

# FREDERICK COUNTY CPMT AGENDA

June 24, 2019  
1:00 PM  
107 N Kent St  
Winchester, VA  
1<sup>st</sup> Floor Conference Room

## Agenda

- I. Introductions
- II. Adoption of Agenda
- III. Consent Agenda
  - A. Approve May Minutes
  - B. Approve Budget Request Forms
- IV. Executive Session
  - A. Funding lapse
- V. Committee Member Announcements
  - A. As Needed
- VI. CSA Report Jackie Jury
  - A. Financial Report
  - B. CSA Updates
    1. HFW ICC Expansion Grant Update
- VII. Old Business Jackie Jury
  - A. Strategic Plan Update
    1. UM/UR
    2. Measure Program and Quality Service
    3. CSA Website
  - B. Contract Renewal Letter
  - C. Vendor Contracts
  - D. Private Day School Rate Study Meeting
- VIII. New Business Jackie Jury
  - A. Administrative Memo #19-04
  - B. Administrative Memo #19-05
  - C. Administrative Memo #19-06
  - D. FY20 CPMT Chair
- IX. Review Assigned Tasks
- X. Next Meetings
  - A. CPMT June 24, 1<sup>st</sup> Floor Conference Room- See Memo for future dates
  - B. Joint FAPT/CPMT Meeting, TBD 1-2pm, 2<sup>nd</sup> Floor Public Works Conference Rm
- XI. Adjourn

\*\*Instructions for Closed Session:

- Motion to convene in Executive Session pursuant to 2.2-3711(A)(4) and (15), and in accordance with the provisions of 2.2-5210 of the Code of Virginia for proceedings to consider the appropriate provision of services and funding for a particular child or family or both who have been referred to the Family Assessment and Planning Team and the Child & Family Team Meeting process, and whose case is being assessed by this team or reviewed by the Community Management and Policy Team
- Motion to return to open session-
- Motion that the Frederick County CPMT certify that to the best of each member's knowledge, (1) only public business matters lawfully exempted from open meeting requirements, and (2) only such public business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.

- Roll Call Affirmation
- Motion to Approve cases discussed in Executive Session

**CPMT Meeting Minutes: Wednesday May 22nd, 2019**

The Community Policy and Management Team (CPMT) Committee met on May 22<sup>nd</sup>, 2019 at 1:00 pm in the first-floor conference room at Frederick County Government Offices Administration Building, 107 North Kent Street, Winchester, VA 22601.

***The following members were present:***

- Jay Tibbs, Frederick County Government
- Peter Roussos, Court Services Unit
- Mark Gleason, Northwestern Community Services Board
- Dawn Robbins, Parent Representative
- Tamara Green, Frederick County DSS
- Dr. Colin Greene, Lord Fairfax District Health Department

***The following members were not present:***

- Michele Sandy, Frederick County Public Schools
- Dana Bowman, Children Service of Virginia

***The following non-members were present:***

- Jacquelynn Jury, CSA Coordinator
- Brittany Arnold, CSA Account Specialist

***Call to Order:*** Jay Tibbs called the meeting to order at 12:34 pm.

***Adoption of May Agenda:*** Mark Gleason made a motion to adopt the May agenda as amended; Tamara Green seconded; CPMT approved.

***Consent Agenda:*** The following items were put in the Consent Agenda for CPMT's approval:

- April 22<sup>nd</sup> CPMT Minutes
- Budget Request Forms – Confidential Under HIPAA

***Adoption of April Minutes:*** Dawn Robbins made a motion to approve the January minutes; Dr. Colin Greene seconded; the CPMT approved.

***Adoption of Budget Request Forms:*** Mark Gleason made a motion to approve the Budget Request Forms; Tamara Green seconded; the CPMT approved.

***Adoption to Convene to Closed Executive Session:*** On motion duly made by Mark Gleason and seconded by Peter Roussos, the CPMT voted unanimously to go into Closed Executive Session to discuss cases confidential by law as permitted by Section §2.2-3711 (A) (4) and (15) and in accordance with the provisions of 2.2-5210 of the Code of Virginia.

- Account of Closed Session:
- 1. Case Review- Request for secure transport

***Adoption of Motion to Come Out of Closed Executive Session:*** Mark Gleason made a motion to come out of Closed Executive Session and reconvene in Open Session; Dr. Colin Green seconded; the CPMT approved.

***Adoption of Motion:*** The Frederick County CPMT certifies that to the best of each CPMT member’s knowledge (1) the only public business matters lawfully exempted from open meeting requirements and (2) only such public business matters were identified in the motion by which the closed meeting was convened were heard, discussed, or considered in the closed meeting.

Peter Roussos	Aye
Dr. Colin Greene	Aye
Mark Gleason	Aye
Dawn Robbins	Aye
Tamara Green	Aye

***Committee Member Announcements:***

- Peter Roussos reported about DJJ’s new approach to structured decision making and implementation of a new screening tool to determine potential risk of criminogenic behavior and a recommendation of service level. This tool was developed to address research showing inconsistency in the application of consequences across race and socioeconomic status throughout the Commonwealth.
- Tamara Green expressed concerns with timeliness of receiving Attachment Evaluation Reports from the Center for Attachment and Trauma. She showed concern with the amount of time it currently takes to complete and submit reports to DSS. This can delay the court process and services a family might receive. CPMT discussed searching for additional vendors who can provide this and working with Dr. Lear to come to an agreement to ensure more timely reports.

***CSA Report:*** Fiscal Year 2019 Pool Reimbursement: April Net Expended: \$703,813.78 with a local match of \$141,230.87 Of the 137-youth served to date, 18 were in congregate care and 22 were in a TFC setting.

***Special Education Wrap Budget:*** SpEd Wrap youth used \$13,597.50 out of the \$13,730.00 allocated.

**Non-mandated Budget:** The CSA Coordinator summarized the non-mandated budget for FY19 stating that of the \$34,011.00 allotted, \$10,473.80 has been spent and \$6920.00 is currently encumbered.

**Office Updates:**

- High Fidelity WrapAround SOC Grant
  - The grant year started on October 1. The goal for the year is 25 case referrals, the region is currently at 21. Frederick County has referred 16.
    - A few cases have been approved for services and are projected to begin June 2019.
    - Two additional cases could not be considered, as the provider did not complete the necessary assessment tool and provide receipt of completion to CSA.

