster parents and to provide notice and information to those relatives regarding the possibilities of Kinship Guardianship or foster parenting.

Implementation of HB 1883 prohibits insurers from refusing or failing to renew automobile insurance solely on the basis of the insured being a foster parent or a youth in foster care.

Local DSS are now required to place a security freeze on the credit report of any child under the age of 16 who has been in foster care for six months or more. The removal of the freeze is required when the child discharges from foster care, at the age of 16 if the foster youth requests the removal, or if the LDSS determines that removal of the freeze is in the child's best interest. The LDSS continues to be responsible for conducting annual credit checks for foster youth between 14 and 18 years old.

Foster Care Omnibus Bill (SB 1339)

SB 1339 implements many of the recommendations found in the 2018 Joint Legislative and Audit Review Commission's (JLARC) report on foster care. These new requirements include:

- Creating additional foster care and adoption oversight staff positions in Regional Offices
- Submitting to VDSS the names of all foster parents licensed in their locality and updating the list quarterly
- Granting authority to the Commissioner of VDSS to place, remove or direct the placement or removal of a child in foster care when a foster home or facility fails to meet federal or state requirements related to the child's health, safety or well-being
- Granting authority to the Commissioner to intervene when a local agency fails to provide foster care services or acts in a manner which poses a substantial risk to health, safety and well-being of any child, including the assumption of temporary control of the local department's foster care services and associated funds
- Establishing and maintain a complaint system, including a statewide hotline and electronic means of submitting complaints regarding local departments
- Establishing a foster care caseload standard

SB 1339 includes multiple other requirements, including various types of reviews. For more information, see [SB1339 2019 session](#)



Office of Children's Services
Empowering communities to serve youth

Results of the FY2019 CSA Service Gap Survey

Overview

- Background of the Service Gap Survey
- Statewide Service Gaps
- Regional Service Gaps
- Barriers
- Changes in Community Service Capacity
- Conclusions

Background of the CSA Service Gap Survey

- One primary responsibility of the Community Policy and Management Team (CPMT) is to coordinate long range, community-wide planning to develop resources and services needed by children and families in the community (§2.2-5206).
- The 2006 Virginia General Assembly amended the Code of Virginia to further specify this requirement. On an annual basis, the CPMT shall report to the Office of Children's Services (OCS) on gaps and barriers in services needed to keep children in the local community (§2.2-5211.1.2).
- This report marks the 12th year that data has been collected by OCS on service gaps, barriers to filling these gaps, and local efforts to overcome the barriers.

Methodology

- Emails sent to CPMT Chairs and CSA Coordinators with link to automated Survey Monkey survey on March 6, 2019
- Survey closed on May 10, 2019
- One submission permitted per locality (some localities filed jointly under one CPMT)
- 114 response out of 126 possible - 90% response rate
- Utilized VDSS regions to group localities

Service Groupings

Residential Services

- Short-term Diagnostic
- Group Home
- Residential Treatment

Family Support Services

- Family Partnership Facilitation
- Respite
- Transportation to access services
- Intensive Care Coordination (ICC)
- Family Support Partner
- Child Mentoring
- Parent Coaching

Community-Based Behavioral Health Services

- Assessment
- Group Therapy
- Family Therapy
- Intensive in-Home
- Therapeutic Day Treatment
- Case Management
- Medication Management
- Applied Behavior Analysis
- Trauma Focused/informed Services

Educational Services

- Private Day School
- Residential School
- School-based Mental Health Services

Foster Care Services

- Family Foster Care Homes
- Therapeutic Foster Care Homes
- Independent Living Services

Crisis Services

- Crisis Intervention/Crisis Stabilization
- Acute Psychiatric Hospitalization

Other Services

- Other: _____
- Other: _____
- Other: _____

Populations and Age Groups

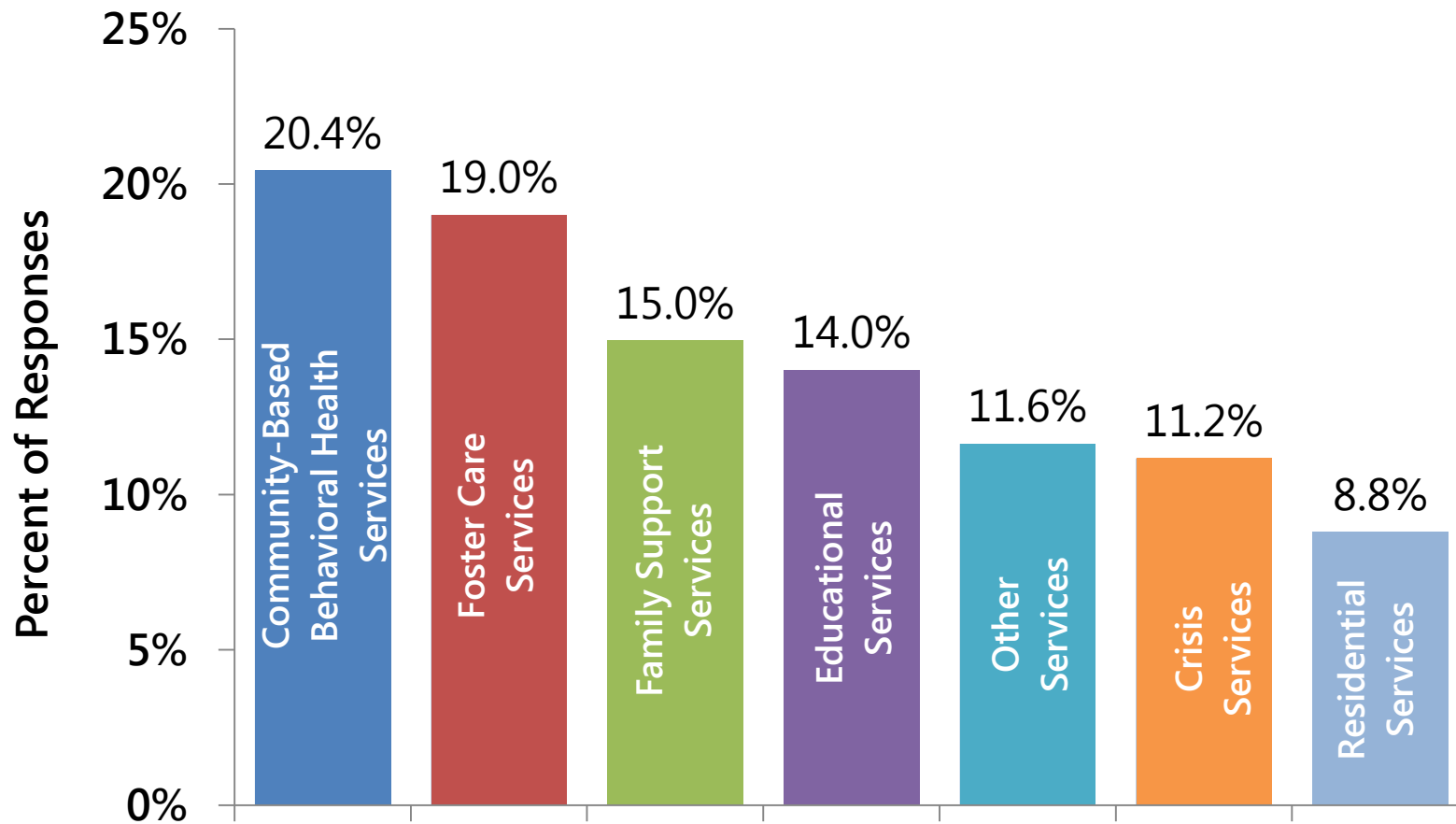
Populations

- Autism
- Intellectual Disability/Developmental Disability
- Potentially Disrupting or Disrupted Foster Care Placements
- Potentially Disrupting or Disrupted Adoptions
- Sex Offending/Sexually Reactive Behaviors
- Youth with Multiple Mental Health Diagnoses
- Youth involved with the Juvenile Justice System
- Substance Abuse
- Other:

Age Groups

- Pre-School Age (0-5)
- Elementary School Age (6-10)
- Middle School Age (11-13)
- High School Age (14-18)
- Transition Age (19-21)

Gaps Grouped by Type of Service: Statewide

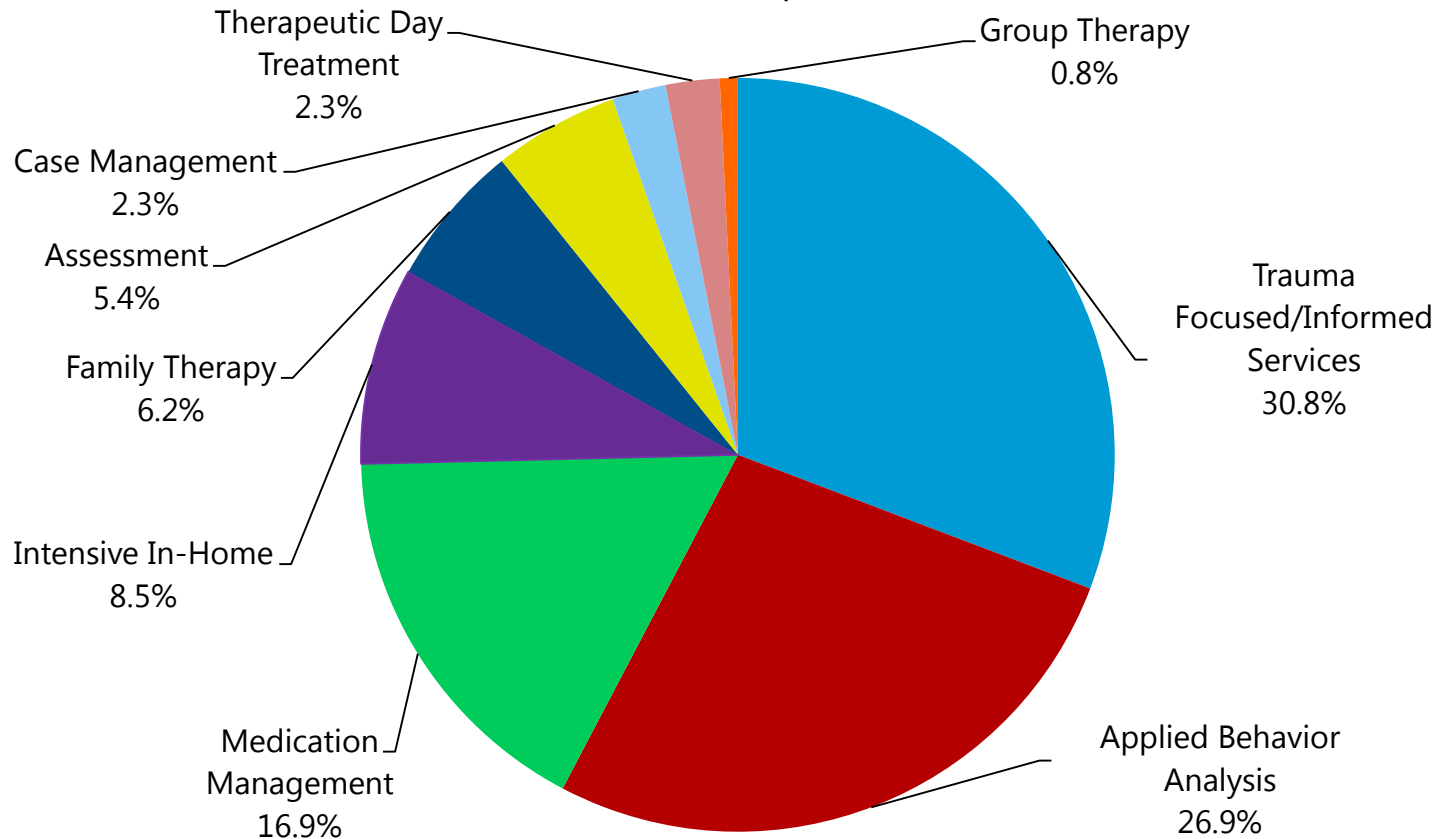


Number of Responses: 421

Service Gaps: Statewide

Community-Based Behavioral Health Services

(Percent of Responses)



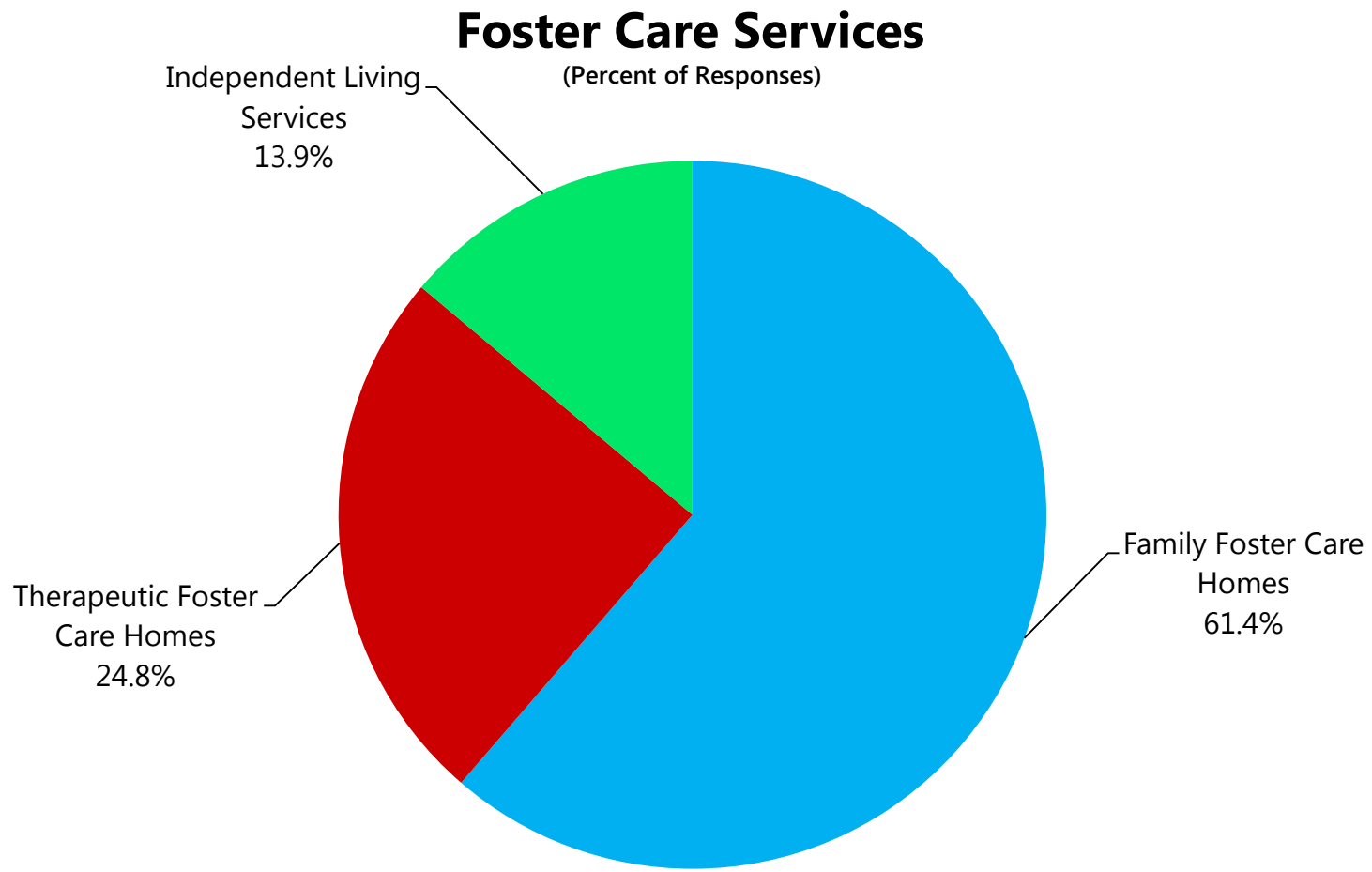
Number of Responses: 130

Populations and Age Groups with Gaps in Community-Based Behavioral Health Services: Statewide

