



COUNTY of FREDERICK

Parks and Recreation Department

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MEMO

To: Parks and Recreation Aquatics Master Plan Committee
From: Jon Turkel, Assistant Director *JMT*
Subject: Draft Plan Outline and Purpose
Date: July 3, 2019

The Aquatics Master Plan Committee is scheduled to meet at 6:15pm on July 9, 2019 in the Parks and Recreation Community Center at Sherando High School. 185 S. Warrior Drive. Stephens City, VA 22655. Items for discussion include:

1. Aquatics Master Plan Draft Table of Contents, Background, and Purpose (**Attachment 1**)

The Aquatics Master Plan is intended to guide the direction of aquatics in Frederick County. Staff has created a draft Table of Contents, Background, and Purpose for consideration. Staff will be seeking committee comments and direction in order to begin developing plan content.

Executive Summary

Introduction

- Background
- Purpose

Current Conditions

- Existing Aquatic Facilities
- Other Area Providers
- Demographics and Other Considerations
- Statement of Need

Public Input

- Stakeholder Meetings
- Public Input Meetings
- P&R Commission Oversight

Recommendation Development

- Trends
- Aquatic Usage
- Types of Aquatic Facilities
- Planning Guidelines

Implementation

- Estimate of Costs
- Timeline
- Facility Operations

Introduction:

Background:

Aquatics provided by Frederick County Parks and Recreation consists of two outdoor pools at county parks. These pools were constructed in 1988 & 1989 and are nearing a point in their lifecycle where significant investment will be required to ensure reliable use and meet the interests of today's residents. At the same time there has been a long-standing interest in an indoor aquatics facility to provide year-round and weather independent aquatics. An indoor aquatics facility has been on the county Capital Improvements Plan (CIP) since the very first CIP in 1993.

Purpose:

The imminent capital needs of the existing outdoor pools combined with increased demand for indoor aquatics presents an opportunity to use resources to maximize community benefit. The purpose of this plan is to provide a roadmap to most effectively provide an aquatics program in the Frederick County of today.