**Old Business:**

- Strategic Plan Update
  - Approval of the strategic plan is anticipated at the June 24<sup>th</sup> CPMT Meeting.
  - The Goals:
    - UR Improvement- Champion: CSA Coordinator
      - Feedback
      - The population to be included and/or reviewed
      - Job description and provider expectations
      - Necessity of an RFP
      - Contracting with vendors
      - The UR plan and expectations are projected to roll out in July 1<sup>st</sup>, 2021
    - CSA Website- Champion: CSA Account Specialist
      - Webpage and design creation
      - Updated content and resources
      - Case manager access login portal
      - Website testing
      - The CSA Website is projected to roll out on January 1<sup>st</sup>, 2020
    - Family evaluations/survey- Champion: CSA Coordinator
      - Family focused feedback
      - Determine the population being polled
      - Format- paper or electronic
      - Testing
      - The Family Evaluations are projected to roll out on July 1<sup>st</sup>, 2020
- Contract Renewal Letter
  - Members of CPMT discussed further concerns about accountability of vendors and timely reports. It was requested for additional language to be added to the Contract Renewal Letter to emphasize the Reporting timelines.
- CSA rate increase cap/Private Day School cap

- Past approvals were as follows: FY17- 3%, FY18- 2%, FY19- 3%. During the prior 2 years, the CPMT adopted the amount of the FC pay increase approved by the board. This year CPMT agreed to 3% (comparable to the standard of living in the area).
- So far, the PDS vendors are willing to increase their rates by only 2%, the cap set by the state that CSA can pay.

A motion was duly made by Mark Gleason and seconded by Tamara Green, to approve a 3% increase for the FY 20 contract renewals. Any increases beyond 3% will require special approval.

***New Business:***

- Discussion Topics
  - No CM available for FAPT case
    - CSA has become aware of other localities struggling to find CMs to manage CSA cases due to agency regulation and lack of staff.
    - The team provided the following guidance:
      - CSA Coordinator assess the urgency of the case to determine if it can be placed on a waiting list.
      - CSA Coordinator will contact CPMT members if immediate action is necessary.
      - The potential of working with several agencies until a permanent case manager is available.
  - FAPT denial of referral
    - FAPT recently discussed a case where the family requested RTC, however it was denied due to lack of utilization of less restrictive services. ICC & FSP were recommended. This child was hospitalized the following weekend and the family requested to return to FAPT for RTC.
    - CPMT stated that FAPT has the power to consider whether a case can return FAPT after a short period of time based on the assessment of new information. For example, is the incident a new episode or a continued episode of care? Is it consistent or defensible?
    - In addition, CPMT advised documenting all information in terms of liability and accurate records management.
  - Non-Mandated Funds Survey
    - A survey was sent out to determine why some localities were not utilizing their protected/non-mandated funds. CPMT completed the survey as a collective and submitted during the meeting.
  - Regional Vendor Fair
    - CPMT gave an unfavorable opinion towards the Vendor Fair and discussed the amount of work for the CSA Coordinator with no guaranteed attendance.
  - Family First Prevention Services Act Implementation Update

- Regulations were approved at the national level under the Social Security Administration and IV-E to expand the provision of Evidence Based Services to eligible youth and families.
- An update on the status of implementation in the Commonwealth was provided. One area being discussed at the state level is integrating the oversight of these funds with the current CSA multidisciplinary process. The levels of integration being considered are high, moderate, and low. Local concerns were discussed including the responsibility of CPMT's and FAPT's role when approving federally funded services versus services strictly under the purview of the CSA.

***Review Assigned Tasks:***

- The CSA Coordinator will add additional language to the FY 20 Contract Renewal Letter to emphasize the importance of timely reports.
- The CSA Account Specialist will send the update and signed FY Contract Renewal Letter to vendors.
- The CSA Account Specialist will meet with IT to complete the first deadline for the CSA Website.

***Next Meeting:*** The next CPMT meeting is Monday, June 24<sup>th</sup> at 1:00 p.m. in the First Floor Conference Room in the Frederick County Government Offices Administration Building. Joint FAPT/CPMT meeting will be held October 22<sup>nd</sup> in the CSA conference room on the 2<sup>nd</sup> Floor of the County Administration building from 1pm-2pm.

***Adjournment:*** Peter Roussos made a motion to adjourn; Dr. Colin Greene seconded; the CPMT approved. The meeting was adjourned at 2:24pm.