Top Three Populations with Gaps	Number of Responses	Percent of Responses (n=330)
Youth with Multiple Mental Health Diagnoses	48	14.6%
Autism	44	13.3%
intellectual Disability/Developmental Disability	42	12.7%

Top Three Age Groups with Gaps	Number of Responses	Percent of Responses (n=275)
High School Age (14-18)	62	22.6%
Middle School Age (11-13)	61	22.2%
Elementary School Age (6-10)	52	18.9%

Service Gaps: Statewide



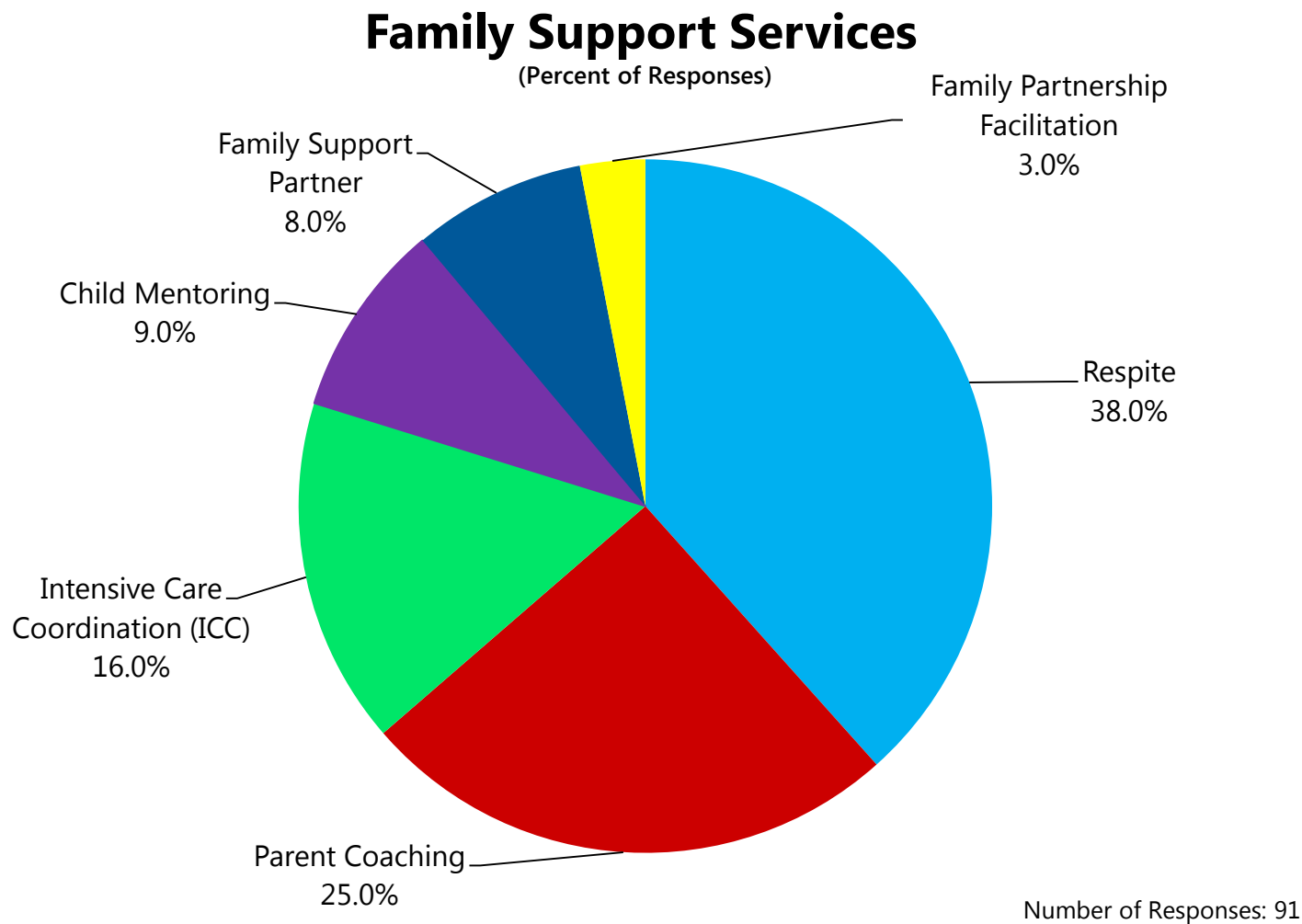
Number of Responses: 101

Populations and Age Groups with Gaps in Foster Care Services: Statewide

Top Three Populations with Gaps	Number of Responses	Percent of Responses (n=292)
Youth with Multiple Mental Health Diagnoses	40	13.7%
Sex Offending/Sexually Reactive Behaviors	38	13.0%
Substance Abuse	36	12.3%

Top Three Age Groups with Gaps	Number of Responses	Percent of Responses (n=211)
High School Age (14-18)	56	26.5%
Middle School Age (11-13)	48	22.8%
Elementary School Age (6-10)	32	15.2%

Service Gaps: Statewide

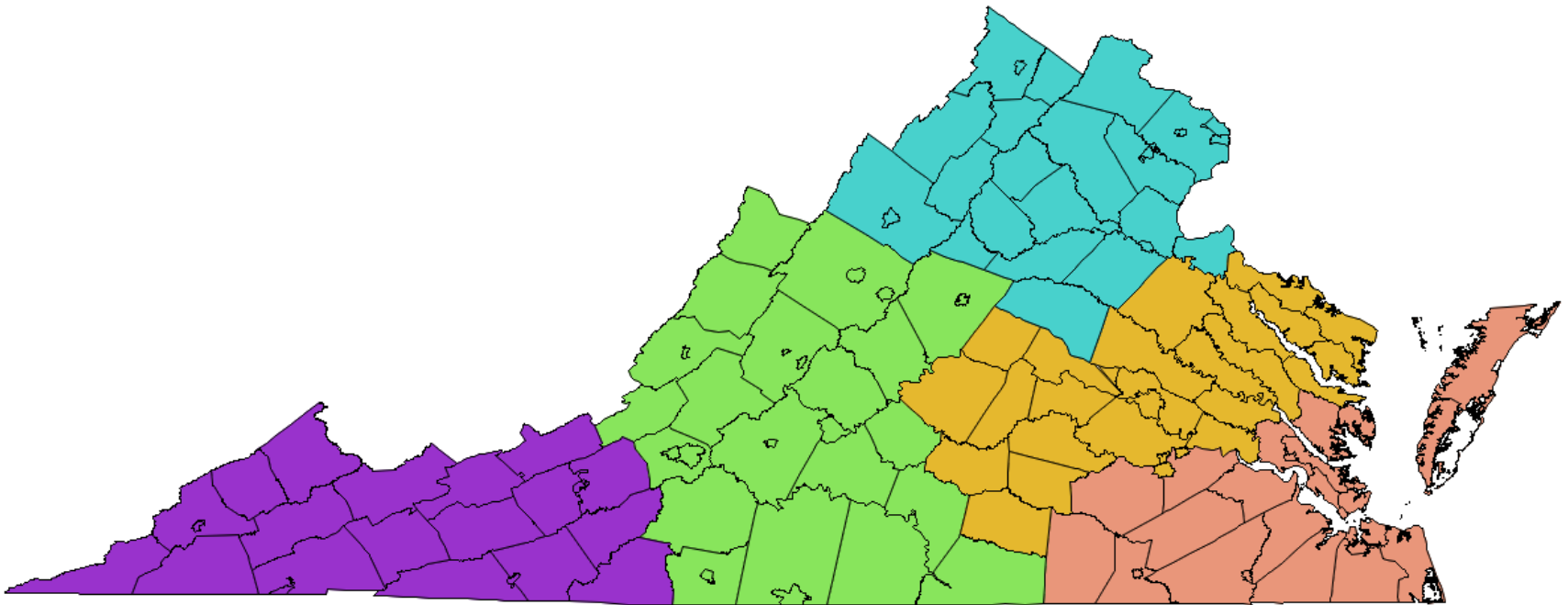


Populations and Age Groups with Gaps in Family Support Services: Statewide

Top Three Populations with Gaps	Number of Responses	Percent of Responses (n=243)
Youth with Multiple Mental Health Diagnoses	33	13.6%
Autism	30	12.4%
intellectual Disability/Developmental Disability	29	11.9%

Top Three Age Groups with Gaps	Number of Responses	Percent of Responses (n=256)
High School Age (14-18)	45	23.9%
Middle School Age (11-13)	45	23.9%
Elementary School Age (6-10)	36	19.2%

Regional Boundaries



Western



Piedmont



Central

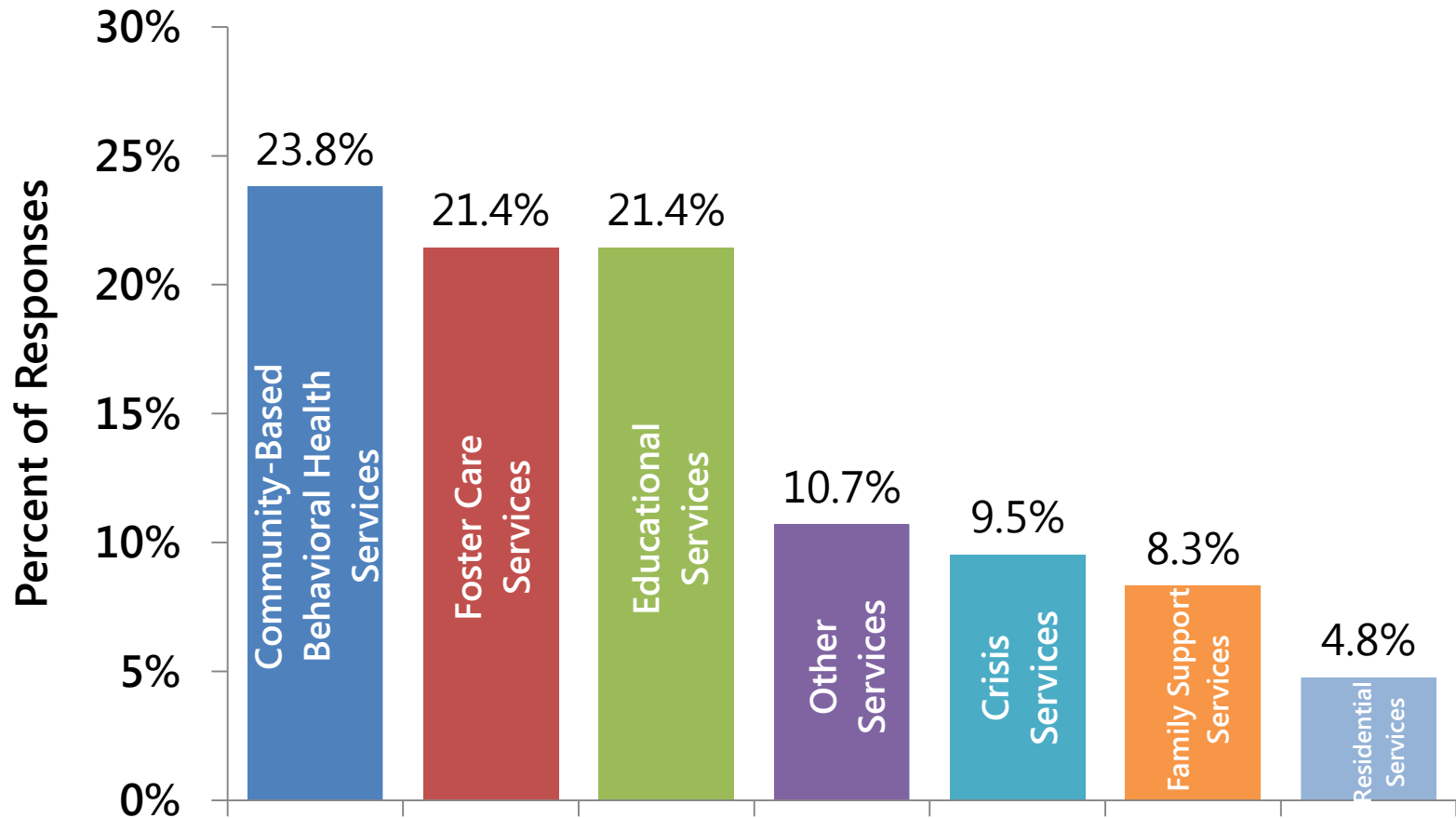


Northern



Eastern

Gaps Grouped by Type of Service: Central Region

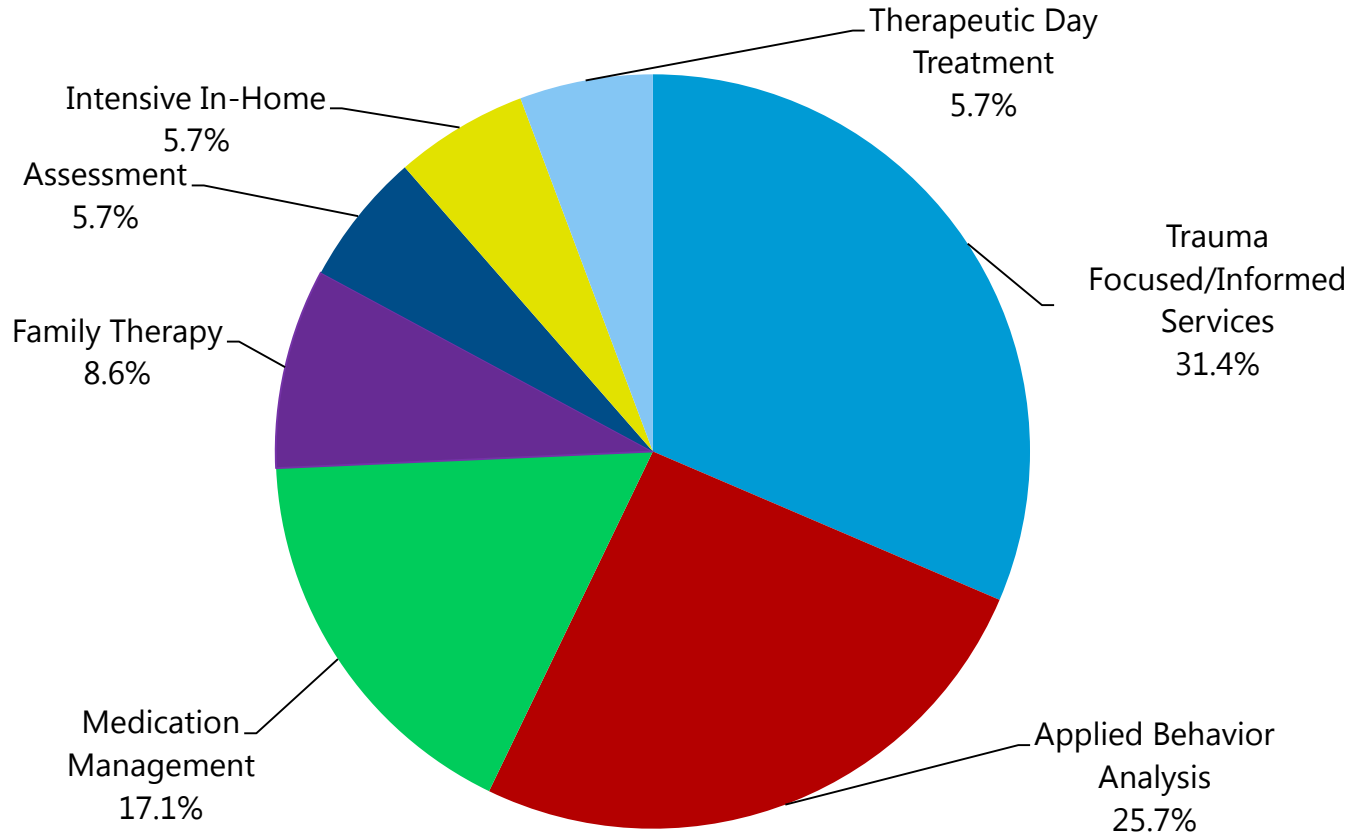


Number of Responses: 84

Service Gaps: Central Region

Community-Based Behavioral Health Services

(Percent of Responses)