***Minutes Completed By:*** Brittany Arnold

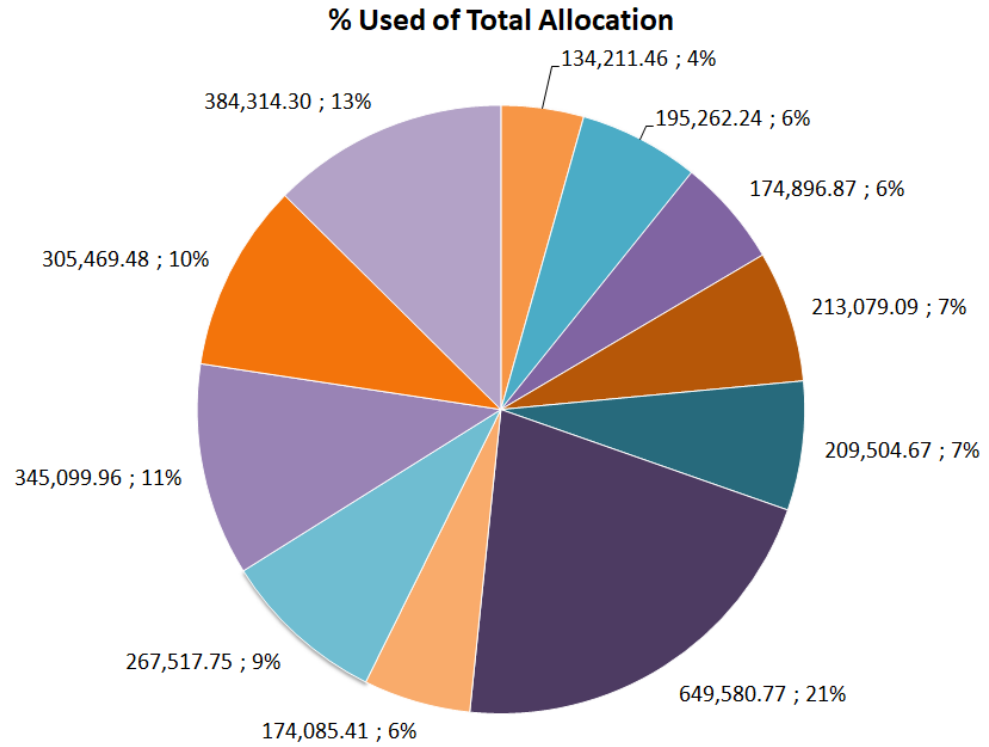


# Frederick County CSA Update: May 2019

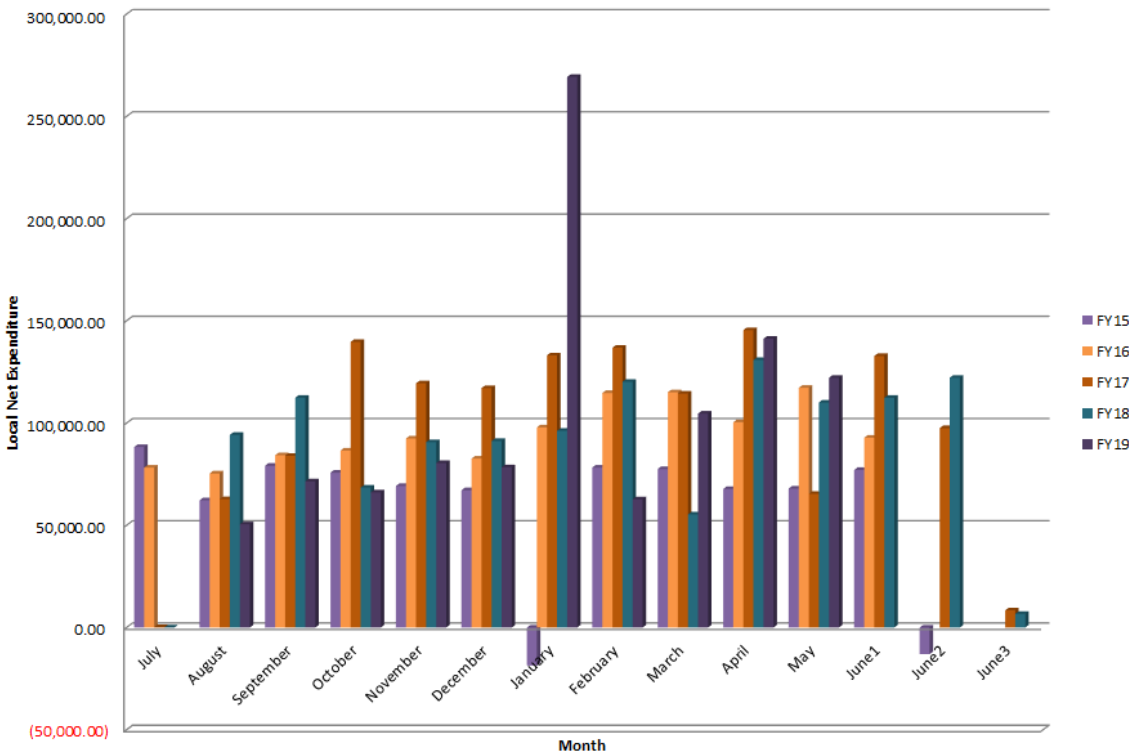
Financial Report  
# of Reports  
Submitted: 10

YTD Total Net Spent:  
**\$2,668,707.70**

YTD Local Net:  
**\$1,047,000.09**



### Monthly Local Share Expenditures



Actual Balances as of 6/19/19:

Total w/o Wrap:  
**\$355,911.31**

Non-Mandated:  
**\$15,859.70**

Add't Wrap:  
**\$20,000.00**

SpEd Wrap:  
**\$10,773.50**

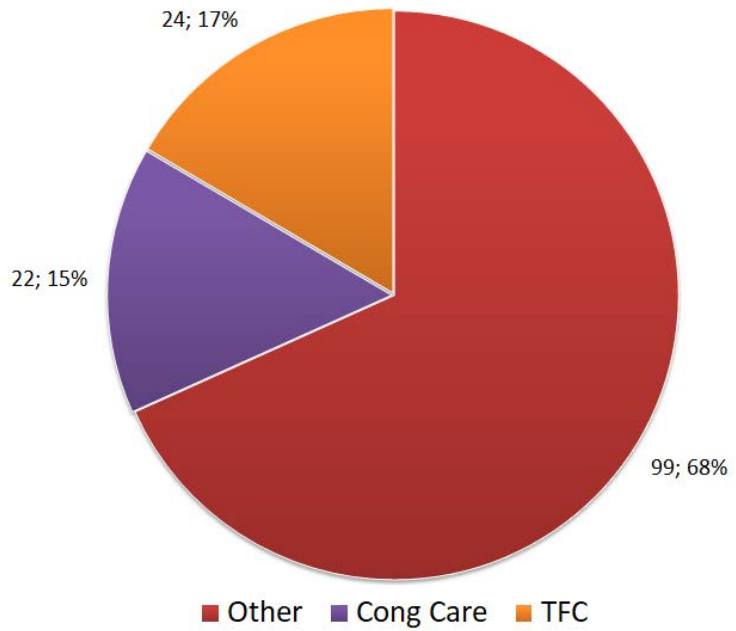


CSA Updates:

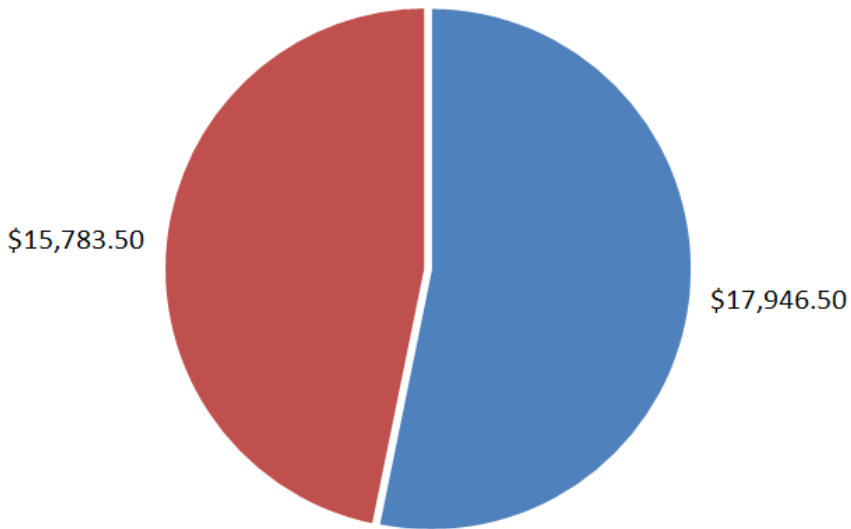
*HFW Wrap ICC  
Expansion Grant Year 3*

- 22 of 25 Referrals
- 17 from Frederick County (2 could not be counted)

**Placement Environment**



**SpEd Wrap Used**



Unduplicated Child  
Count Served to Date:  
145

Youth in Congregate  
Care to Date: 22

Youth in TFC to Date: 24

**NonMandated Used**



SpEd Wrap  
Encumbered:  
\$56,874.00

NonMandated  
Encumbered:  
\$9,489.00

## FC CPMT 3 Year Strategic Plan FY2020-2022

Goal 1: Utilization Review Improvement

Target Completion: June 30, 2021

Champion: Jackie Jury

Supporting Staff: CPMT/FAPT

Key Tasks/Activities	Target Dates
Seek feedback from other localities (lessons learned)	4/30/2020
Determine population/services to be included	6/30/2020
Develop Job Description/Provider Expectations	8/31/2020
Determine RFP vs MOU	10/31/2020
Develop RFP or MOU	12/31/2020
Contact providers for svcs/contracting	1/31/2021
Contract/MOU with provider	5/31/2021
Roll out	7/1/2021

Goal 2: Establish User-Friendly FC CSA Website

Target Completion: December 31, 2019

Champion: Brittany Arnold

Supporting Staff: Frederick County IT

Key Tasks/Activities	Target Dates
Create Web Page Layout	8/31/2019
Add/Update Page Content	9/30/2019
Create CM Access	11/30/2019
Website Testing	12/31/2019
Roll out	1/1/2020

Goal 3: Evaluate Family Engagement Satisfaction

Target Completion: June 30 2020

Champion: Jackie Jury

Supporting Staff: TBD

Key Tasks/Activities	Target Dates
Obtain feedback from other localities that survey families	8/31/2019
Determine population to survey	10/31/2019
Determine format (smartphone app vs paper vs online survey)	1/31/2020
Create Survey	3/31/2020
Test Survey	5/31/2020
Roll out	7/1/2020



## Frederick County, Virginia

Children's Services Act  
107 North Kent Street, 2<sup>nd</sup> Floor  
Winchester, VA 22601  
Office: (540) 722-8395  
FAX: (540) 678-0682

May 23, 2019

Dear Vendor,

The Frederick County Community Policy and Management Team (CPMT) is beginning the contract renewal process with its network of providers for services to at-risk youth and families funded through the Children's Services Act (CSA). As you are aware, the FY19 Agreement for Purchase of Services has an annual renewal option until it expires on June 30, 2021. It is Frederick County's desire to utilize the renewal option to continue working in collaboration with its current providers through the upcoming fiscal year (FY20).

Frederick County greatly appreciates your efforts to contain costs while still providing valuable services to the youth and families of this community. While economic news continues to be positive and our community continues to grow, budgetary constraints at the state and local CPMT levels persist. The Frederick County CPMT requests that you consider these difficulties when establishing your service rates for FY20. Any vendor who increases their rates must submit justification for the increase along with their FY20 rate sheet.

Fiscal year 2020 also brings changes in state regulations. As many of you already know, beginning July 1, 2019, rates paid by localities to providers of private day special education services under the Children's Services Act shall not increase more than two percent (2%) above the rates paid in fiscal year 2019. Private Day schools who submit rates more than 2% over the contracted FY19 rate will be reviewed by CPMT and a decision will be made whether to renew the contract or not.

Approved contract renewals shall include the signed Contract Renewal Agreement, FY19 Agreement for Purchase of Services, Addenda, Contract Amendments, FY20 Rate Sheet, and Rate Justification (if increased from FY19). The renewal period will be from July 1, 2019-June 30, 2020. If no increase in rates is being requested, your contract will automatically be renewed once all documentation is received by the CSA office.

In order guarantee purchase orders are issued for services continuing beyond July 1, 2019 and to avoid any breaks in service, please sign below and *return this letter along with a FY20 Rate Sheet, current license, and Certificate of Insurance* by May 15, 2019. If a rate increase is requested, please provide a justification for the request. Once reviewed by CPMT, you will receive a confirmation of renewal or denial of your service contract. I encourage you to scan and email these documents to expedite this process.

As a reminder, Monthly Progress Reports must be submitted to the case manager. Additionally, for invoices to be paid, the contract requires that CSA receive a copy of the monthly progress report as well. Please refer to Section 7: Reporting, of your signed Agreement for Purchase of Services for specific Treatment Plan and

Progress Report requirements. Reports lacking these elements may be subject to payment withholding at the discretion of the CSA office and/or CPMT.

Thank you for your agency's efforts on behalf of Frederick County's at-risk youth and families. If you have any questions regarding the contracting process, please do not hesitate to contact Brittany Arnold, CSA Account Specialist at (540) 722-8394 or [barnold@fcva.us](mailto:barnold@fcva.us). Questions regarding the contract itself should be directed to Jackie Jury, CSA Coordinator at (540) 722-8395 or [jjury@fcva.us](mailto:jjury@fcva.us).

Sincerely,



Jay Tibbs  
Frederick County CPMT Chair

\*By signing below, I agree to renew the terms of the FY19 APOS, Addenda, & Amendments for the FY20 period July 1, 2019-June 30, 2020.