Number of Responses: 35

Populations and Age Groups with Gaps in Community-Based Behavioral Health Services: Central Region

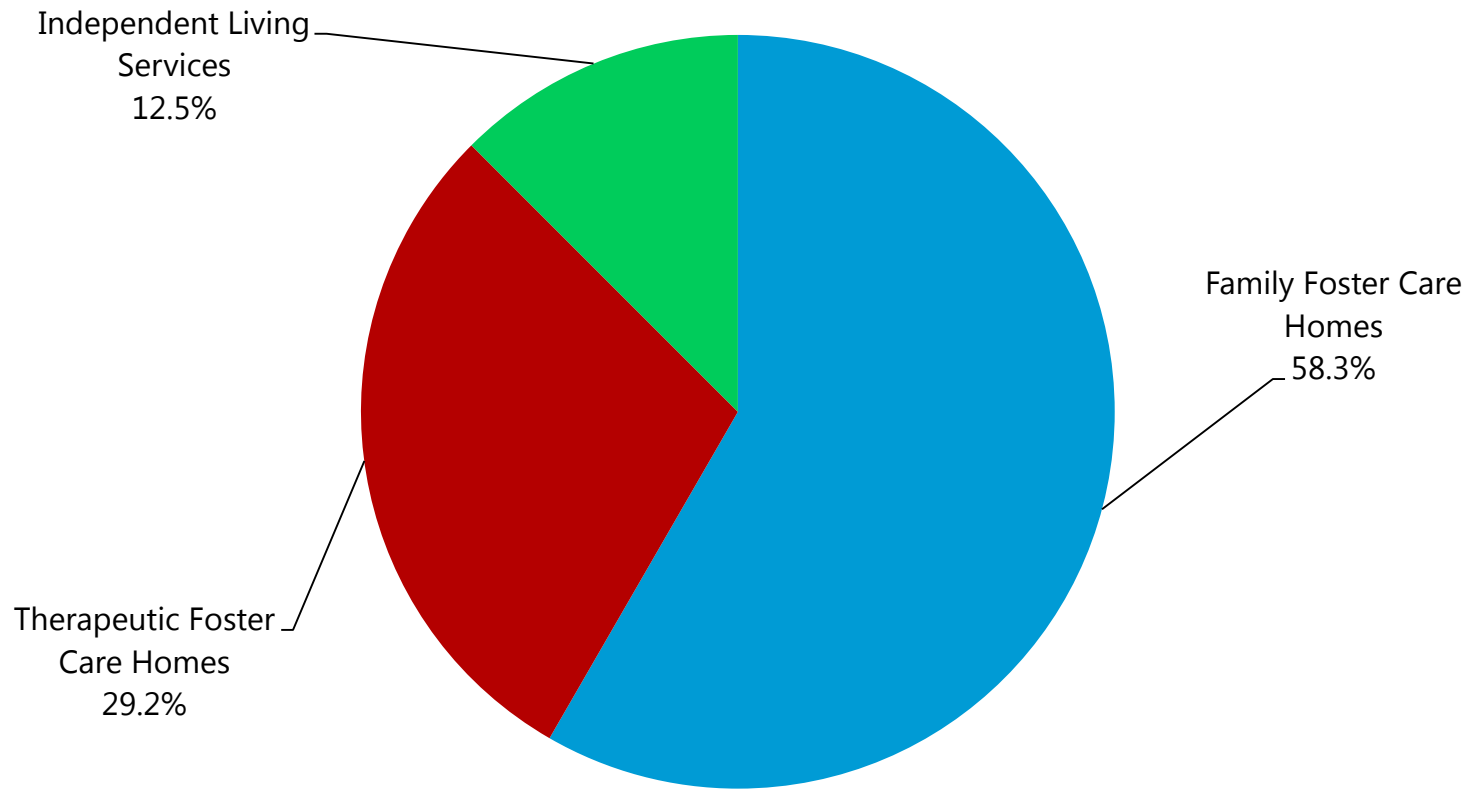
Top Three Populations with Gaps	Number of Responses	Percent of Responses (n=91)
Autism	13	14.3%
intellectual Disability/Developmental Disability	13	14.3%
Youth with Multiple Mental Health Diagnoses	13	14.3%

Top Three Age Groups with Gaps	Number of Responses	Percent of Responses (n=64)
High School Age (14-18)	14	21.9%
Middle School Age (11-13)	13	20.3%
Elementary School Age (6-10)	12	18.8%

Service Gaps: Central Region

Foster Care Services

(Percent of Responses)



Number of Responses: 24

Populations and Age Groups with Gaps in Foster Care Services: Central Region

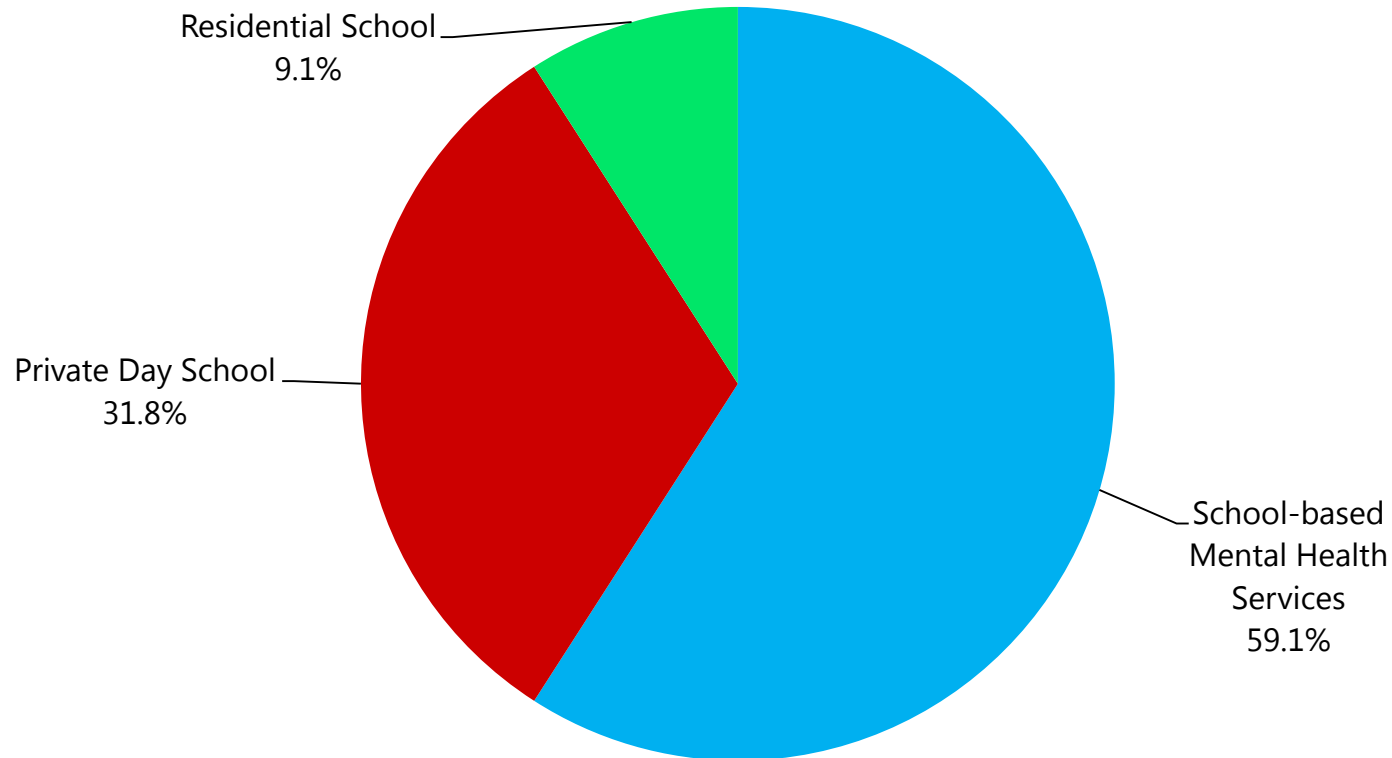
Top Three Populations with Gaps	Number of Responses	Percent of Responses (n=76)
Autism	10	13.2
Intellectual Disability/Developmental Disability	10	13.2
Potentially Disrupting or Disrupted Foster Care Placements	9	11.8
Youth with Multiple Mental Health Diagnoses	9	11.8

Top Three Age Groups with Gaps	Number of Responses	Percent of Responses (n=54)
High School Age (14-18)	13	24.1%
Middle School Age (11-13)	12	22.2%
Transition Age (19-21)	10	18.5%

Service Gaps: Central Region

Educational Services

(Percent of Responses)



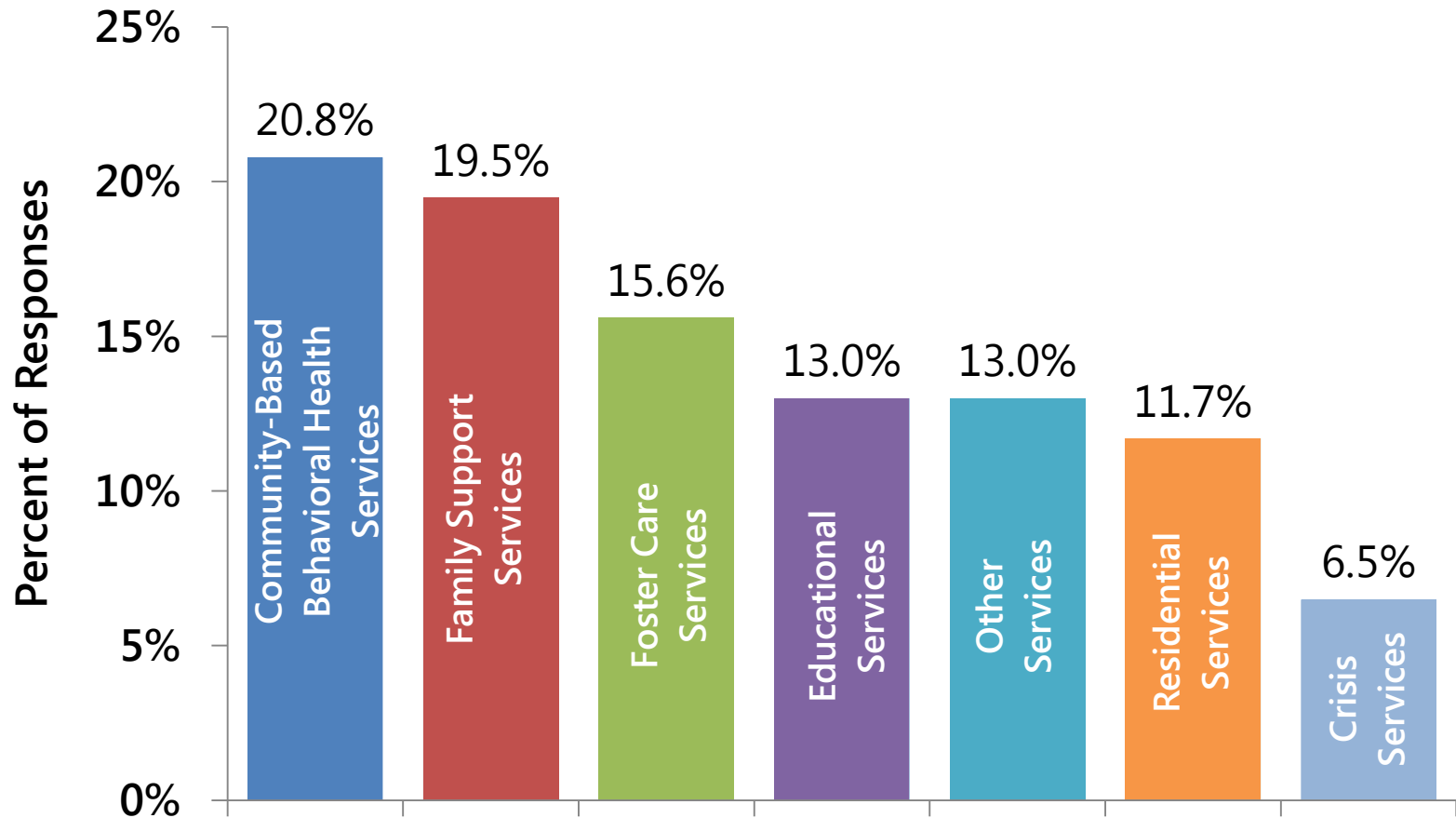
Number of Responses: 22

Populations and Age Groups with Gaps in Educational Services: Central Region

Top Three Populations with Gaps	Number of Responses	Percent of Responses (n=65)
Youth with Multiple Mental Health Diagnoses	12	18.5%
Autism	10	15.4%
Intellectual Disability/Developmental Disability	10	15.4%

Top Three Age Groups with Gaps	Number of Responses	Percent of Responses (n=56)
High School Age (14-18)	14	25.0%
Middle School Age (11-13)	14	25.0%
Elementary School Age (6-10)	12	21.4