\_\_\_\_\_  
Agency Name

\_\_\_\_\_  
Phone Number

\_\_\_\_\_  
Signature of Authorized Agent

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Date



COA Winchester, VA  
 631 West Jubal Early Drive  
 Winchester, VA 22601-5186  
 (540) 667-7003  
 (540) 667-3411 FAX

Schedule of Fees as of 8-13-2018

Program	Registration Fee	Tuition	Tuition	Tuition	Tuition
		Infants	Toddlers	Twos - Pre-School I	Pre-School II - Pre-K
<b>Part Time (5 Days)</b> 4 Hours Weekly Monthly	\$125 \$125	\$213 \$922	\$201 \$870	\$191 \$827	\$180 \$779
<b>Full Time ( 5 Days)</b> 10 Hours Weekly Monthly	\$125 \$125	\$250 \$1,083	\$237 \$1,026	\$225 \$974	\$212 \$918
<b>COA Premium Rate</b> Unlimited Hours (Open One week vacation) Weekly Monthly	\$125 \$125	\$270 \$1,169	\$257 \$1,113	\$245 \$1,061	\$232 \$1,005
<b>Part Time (3 Days)</b> 4 Hours Weekly Monthly	\$125 \$125	\$188 \$814	\$178 \$771	\$169 \$732	\$159 \$688
<b>Full Time ( 3 Days)</b> 10 Hours Weekly Monthly	\$125 \$125	\$213 \$922	\$201 \$870	\$191 \$827	\$180 \$770
<b>COA Premium Rate</b> Unlimited Hours (Open One week vacation) Weekly Monthly	\$125 \$125	\$233 \$1,009	\$221 \$957	\$211 \$914	\$200 \$866
<b>Part Time (2 Days)</b> 4 Hours Weekly Monthly	\$125 \$125	\$125 \$541	\$119 \$515	\$113 \$489	\$106 \$459
<b>Full Time (2 Days)</b> 10 Hours Weekly Monthly	\$125 \$125	\$150 \$650	\$142 \$615	\$135 \$585	\$127 \$550
<b>COA Premium Rate</b> Unlimited Hours (Open One week vacation) Weekly Monthly	\$125 \$125	\$170 \$736	\$162 \$701	\$155 \$671	\$147 \$637



COA Winchester, VA  
 631 West Jubal Early Drive  
 Winchester, VA 22601-5186  
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**Before and After Care Schedule of Fees as of 8-13-2018**

Program	Registration Fee	Tuition	Fuel Surcharge
<b>Full Time (5 Days)</b>			
<b>Before School Care</b> 6:00 a.m. – 8:30 a.m.			
Weekly	\$125	\$75	\$2.50 per week
Monthly	\$125	\$325	\$10.83 per month
<b>After School Care</b> 3:00 p.m. – 6:30 p.m.			
Weekly	\$125	\$75	\$2.50 per week
Monthly	\$125	\$325	\$10.83 per month
<b>Before and After Full Day</b>			
Weekly	\$125	\$120	\$5 per week
Monthly	\$125	\$520	\$21.65 per month
<b>Full Time (3 Days)</b>			
<b>Before School Care</b> 6:00 a.m. – 8:30 a.m.			
Weekly	\$125	\$56	\$1.50 per week
Monthly	\$125	\$242	\$6.50 per month
<b>After School Care</b> 3:00 p.m. – 6:30 p.m.			
Weekly	\$125	\$56	\$1.50 per week
Monthly	\$125	\$242	\$6.50 per month
<b>Before and After Full Day</b>			
Weekly	\$125	\$90	\$3 per week
Monthly	\$125	\$390	\$12.99 per month
<b>Full Time (2 Days)</b>			
<b>Before School Care</b> 6:00 a.m. – 8:30 a.m.			
Weekly	\$125	\$45	\$1.00 per week
Monthly	\$125	\$195	\$4.33 per month
<b>After School Care</b> 3:00 p.m. – 6:30 p.m.			
Weekly	\$125	\$45	\$1.00 per week
Monthly	\$125	\$195	\$4.33 per month
<b>Before and After Full Day</b>			
Weekly	\$125	\$72	\$2 per week
Monthly	\$125	\$312	\$8.66 per month



COA Winchester, VA  
 631 West Jubal Early Drive  
 Winchester, VA 22601-5186  
 (540) 667-7003  
 (540) 667-3411 FAX

**Kindergarten Schedule of Fees as of 8.13.18**

Program	Registration Fee	Supply Fee	Tuition
<b>Full Time (5 Days)</b> More than 4 hours			
Weekly	\$125	\$100	\$227
Monthly	\$125	\$100	\$983
<b>1/2 Day Kindergarten</b> 4 hours or less			
Weekly	\$125	\$100	\$169
Monthly	\$125	\$100	\$732
<b>Full Time Extended Hours</b>			
Weekly	\$125	\$100	\$247
Monthly	\$125	\$100	\$1,070
<b>Full Time (3 Days)</b> More than 4 hours			
Weekly	\$125	\$100	\$193
Monthly	\$125	\$100	\$836
<b>1/2 Day Kindergarten</b> 4 hours or less			
Weekly	\$125	\$100	\$144
Monthly	\$125	\$100	\$624
<b>Full Time Extended Hours</b>			
Weekly	\$125	\$100	\$213
Monthly	\$125	\$100	\$922
<b>Full Time (2 Days)</b> More than 4 hours			
Weekly	\$125	\$100	\$136
Monthly	\$125	\$100	\$589
<b>1/2 Day Kindergarten</b> 4 hours or less			
Weekly	\$125	\$100	\$101
Monthly	\$125	\$100	\$437
<b>Full Time Extended Hours</b>			
Weekly	\$125	\$100	\$156
Monthly	\$125	\$100	\$675



**FY 2019-2020 COMPREHENSIVE SERVICE RATES**

Legal Name of Provider:	For Children's Sake of Virginia	Tax ID#:	73-1639605
Facility Name:	For Children's Sake of Virginia	Profit/Non-Profit:	N P
Facility Address:	14900 Bogle Drive Ste 200 Chantilly, VA 20151	Contract Contact:	Deborah Evans
Facility Contact #:	V (703) 817-9890 F (703) 817-9860	Admissions Contact:	Kelley Willis
		Email:	<a href="mailto:devans@fcsva.org">devans@fcsva.org</a> <a href="http://www.fcsva.org">www.fcsva.org</a>

Effective Date: July 01, 2019      End Date: June 30, 2020

**FOSTER CARE SERVICES:**

Service Criteria: children who are emotionally disabled, behaviorally disordered, developmentally disabled, mentally retarded, sexually abused or pregnant teen or teen with a baby. All LEVELS OF CARE include: coordination of services and case management for the child; regular contact with referring agency; foster family/child reviews for service and treatment plan progress goals; recruitment, selection and training of foster parents providing care/supervision of the child; support to foster families: support groups, paid respite, in-service training; coordination of child medical services and; placement of the child in an appropriate school setting.