Gaps Grouped by Type of Service: Eastern Region

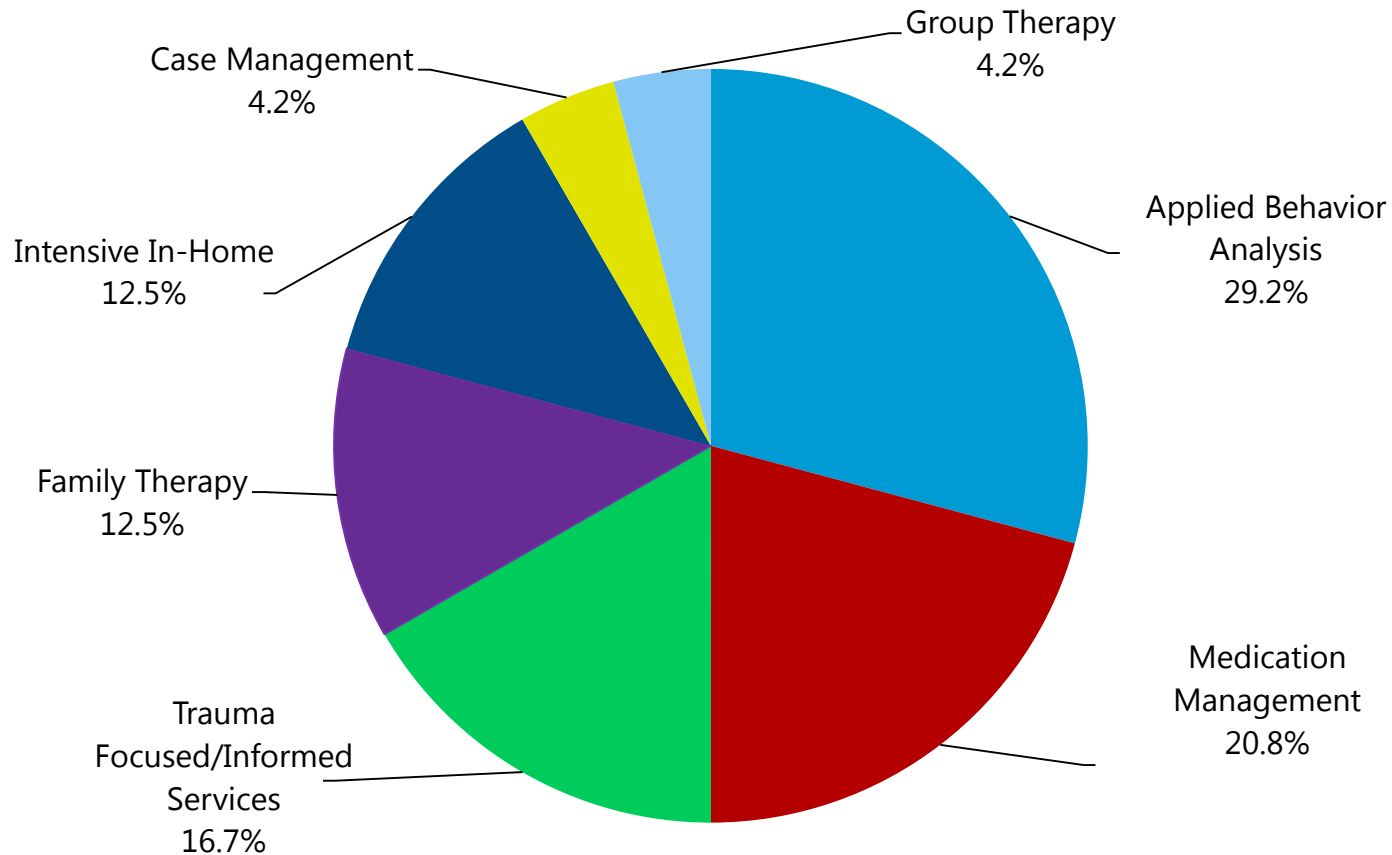


Number of Responses: 77

Service Gaps: Eastern Region

Community-Based Behavioral Health Services

(Percent of Responses)



Number of Responses: 24

Populations and Age Groups with Gaps in Community-Based Behavioral Health Services: Eastern Region

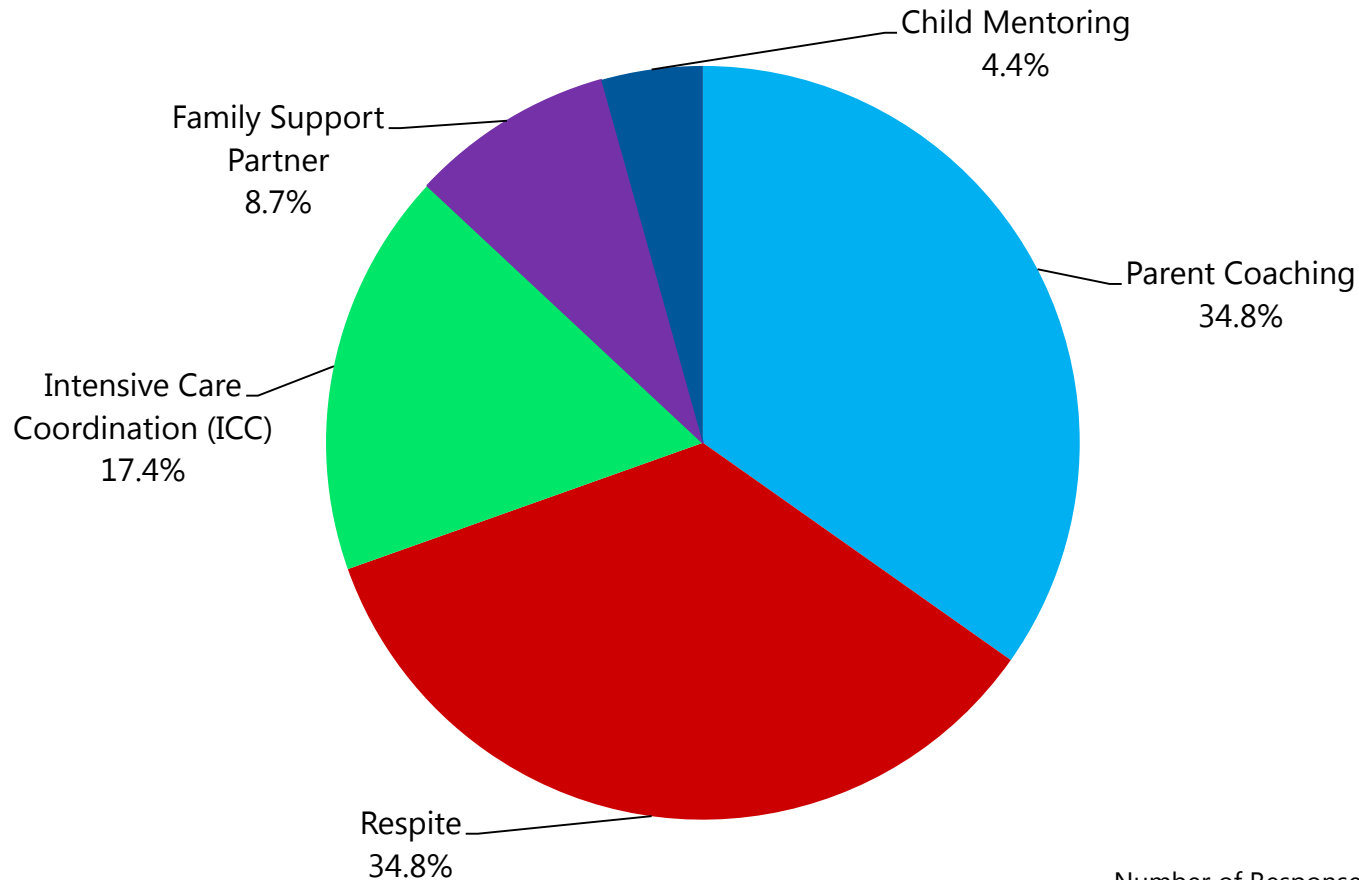
Top Three Populations with Gaps	Number of Responses	Percent of Responses (n=41)
Autism	8	19.5%
Intellectual Disability/Developmental Disability	7	17.1%
No, there are not any specific populations	6	14.6%

Top Three Age Groups with Gaps	Number of Responses	Percent of Responses (n=45)
High School Age (14-18)	10	22.2%
Middle School Age (11-13)	10	22.2%
Elementary School Age (6-10)	9	20.0%

Service Gaps: Eastern Region

Family Support Services

(Percent of Responses)



Number of Responses: 23

Populations and Age Groups with Gaps in Family Support Services: Eastern Region

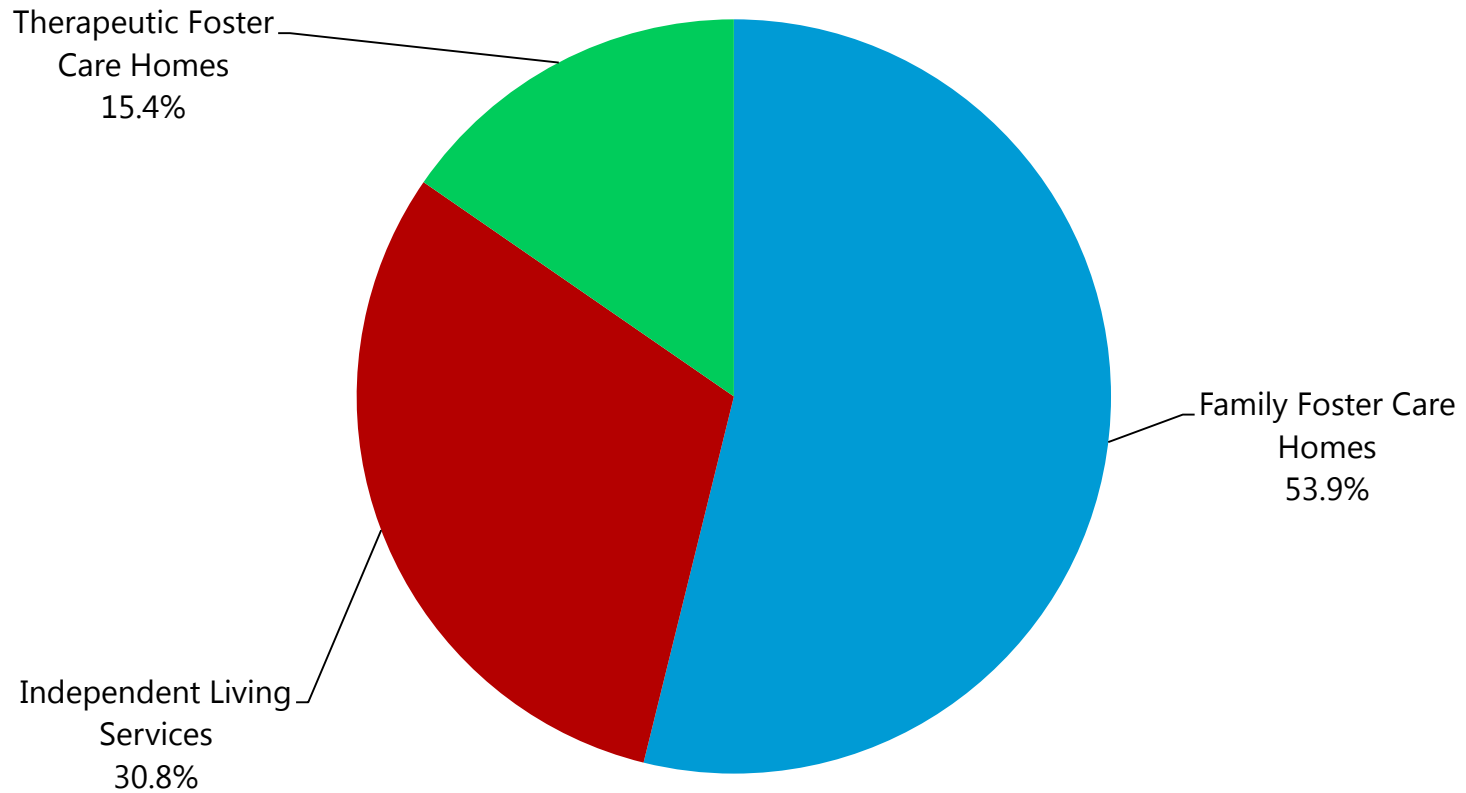
Top Three Populations with Gaps	Number of Responses	Percent of Responses (n=54)
No, there are not any specific populations	8	14.8%
intellectual Disability/Developmental Disability	8	13.0%
Youth with Multiple Mental Health Diagnoses	7	13.0%

Top Three Age Groups with Gaps	Number of Responses	Percent of Responses (n=42)
High School Age (14-18)	9	21.4%
Middle School Age (11-13)	9	21.4%
No, there are not any specific age groups	9	21.4%

Service Gaps: Eastern Region

Foster Care Services

(Percent of Responses)



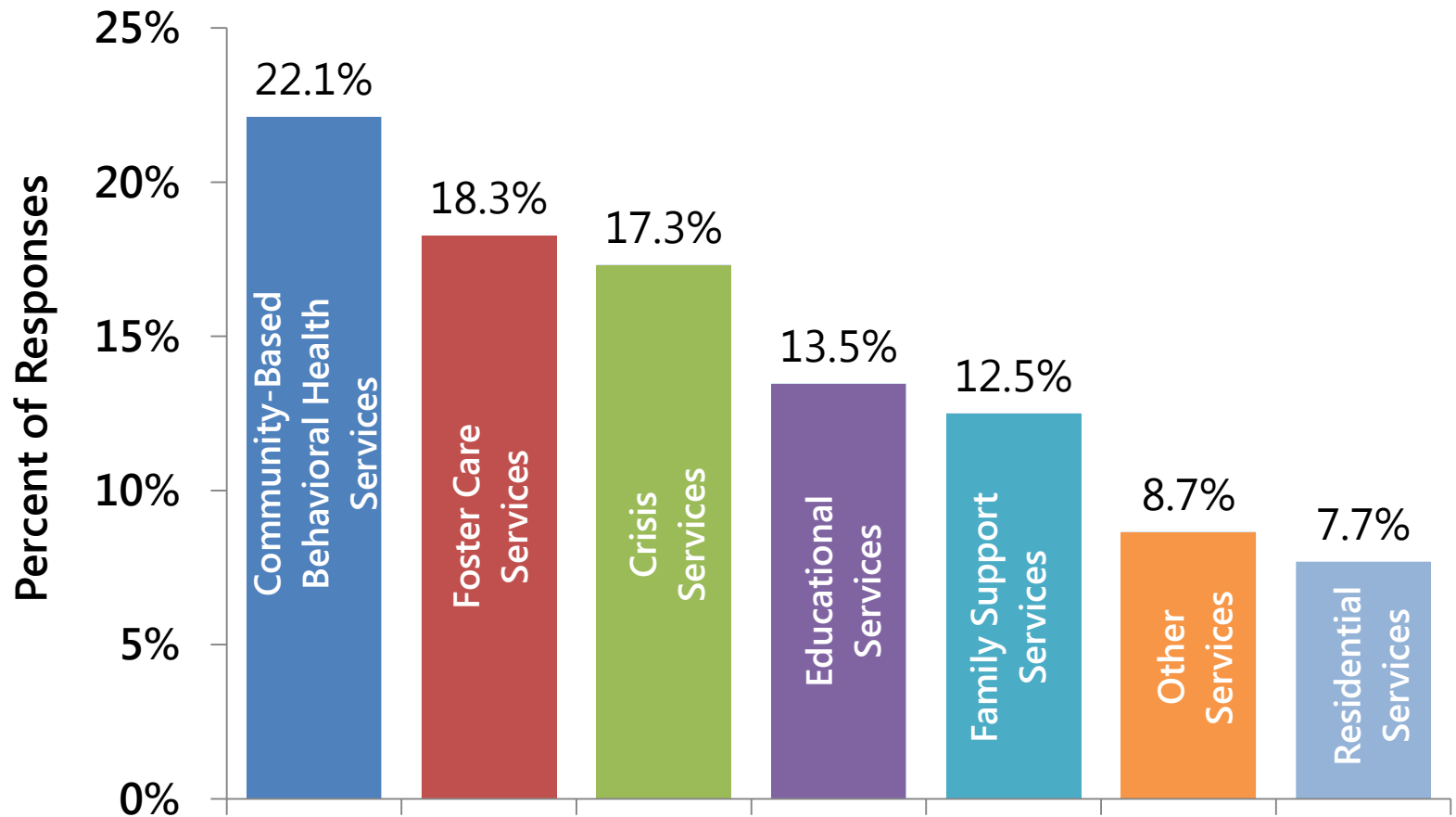
Number of Responses: 13

Populations and Age Groups with Gaps in Foster Care Services: Eastern Region

Top Three Populations with Gaps	Number of Responses	Percent of Responses (n=27)
No, there are not any specific populations	6	22.2%
Substance Abuse	4	14.8%
Potentially Disrupting or Disrupted Foster Care Placements	3	11.1%
Sex Offending/Sexually Reactive Behaviors	3	11.1%
Youth involved with the Juvenile Justice System	3	11.1%
Youth with Multiple Mental Health Diagnoses	3	11.1%

Top Three Age Groups with Gaps	Number of Responses	Percent of Responses (n=24)
High School Age (14-18)	6	25.0%
No, there are not any specific age groups	5	20.8%
Transition Age (19-21)	5	20.8%

Gaps Grouped by Type of Service: Northern Region

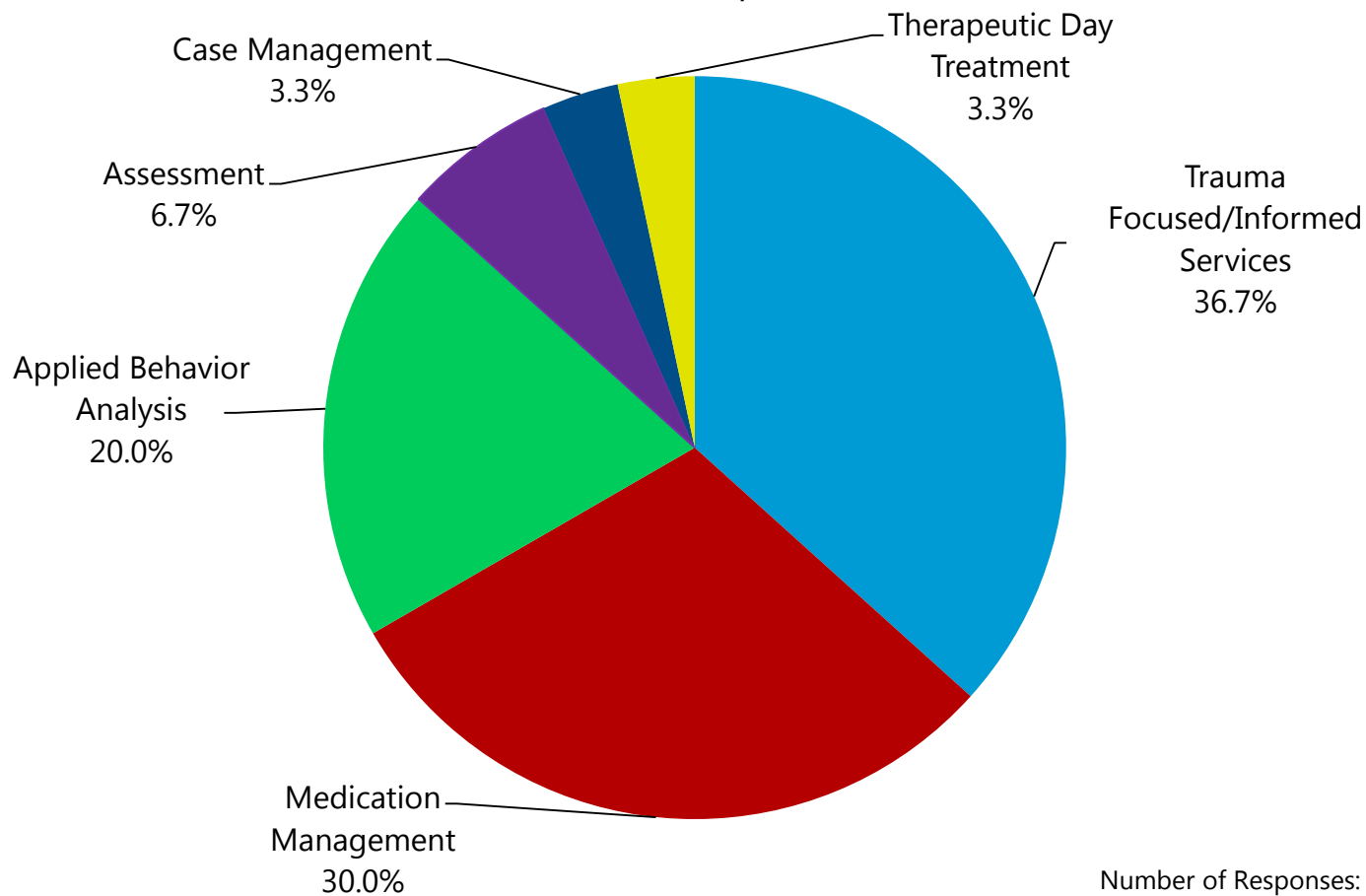


Number of Responses: 104

Service Gaps: Northern Region

Community-Based Behavioral Health Services

(Percent of Responses)



Number of Responses: 30

Populations and Age Groups with Gaps in Community-Based Behavioral Health Services: Northern Region

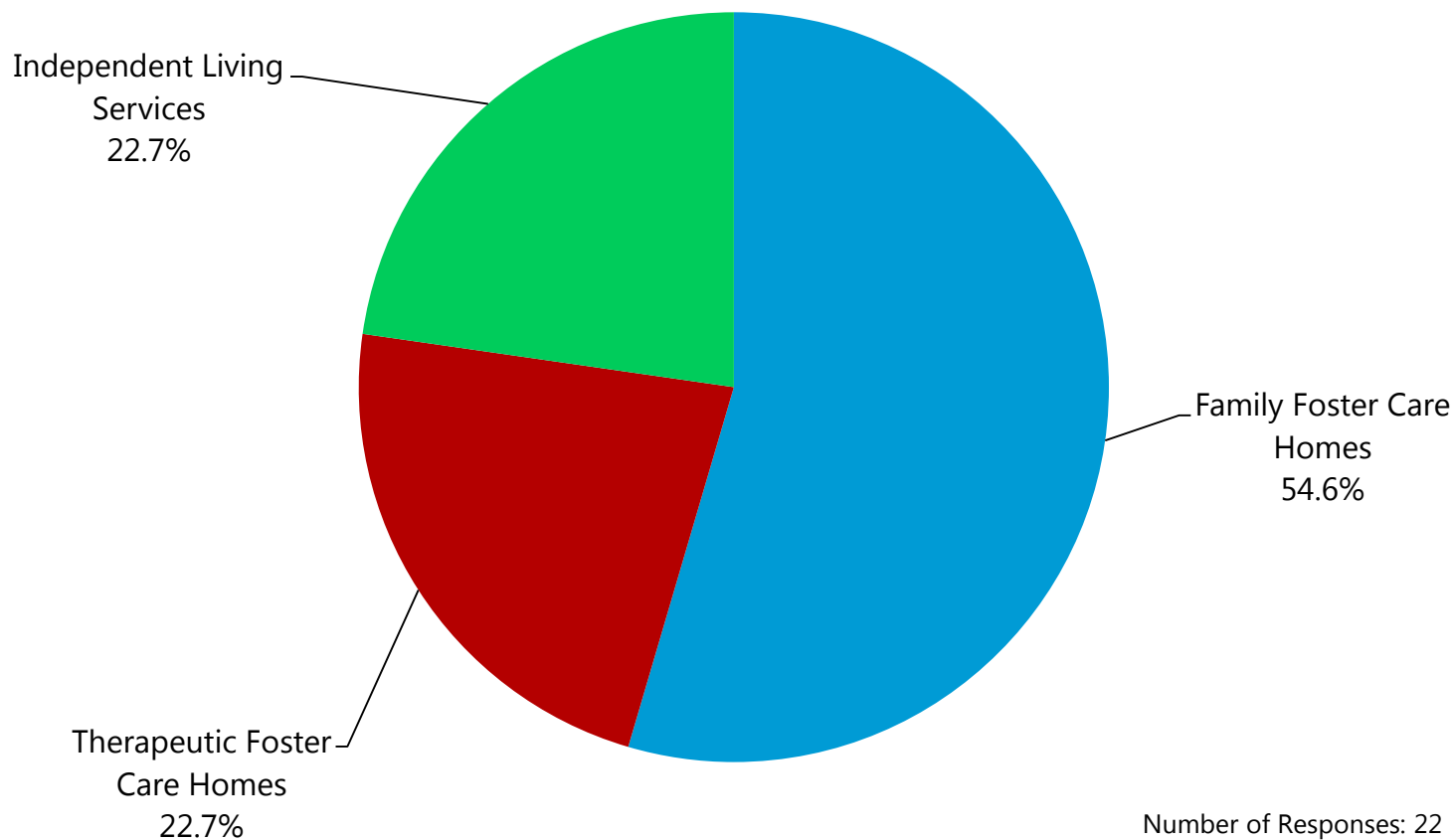
Top Three Populations with Gaps	Number of Responses	Percent of Responses (n=83)
Youth with Multiple Mental Health Diagnoses	14	16.9%
Substance Abuse	11	13.3%
Intellectual Disability/Developmental Disability	10	12.1%
Youth involved with the Juvenile Justice System	10	12.1%

Top Three Age Groups with Gaps	Number of Responses	Percent of Responses (n=75)
High School Age (14-18)	17	22.7%
Middle School Age (11-13)	17	22.7%
Elementary School Age (6-10)	14	18.7%

Service Gaps: Northern Region

Foster Care Services

(Percent of Responses)



Populations and Age Groups with Gaps in Foster Care Services: Northern Region

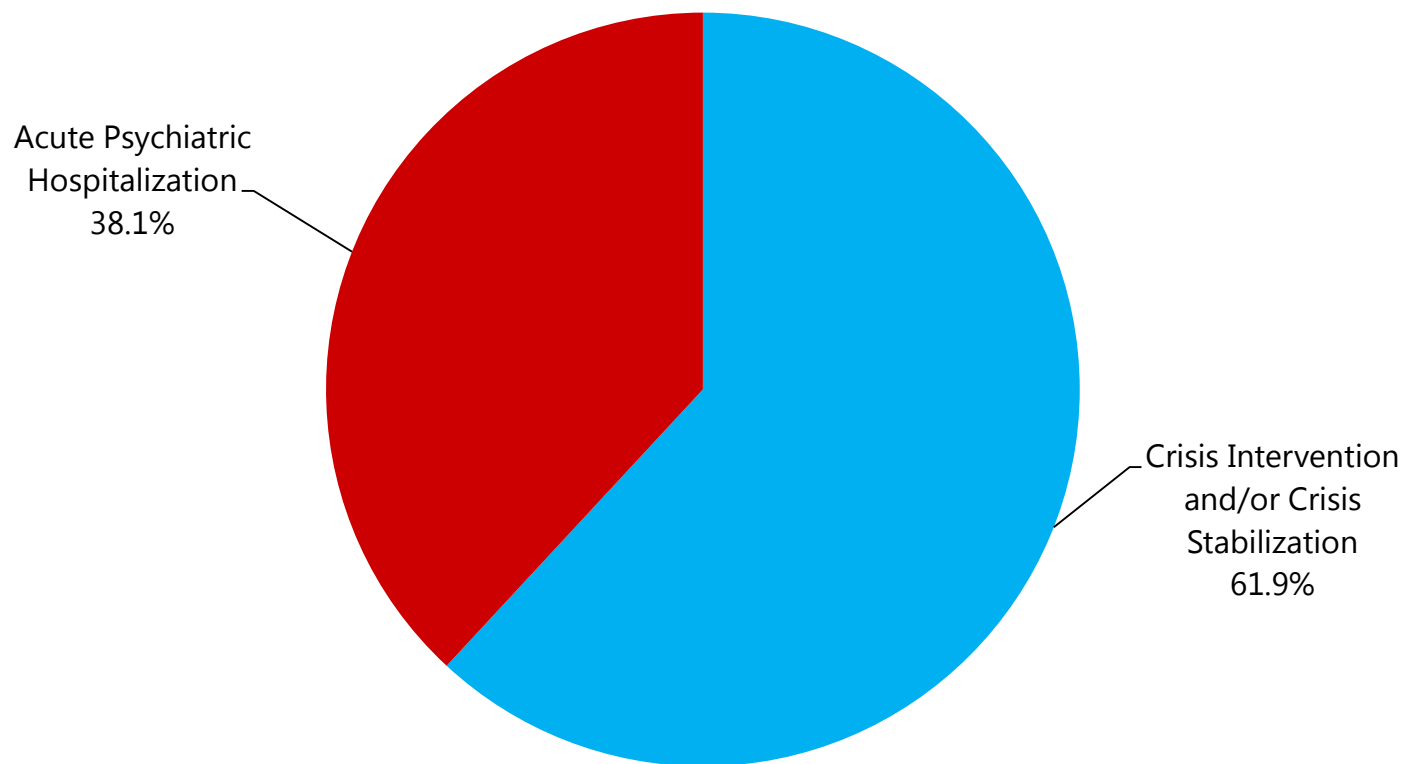
Top Three Populations with Gaps	Number of Responses	Percent of Responses (n=68)
Sex Offending/Sexually Reactive Behaviors	11	16.2%
Youth with Multiple Mental Health Diagnoses	9	13.2%
Substance Abuse	8	11.8%

Top Three Age Groups with Gaps	Number of Responses	Percent of Responses (n=50)
High School Age (14-18)	15	30.0%
Middle School Age (11-13)	13	26.0%
Elementary School Age (6-10)	7	14.0%
Transition Age (19-21)	7	14.0%

Service Gaps: Northern Region

Crisis Services

(Percent of Responses)