**Name/Type of Service      Unit      Max Units      FY 2019/2020 Rate\***  
*For LOC I and LOC II Additional Daily Supervision will be charged according to VEMAT score/rate.*

**Assessment Level** – Assessment level of care is provided for children entering foster care or children moving from the care of one licensed child placing agency to another. This level of care is designed to allow time to assess a child's strengths and needs prior to determining what services or what level of services will be put in place. The ratio of children to case manager is 10 children per case load. This level of case management support services includes: collaborative work with all stakeholders to assess child and family strengths and needs. 2 private visits with the foster child/month, 1 family visit with foster family/month and 1 private visit with foster parent/month. This service should not last longer than 60 days at which time an on-going level of care will be determined in collaboration with all stakeholders.

Therapeutic Foster Care Case Management (SFD ID #29991)	Month	12	\$326.50
Private Foster Care Support, Supervision and Administration (SFD ID #29996)	Day	365	\$ 89.27 ✓
Maintenance Basic – Ages 0-4 (SFD ID#30001)	Month	12	\$486.00
Maintenance Basic – Ages 5-12 (SFD ID#30002)	Month	12	\$568.00
Maintenance Basic – Ages 13+ (SFD ID#30003)	Month	12	\$721.00

**Level III – Specialized Foster Care:** Intensive level of care is provided to children presenting with a severe impairment/risk levels of behavior. The ratio of children to case manager is 8 children per case load. This level of case management services includes: 4 private visits with the foster child/month, 2 family visits with foster family/month and 2 private visits with foster parent/month. (SFD ID #34629)

Therapeutic Foster Care Case Management (SFD ID #29991)	Month	12	\$326.50
Private Foster Care Support, Supervision and Administration (SFD ID #34629)	Day	365	\$105.74 ✓
Maintenance Basic – Ages 0-4 (SFD ID#30001)	Month	12	\$486.00
Maintenance Basic – Ages 5-12 (SFD ID#30002)	Month	12	\$568.00
Maintenance Basic – Ages 13+ (SFD ID#30003)	Month	12	\$721.00



**Level III – Therapeutic Foster Care: Non-Medicaid:** This level of service is for clients who are in TFC but are not currently eligible for Medicaid case management services. This level of service includes family specific training, monitoring and support for foster family member specific issues to develop coping mechanisms and skills for dealing with difficult child/adolescent behaviors and situations. Progress/overview reports are provided to ensure the foster family is in compliance with the child/family's unique needs. Staff works closely with other service providers to ensure foster home monitoring/compliance with all required mandates/outcome goals. The ratio of children to support worker is 9 children. This level of service includes: 4 private visits with the foster child/family member/month, 2 family visits with foster family/month, 2 family overview private visits with foster parent(s)/month.

Therapeutic Foster Care Support-Non-Medicaid (SFD ID #34798)	Month	12	\$325.00
Private Foster Care Support, Supervision and Administration (SFD ID #34629)	Day	365	\$105.74 ✓
Maintenance Basic – Ages 0-4 (SFD ID#30001)	Month	12	\$486.00
Maintenance Basic – Ages 5-12 (SFD ID#30002)	Month	12	\$568.00
Maintenance Basic – Ages 13+ (SFD ID#30003)	Month	12	\$721.00

**Level II – Therapeutic Foster Care:** This level of care is provided to children presenting with moderate impairment/risk levels of behavior. The ratio of children to case manager is 10 children per case load. This level of case management support services includes: 2 private visits with the foster child/month, 1 family visit with foster family/month and 1 private visit with foster parent/month. (SFD ID # 29995)

Therapeutic Foster Care Case Management (SFD ID #29991)	Month	12	\$326.50
Private Foster Care Support, Supervision and Administration (SFD ID #29996)	Day	365	\$ 89.27 ✓
Maintenance Basic – Ages 0-4 (SFD ID#30001)	Month	12	\$486.00
Maintenance Basic – Ages 5-12 (SFD ID#30002)	Month	12	\$568.00
Maintenance Basic – Ages 13+ (SFD ID#30003)	Month	12	\$721.00

**Level II – Therapeutic Foster Care: Non-Medicaid:** This level of service is for clients who are in TFC but not eligible for Medicaid case management services. Services include family specific training, monitoring and support for foster family member specific issues to develop coping mechanisms/skills for dealing with difficult child/adolescent behaviors/ situations. Progress/overview reports are provided to ensure the foster family is in compliance with the child/family's unique needs. Overview staff works closely with other service providers to ensure foster home monitoring and compliance with all required mandates and outcome goals. The ratio of children to overview support worker is 10 children. This level of child family overview services includes: 2 private visits with the foster child/month, 1 family visit with foster family/month and 1 private visit with foster parent/month.

Therapeutic Foster Care Support-Non-Medicaid (SFD ID #34798)	Month	12	\$325.00
Private Foster Care Support, Supervision and Administration (SFD ID #29996)	Day	365	\$ 89.27 ✓
Maintenance Basic – Ages 0-4 (SFD ID#30001)	Month	12	\$486.00
Maintenance Basic – Ages 5-12 (SFD ID#30002)	Month	12	\$568.00
Maintenance Basic – Ages 13+ (SFD ID#30003)	Month	12	\$721.00

**Level I- Therapeutic Basic Foster Care:** This level of care is provided to children presenting with mild impairment and have no more than one moderate risk factor. The ratio of children to case manager is 12 children per case load. This level of case management support services includes a minimum of 2 face to face visits/ month with one visit occurring in the placement setting. (DFS ID #29996)