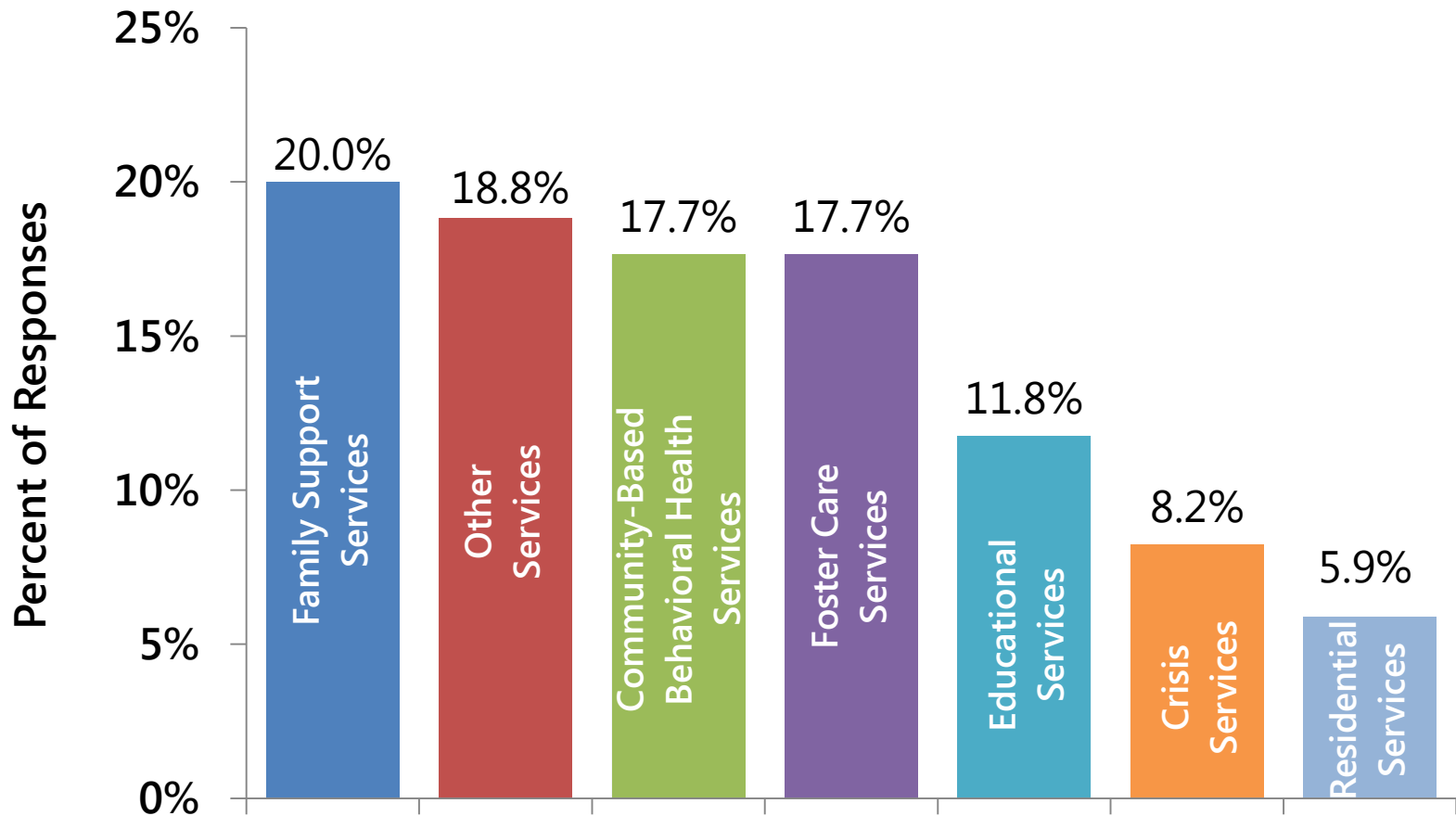
Number of Responses: 21

Populations and Age Groups with Gaps in Crisis Services: Northern Region

Top Three Populations with Gaps	Number of Responses	Percent of Responses (n=62)
Youth involved with the Juvenile Justice System	12	19.4%
Substance Abuse	8	12.9%
Sex Offending/Sexually Reactive Behaviors	7	11.3%

Top Three Age Groups with Gaps	Number of Responses	Percent of Responses (n=50)
High School Age (14-18)	12	24.0%
Middle School Age (11-13)	12	24.0%
Elementary School Age (6-10)	10	20.0%

Gaps Grouped by Type of Service: Piedmont Region

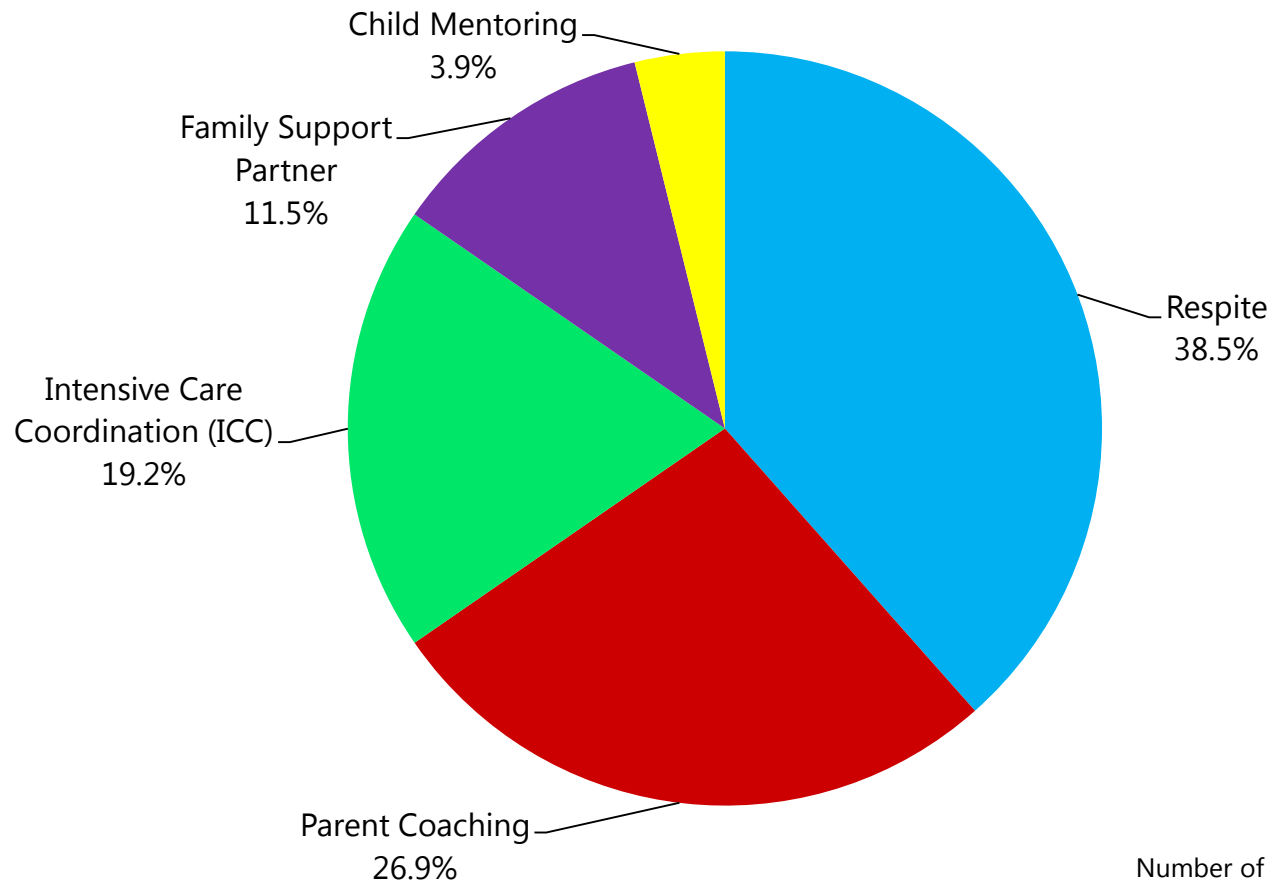


Number of Responses: 85

Piedmont Region: Service Gaps

Family Support Services

(Percent of Responses)



Number of Responses: 26

Populations and Age Groups with Gaps in Family Support Services: Piedmont Region

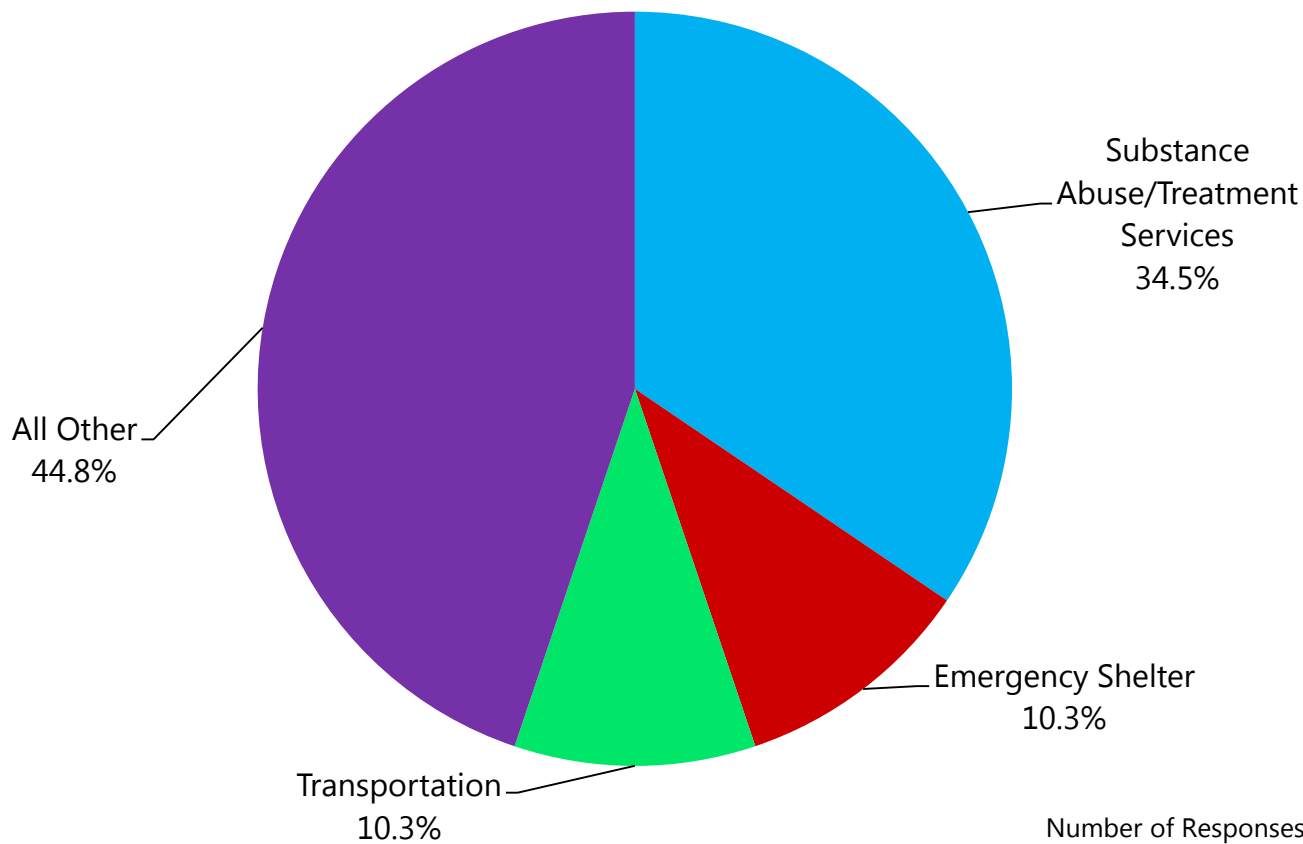
Top Three Populations with Gaps	Number of Responses	Percent of Responses (n=72)
Autism	11	15.3%
intellectual Disability/Developmental Disability	10	13.9%
Youth involved with the Juvenile Justice System	10	13.9%
Youth with Multiple Mental Health Diagnoses	10	13.9%

Top Three Age Groups with Gaps	Number of Responses	Percent of Responses (n=54)
High School Age (14-18)	14	25.9%
Middle School Age (11-13)	14	25.9%
Elementary School Age (6-10)	11	20.4%

Piedmont Region: Service Gaps

Other Services

(Percent of Responses)



Number of Responses: 29

Populations and Age Groups with Gaps in Other Services: Piedmont Region

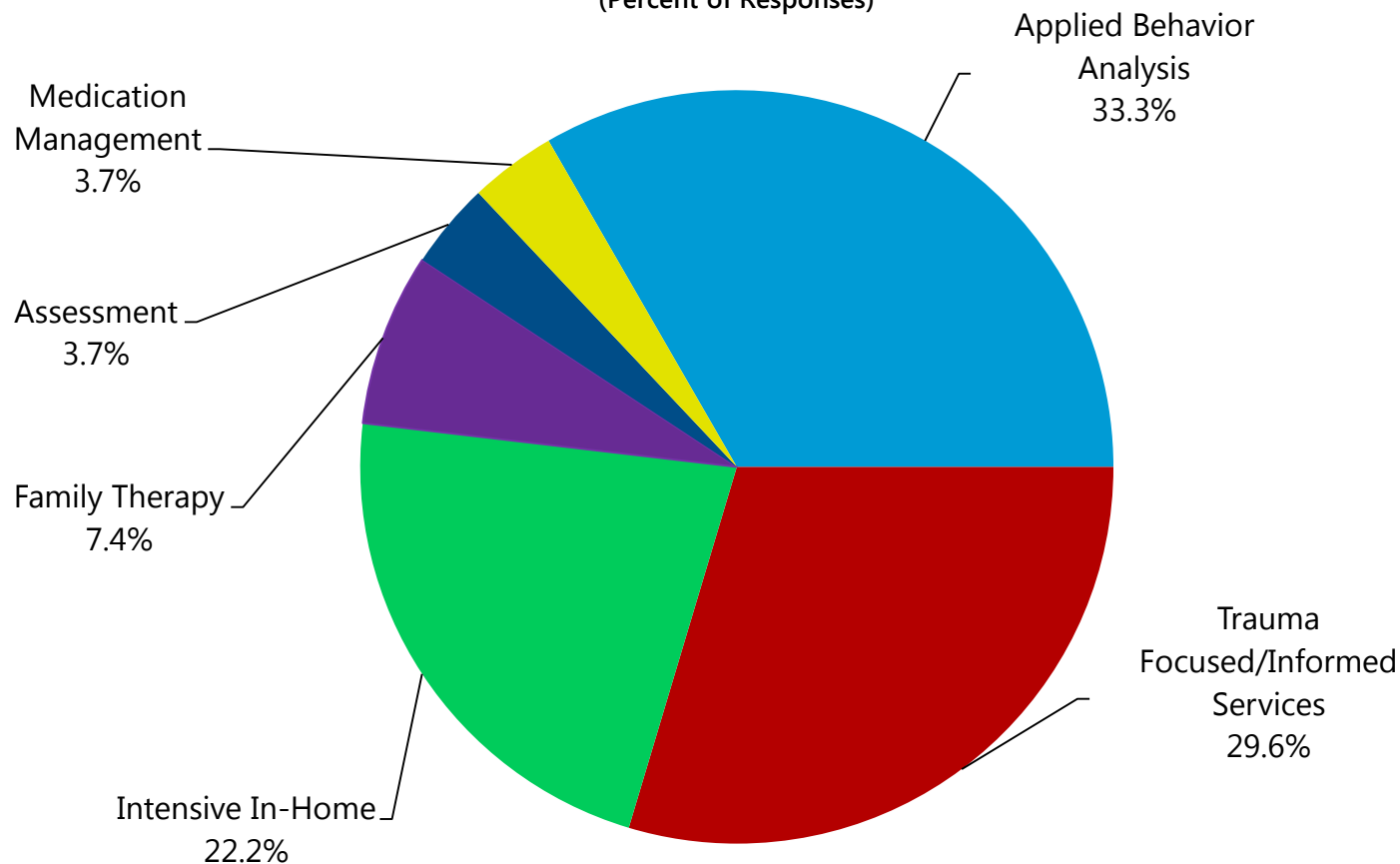
Top Three Populations with Gaps	Number of Responses	Percent of Responses (n=73)
Substance Abuse	11	15.1%
Youth involved with the Juvenile Justice System	11	15.1%
Youth with Multiple Mental Health Diagnoses	9	12.3%

Top Three Age Groups with Gaps	Number of Responses	Percent of Responses (n=45)
High School Age (14-18)	12	26.7%
Middle School Age (11-13)	12	26.7%
Transition Age (19-21)	9	20.0%

Service Gaps: Piedmont Region

Community-Based Behavioral Health Services

(Percent of Responses)



Number of Responses: 27

Populations and Age Groups with Gaps in Community-Based Behavioral Health Services: Piedmont Region

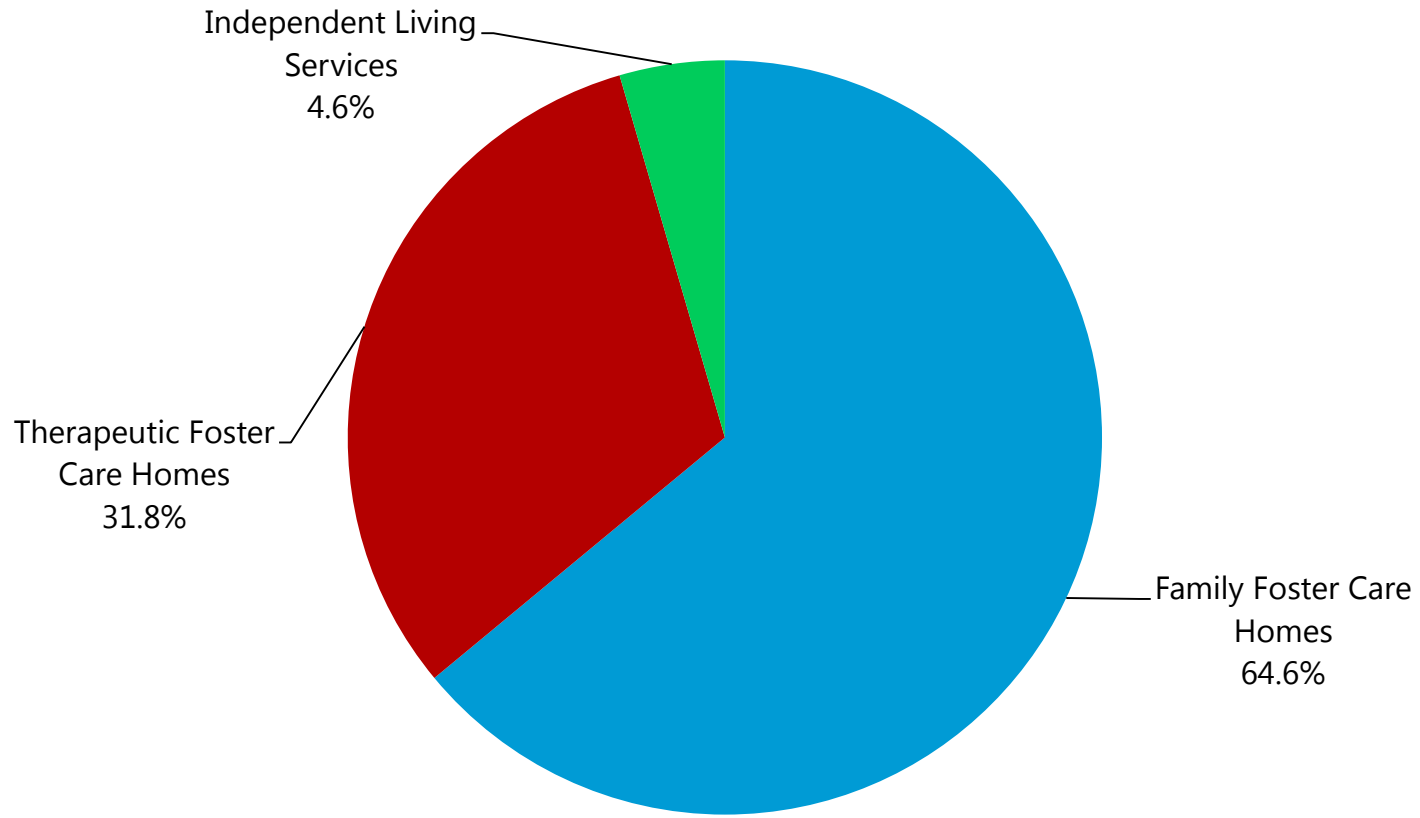
Top Three Populations with Gaps	Number of Responses	Percent of Responses (n=65)
Potentially Disrupting or Disrupted Foster Care Placements	10	15.4%
Autism	9	13.9%
Youth with Multiple Mental Health Diagnoses	9	13.9%

Top Three Age Groups with Gaps	Number of Responses	Percent of Responses (n=53)
High School Age (14-18)	13	24.5%
Middle School Age (11-13)	13	24.5%
Elementary School Age (6-10)	9	17.0%

Service Gaps: Piedmont Region

Foster Care Services

(Percent of Responses)



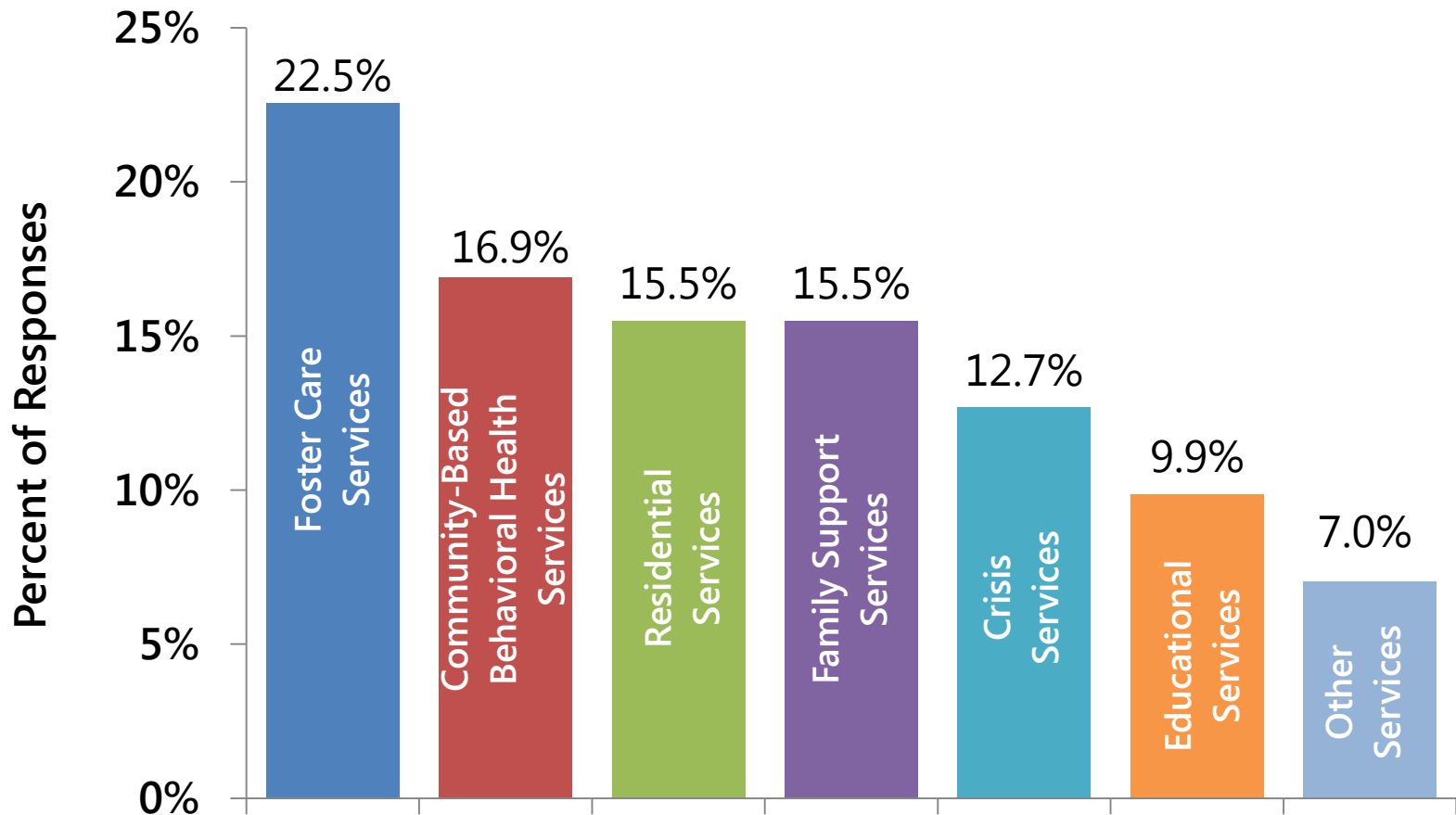
Number of Responses: 22

Populations and Age Groups with Gaps in Foster Care Services: Piedmont Region

Top Three Populations with Gaps	Number of Responses	Percent of Responses (n=56)
Youth with Multiple Mental Health Diagnoses	9	16.1%
Youth involved with the Juvenile Justice System	8	14.3%
Sex Offending/Sexually Reactive Behaviors	7	12.5%

Top Three Age Groups with Gaps	Number of Responses	Percent of Responses (n=36)
High School Age (14-18)	10	27.8%
Middle School Age (11-13)	10	27.8%
Elementary School Age (6-10)	5	13.9%
No, there are not any specific age groups	5	13.9%

Gaps Grouped by Type of Service: Western Region

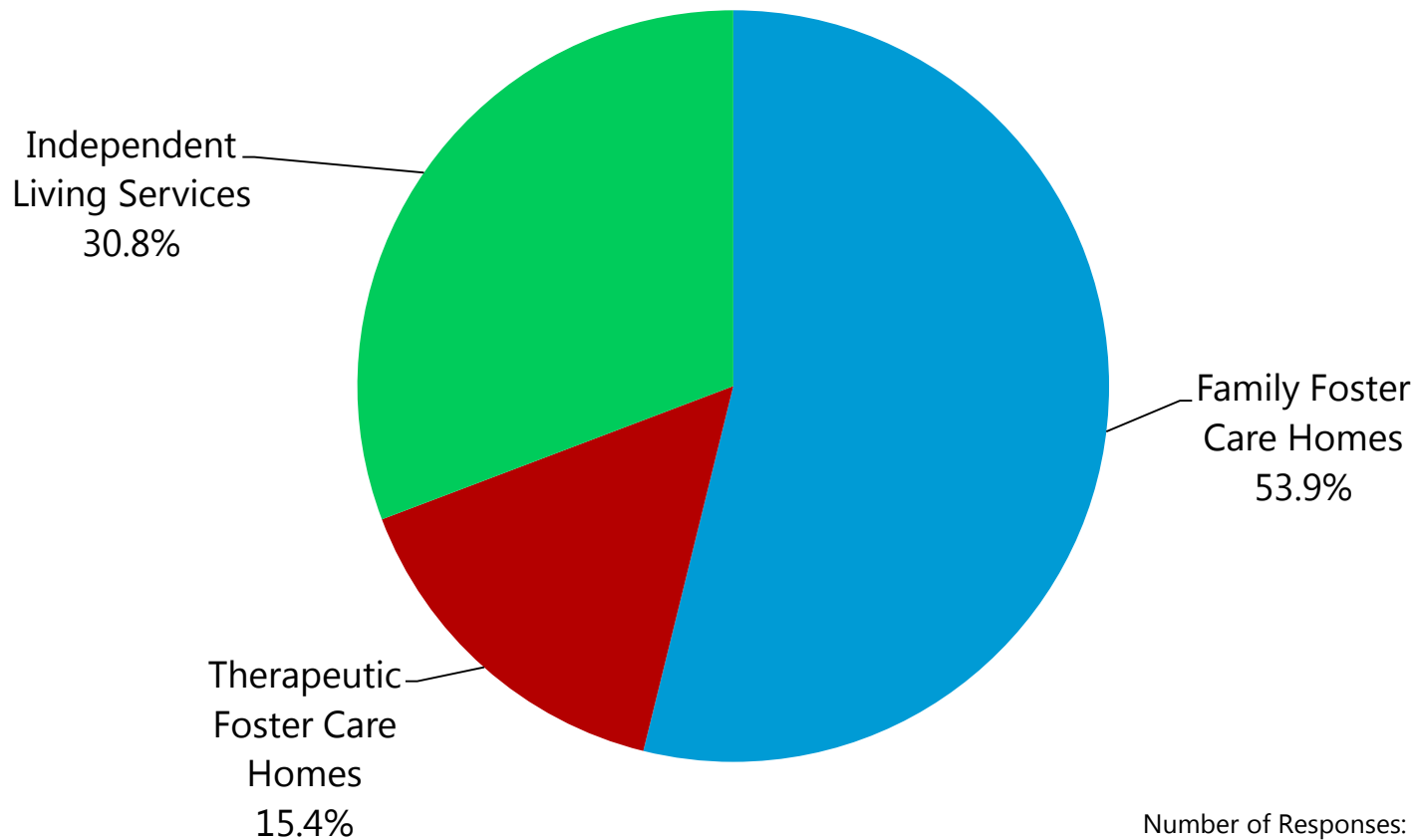


Number of Responses: 71

Western Region: Service Gaps

Foster Care Services

(Percent of Responses)