Therapeutic Foster Care Case Management (SFD ID #29991)	Month	12	\$326.50
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Name/Type of Service	Unit	Max Units	FY 2019/2020 Rate*
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Private Foster Care Support, Supervision and Administration (SFD ID #34669)	Day	365	\$ 83.88 ✓
Maintenance Basic – Ages 0-4 (SFD ID#30001)	Month	12	\$486.00
Maintenance Basic – Ages 5-12 (SFD ID#30002)	Month	12	\$568.00
Maintenance Basic – Ages 13+ (SFD ID#30003)	Month	12	\$721.00

**Level I – Therapeutic Foster Care: Non-Medicaid:** This is a level of care is for clients who are in TFC but are not currently eligible for Medicaid case management services. This level of service includes family specific training, monitoring and support for foster family member specific issues to develop coping mechanisms and skills to deal with difficult child/adolescent behaviors and situations. Progress and overview reports are provided to ensure the foster family is in compliance with the child/family's unique needs. Overview staff works closely with other service providers to ensure foster parent/home monitoring and compliance with all required outcome goals. The ratio of children is one overview support worker per 12 children. This level of child and family overview includes a minimum of 2 face to face visits/ month with one visit occurring in the placement setting.

Therapeutic Foster Care Support-Non Medicaid (SFD ID #34798)	Month	12	\$325.00
Private Foster Care Support, Supervision and Administration (SFD ID #34669)	Day	365	\$ 83.88 ✓
Maintenance Basic – Ages 0-4 (SFD ID#30001)	Month	12	\$486.00
Maintenance Basic – Ages 5-12 (SFD ID#30002)	Month	12	\$568.00
Maintenance Basic – Ages 13+ (SFD ID#30003)	Month	12	\$721.00

**Non-Therapeutic Foster Care:** This level of care is provided to children who are developmentally on target, demonstrate age appropriate behaviors and do not present with impairment or risk factors nor require therapeutic services in or outside the foster home. The ratio of children to case manager is 15 children per case load. This level of case management support includes all required placement and on-going reports and one face-to-face contact with the foster child every 30 days. A face-to-face visit must occur in the placement setting every 60 days.

Foster Care Support-Non-Therapeutic (SFD ID #34628)	Day	365	\$ 80.00
Maintenance Basic – Ages 0-4 (SFD ID#30001)	Month	12	\$486.00
Maintenance Basic – Ages 5-12 (SFD ID#30002)	Month	12	\$568.00
Maintenance Basic – Ages 13+ (SFD ID#30003)	Month	12	\$721.00

**Respite Foster Care:** This level of care is a short-term emergency foster care for up to 30 days. (SFD ID #'S 29993, 30008)

Maintenance Basic – Ages 0-4 (SFD ID# 29993)	Day	30/respite	\$106.42
Maintenance Basic – Ages 5-12 (SFD ID# 30008)	Day	30/respite	\$109.17
Maintenance Basic – Ages 13+ (SFD ID# 34626)	Day	30/respite	\$114.11

### WARRANTY SERVICES

Additional services provided to children in our foster homes to prevent placement disruption, promote positive community involvement, and assist with development of independence.

**Other - Community Integration Support:** Support services for children/adolescents transitioning out of a higher level of care or at risk of a higher level placement. Services include weekly contact with child's school, specialized training for foster family to meet child's need, one additional home visit/month to assist with foster family/child relationship, location of community supports for child, i.e., AA/NA meetings, after school programs, specialized therapy and/or diagnostic exams. (SFD ID# 30004)

Fee	Hour	FAPT	\$ 70.00
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<u>Name/Type of Service</u>	<u>Unit</u>	<u>Max Units</u>	<u>FY 2019/2020 Rate*</u>
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Services may be provided in the home and/or community. This service includes 24-hour per day emergency response; crisis treatment; individual/family counseling; life, parenting/communication skills; and case management/coordination with other services. (SFD ID# 34624)

In-Home Services	Hour	FAPT	\$ 65.00
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**Intensive In-Home Services:** Master's level Counselors provide a minimum of 3-10 hours/week to the identified client. Criteria for services: DSM-IV-TR diagnosis and/or return home from a more restrictive environment, i.e., residential, group home, psychiatric facility, or therapeutic foster care. An individualized treatment plan is created based on the discharge recommendations of their prior placement. When possible, services are provided to client/family in the home to increase functioning within the home, school, and community. This service includes 24-hour per day emergency response; crisis treatment; individual/family counseling; life, parenting/communication skills; case management/coordination with other services. (SFD ID# 30009)

Intensive In-Home Services	Hour	Medicaid/FAPT	\$ 65.00
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**EMOTIONAL SUPPORT SERVICES**

**IFP/Parenting/Counseling:** Master's level Counselors with expertise in parenting education and support provide a minimum of 3-10 hours/week to parents/caregivers whose needs impact care for their child/children. Services are provided in the home setting to effectively assist with parenting education, skills and strategies for successfully managing their child's difficult behaviors. The parents will learn parenting in vivo with a strong support to encourage and ensure they have the skills they need to be successful. The counselor will work extensively with the parents and child/children to gain stability and achieve family goals. This service includes 24-hour per day emergency response; crisis treatment; individual and family counseling; life, parenting and communication skills as well as case management and coordination with other services. (SFD ID# 34625)

IFP/Parenting/Counseling	Hour	FAPT	\$ 90.00
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**Parenting Classes:** This service is provided to parents emphasizing alternative parenting techniques designed to highlight positive parenting skills. Classes are available in English and Spanish. (SFD ID# 29930)

Fee	Hour	8 Sessions	\$ 400.00
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**EMOTIONAL SUPPORT SERVICES**

**123 Magic Parent Coaching:** 1, 2, 3, Magic is an evidenced-based parenting program for children that are developmentally between the ages of 2-12. This course teaches effective, easy, and healthy parenting techniques through principles such as; no yelling, no spanking, and parents are in charge. 1, 2, 3 Magic is a discipline course that eliminates negative behaviors by using creative, positive techniques and interventions. The course runs once a week for three weeks, for a total of 6 hours of training. (SFD ID#

Parent Coaching Program – Non-Med (SFD ID#)	Hour	6 sessions	\$ 450.00
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**Supervised Visitation (Non-Therapeutic):** Counselors supervise family. Staff encourages good parenting practice and assists with setting up visits in appropriate locations and community venues. Bi-lingual counselors available as needed. (SFD ID# 30010)