Western Region: Populations and Age Groups with Gaps in Foster Care Services

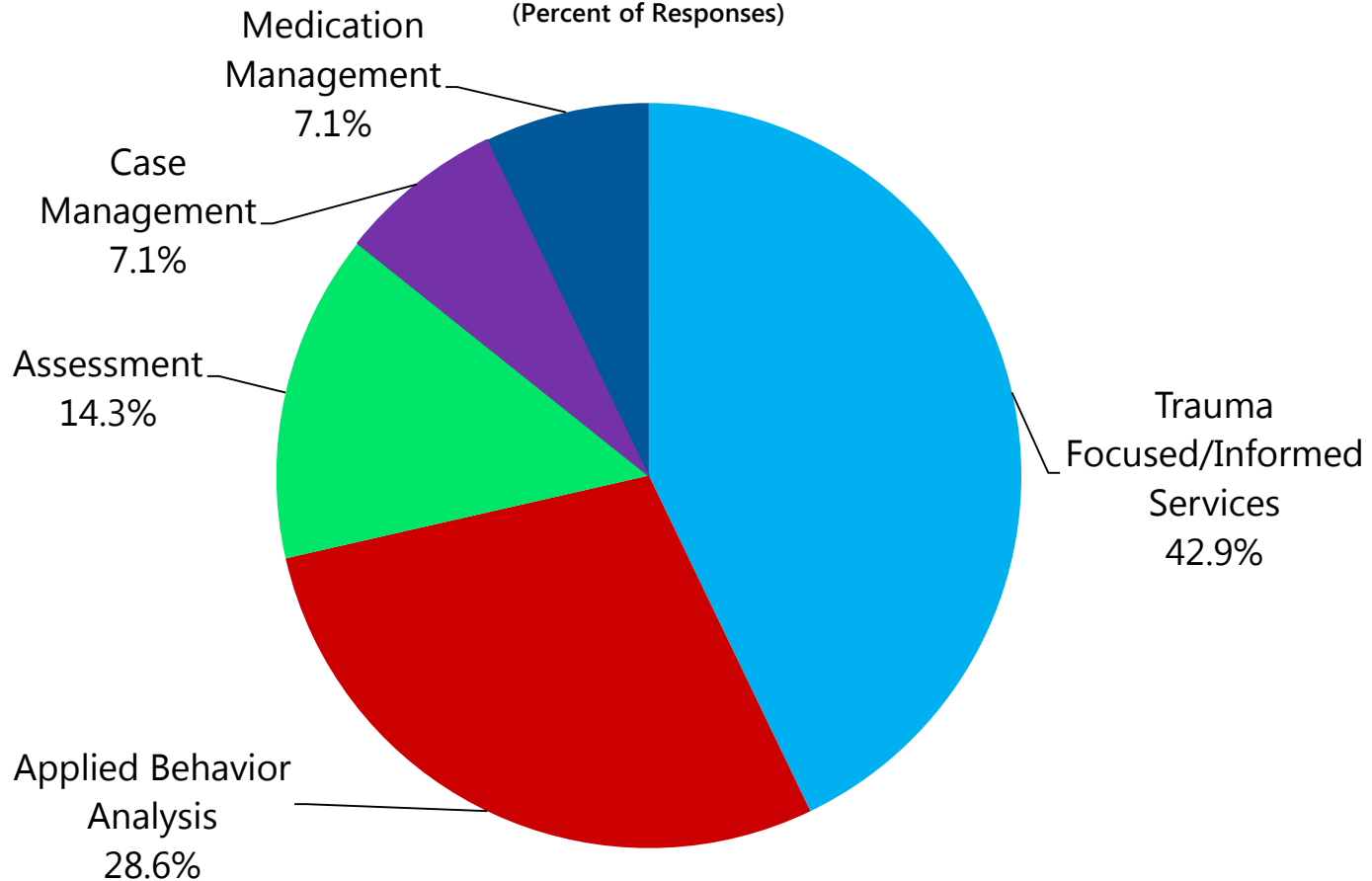
Top Three Populations with Gaps	Number of Responses	Percent of Responses (n=65)
Substance Abuse	10	15.4%
Youth with Multiple Mental Health Diagnoses	10	15.4%
Sex Offending/Sexually Reactive Behaviors	9	13.9%

Top Three Age Groups with Gaps	Number of Responses	Percent of Responses (n=47)
High School Age (14-18)	12	25.5%
Middle School Age (11-13)	10	21.3%
Elementary School Age (6-10)	9	19.2%

Western Region: Service Gaps

Community-based Behavioral Health Services

(Percent of Responses)



Number of Responses: 14

Populations and Age Groups with Gaps in Community-based Behavioral Health Services: Western Region

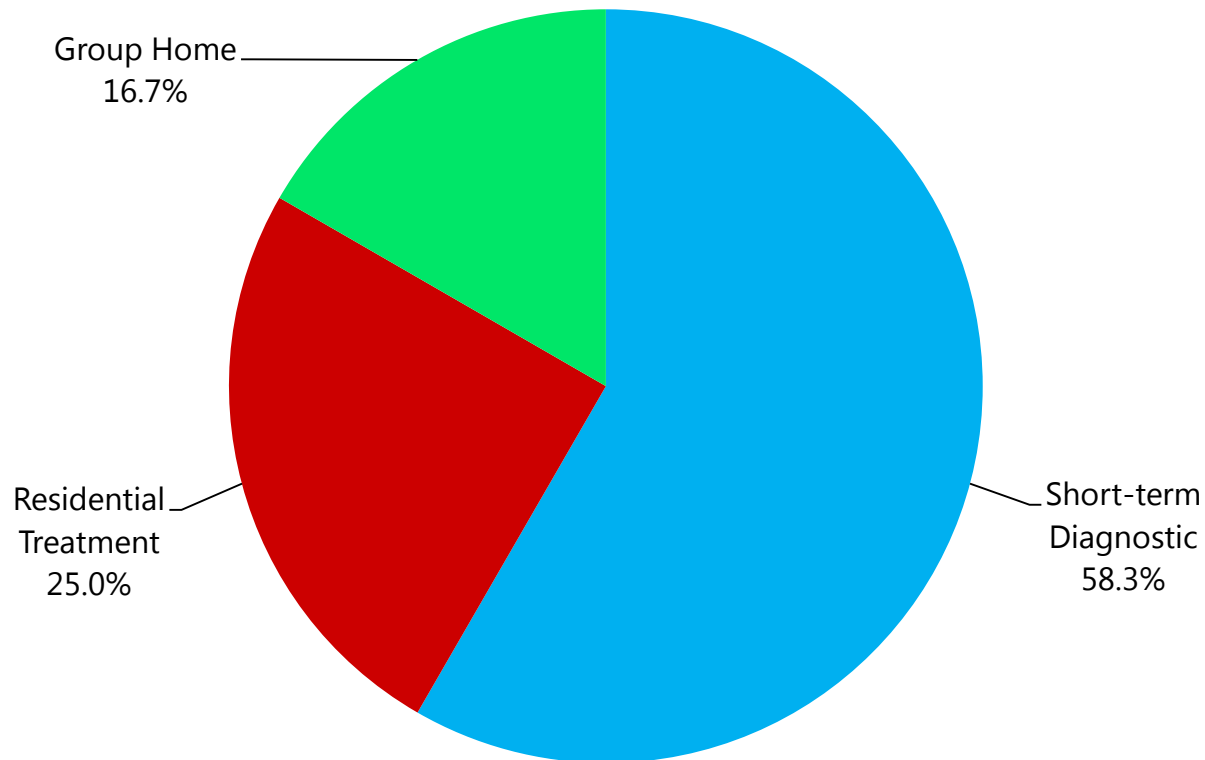
Top Three Populations with Gaps	Number of Responses	Percent of Responses (n=50)
Sex Offending/Sexually Reactive Behaviors	7	14.0%
Youth with Multiple Mental Health Diagnoses	7	14.0%
Autism	6	12.0%
Potentially Disrupting or Disrupted Foster Care Placements	6	12.0%
Substance Abuse	6	12.0%

Top Three Age Groups with Gaps	Number of Responses	Percent of Responses (n=38)
High School Age (14-18)	8	21.1%
Middle School Age (11-13)	8	21.1%
Elementary School Age (6-10)	8	21.1%

Service Gaps: Western Region

Residential Services

(Percent of Responses)



Number of Responses: 12

Populations and Age Groups with Gaps in Residential Services: Western Region

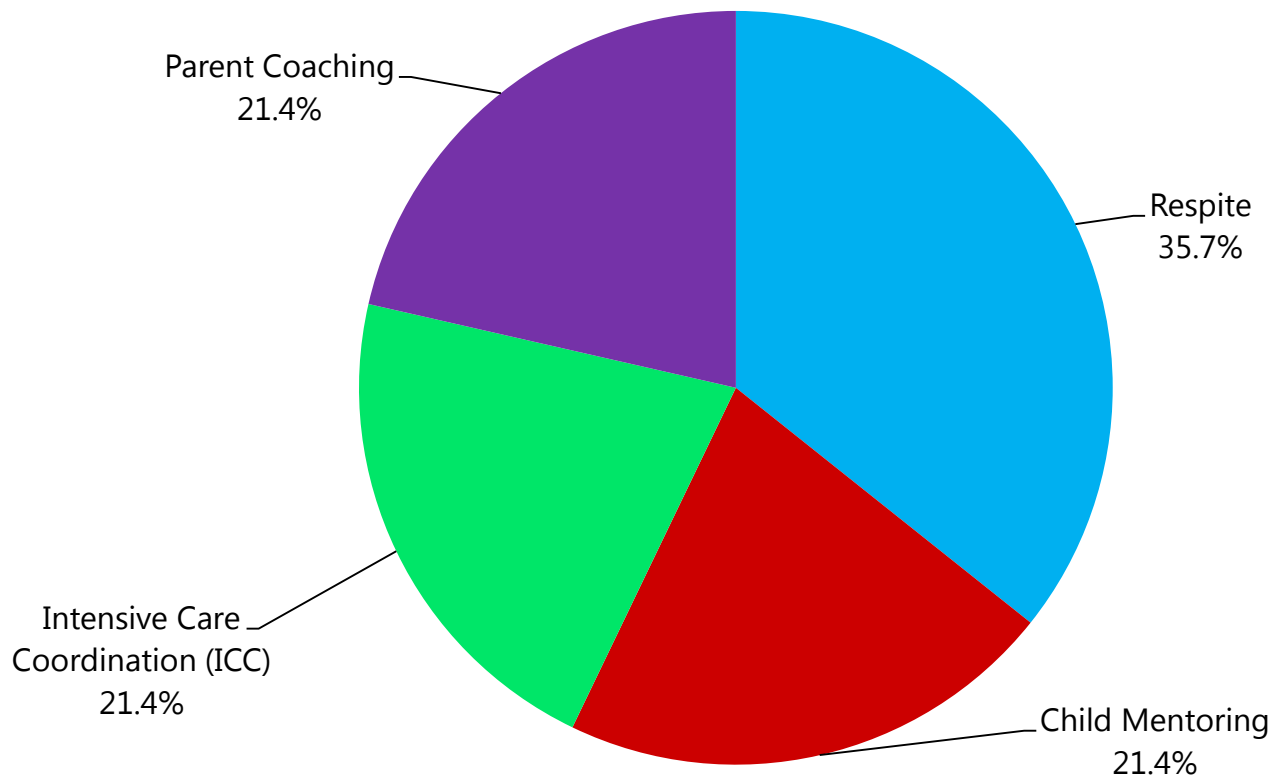
Top Three Populations with Gaps	Number of Responses	Percent of Responses (n=46)
Youth with Multiple Mental Health Diagnoses	8	17.4%
Sex Offending/Sexually Reactive Behaviors	7	15.2%
Substance Abuse	7	15.2%

Top Three Age Groups with Gaps	Number of Responses	Percent of Responses (n=33)
High School Age (14-18)	9	27.3%
Middle School Age (11-13)	8	24.2%
Elementary School Age (6-10)	7	21.2%

Service Gaps: Western Region

Family Support Services

(Percent of Responses)



Number of Responses: 14

Populations and Age Groups with Gaps in Family Support Services: Western Region

Top Three Populations with Gaps	Number of Responses	Percent of Responses (n=42)
Youth with Multiple Mental Health Diagnoses	6	14.3%
Potentially Disrupting or Disrupted Foster Care Placements	5	11.9%
Sex Offending/Sexually Reactive Behaviors	5	11.9%
Substance Abuse	5	11.9%

Top Three Age Groups with Gaps	Number of Responses	Percent of Responses (n=33)
High School Age (14-18)	7	21.2%
Middle School Age (11-13)	7	21.2%
Elementary School Age (6-10)	7	21.2%

Level of Impact Barrier has had on the Ability to Develop Services

"Need For Collaboration and Consensus"

Rating	Cases	Percent
1	32	28.6%
2	26	23.2%
3	34	30.4%
4	18	16.1%
5	2	1.8%
Total	112	100.0%
Average: 2.4		

1 = "Not At All"

5 = "A Great Deal"



Level of Impact Barrier has had on the Ability to Develop Services

"Lack Of Funding"

Rating	Cases	Percent
1	10	8.9%
2	9	8.0%
3	13	11.6%
4	22	19.6%
5	58	51.8%
Total	112	100.0%
Average: 4.0		

1 = "Not At All"

5 = "A Great Deal"



Level of Impact Barrier has had on the Ability to Develop Services

"Provider Availability"

Rating	Cases	Percent
1	2	1.8%
2	4	3.6%
3	17	15.2%
4	32	28.6%
5	57	50.9%
Total	112	100.0%
Average: 4.2		

1 = "Not At All"

5 = "A Great Deal"



Level of Impact Barrier has had on the Ability to Develop Services

"Other Barriers"

Rating	Cases	Percent
1	14	18.1%
2	4	5.2%
3	10	13.0%
4	15	19.5%
5	34	44.2%
Total	77	100.0%
Average: 3.7		

1 = "Not At All"
5 = "A Great Deal"



Has your locality initiated actions over the past year to address the perceived services barriers?

Answer	Cases	Percent
Yes	94	83.9%
No	18	16.1%
Total	112	100.0%



Conclusions

- Community-based Behavioral Services group selected most often statewide and a top 3 gap in every region
 - Trauma focused/informed Services was selected most often statewide and in 3 of the 5 regions
 - Youth with Multiple Mental Health Diagnoses were identified as the population most often statewide and in the top 3 in all but the Eastern Region
 - High School Age children were selected most often statewide and in every region

Conclusions (continued)

- Foster Care Services group selected second most often statewide and a top 3 gap in every region
 - Family Foster Care Homes selected most often statewide and in every region
 - Youth with Multiple Mental Health Diagnoses were identified as the population most often statewide and in the top 3 in every region
 - High School Age children were selected most often statewide and in every region

Conclusions (continued)

- Family Support Services group identified third most often statewide, but in the top 3 in only the Eastern (2nd) and Piedmont (1st) regions
- Other Service groups selected in the top 3 included Educational (3rd) in the Central Region, Crisis Services (3rd) in the Northern Region, and Residential Services (3rd) in the Western Region

Conclusions (continued)

- Barriers Weighted by Ranking in Order from Highest to Lowest
 - Provider Availability
 - Lack of Transportation
 - Lack of Funding
 - Need for Collaboration and Consensus
 - Need More information and Data
- Almost 84% of localities initiated actions over the past year to address these perceived barriers