Fee	Hour	FAPT	\$ 55.00
Other - Supervised Visitation Admin Fee	%20/hour/Child	FAPT	

**Supervised Visitation (Therapeutic):** Master's level counselors supervise family visits and provide assistance with reunification/family connection goals. Staff encourages good parenting using proven techniques such as, "Love and Logic" and "1-2-3 Magic," as well as appropriate behavior modification strategies through

Name/Type of Service	Unit	Max Units	FY 2019/2020 Rate*
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positive reinforcement and natural consequences to encourage and model effective communication. When necessary, staff can guide parents in the development of safety and behavior plans. Bi-lingual counselors available as needed. (SFD ID# 35562)

Fee	Hour	FAPT	\$ 65.00
Other - Supervised Visitation Admin Fee	%20/hour/Child	FAPT	

**Supervised Visitation Venue:** Telecommunications options are available. An FCSVA staff member will be on-site to assist with the venue as needed. Two weeks scheduling notice is required. (SFD ID# 29929)

Fee	Hour	FAPT	\$ 55.00
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**Other Home Based Service Fees:**

Family Assessment (SFD ID# 30011)	Hour	FAPT	\$ 75.00
Transportation (SFD ID# 29953)	Per Mile	FAPT	\$ IRS
Court Appearance (SFD ID# 29949)	Hour	FAPT	\$ 75.00

**MENTORING SERVICES:**

**Mentoring:** Mentoring is provided by staff holding degrees in Human Services related to youth, Social Work or Juvenile Justice and possess experience with at-risk youth 4-21 years of age. Mentors serve as supportive, positive role models for youth who may exhibit emotional or social behavioral difficulties which may interfere with appropriate interactions within the community. Services may include: advocacy, role modeling, education/vocational/career planning, conflict resolution, behavior modification, independent living/life skills and social/recreational activities. Mentors create client specific treatment plans based on needs identified by the client's case manager and treatment team. Mentors meet with the client for a minimum of 3 hours/week for a period of 3 -6 months. (SFD ID# 30013)

Fee	Hour	FAPT	\$ 55.80
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**Other - Community Reunification Services:**

Court Appearance (SFD ID# 29949)	Hour	FAPT	\$ 75.00
Transportation (SFD ID# 29953)	Per Mile	FAPT	\$ IRS Rate
Non-routine transportation; (not valid for school transport) (SFD ID# 30722)	Per Mile	FAPT	\$ IRS Rate

**OTHER THERAPY SERVICES:**

Individual Therapy – Non-Med (SFD ID# 29992)	Hour	26	\$ 90.00
Family Therapy – Non- Medicaid	Hour	26	\$ 90.00
Group Therapy – Non-Med (SFD ID# 30719)	Hour	26	\$ 50.00

**OTHER SERVICES:**

Other - Court Fees (Not applicable if rate listed above w/ service) (SFD ID# 30720)	Hour	FAPT	\$ 90.00
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**ADULT SERVICES:**

**Adult Mental Health Support Services:** For Children's Sake of VA provides direct, supportive in-home services to individuals of all ages who are at risk of hospitalization, homelessness or social isolation due as a result of mental, behavioral, or emotional illnesses causing significant functional limitations. These services are provided without regard to race, religion, national origin, sex or cultural differences. The primary goal of this program is to


**Name/Type of Service**                      **Unit**                      **Max Units**                      **FY 2019/2020 Rate\***

preserve the family unit and prevent out-of-home or out-of-community placements as well as strengthen individual skills and provide environmental supports necessary to attain and sustain independent community living. For Children's Sake of VA services utilize culturally appropriate, least restrictive techniques: timely, well-planned interventions and; are developed around identified and agreed upon individual and family needs.

Fee

Hour

FAPT/Medicaid \$ 98.00

  
\_\_\_\_\_  
Authorized Representative of Provider

5/2/19  
\_\_\_\_\_  
Date

# Hallmark Youthcare Richmond

Rates effective 07/1/19

Service	Residential Program (CSA)	Residential Program-Medicaid	Assessment & Diagnostic-Not Covered by Medicaid
Residential Room & Board	\$170.00	\$170.00	\$170.00
Residential Case Management	\$15.00	\$15.00	\$15.00
Residential Medical Counseling	\$78.00	\$78.00	\$78.00
Residential Daily Supervision	\$130.50	\$130.50	\$130.50
Residential Supplemental Therapies	\$51.00	Billed to Medicaid	\$51.00
Assessments	N/A	N/A	\$51.00
<b>TOTAL</b>	<b>\$444.50</b>	<b>\$393.50</b>	<b>\$495.50</b>
Residential Education IEP/per school day	\$163.00	\$163.00	\$163.00
Residential Education Non-IEP/per school day	\$131.00	\$131.00	\$131.00



Education → 5.2% (IEP)  
 Education → 4.8% (Non-IEP)

Received FCDSS

MAY 28 2019

MAIL



## RATE SHEET 2019/2020

INTENSIVE CARE COORDINATION:	\$1000.00/month
COMMUNITY BASED COUNSELING:	\$55.00/Hour
THERAPEUTIC MENTORING:	\$50.00/Hour
IN-HOME SERVICES:	\$60.00/Hour
PARENT MENTOR/COACHING:	\$50.00/Hour
INDEPENDENT LIVING TRAINING:	\$50.00/Hour
OUTPATIENT COUNSELING:	\$100.00/Hour and Up.
EDUCATIONAL GROUP:	\$50.00/Hour
COMPASSION FATIGUE GROUP:	\$90.00/Hour

Received FCDS  
JUN 14 2019  
MAIL



**Kids In Focus**

**FY 19-20 Rates for Services**

<b>90 &amp; 60 Day Diagnostic and Assessment Level</b>	<b>Daily Rates</b>
<b>Residential Supervision/Therapeutic Support (Combined rate-medicaid reimbursable if approved)</b>	<b>\$146.22</b>
<b>Room &amp; Board</b>	<b>\$120.20</b>
<b>Residential Diagnostic Services and Case Management</b>	<b>\$130.00</b>
Comprehensive Summary of Services Report and Recommendations	
Psychosocial, Education, and Family Assessments (based on ISP)	
Psychiatric Evaluation and Weekly Monitoring	
Art Therapy Individual and Group	
Art Therapy Projective Imagery Assessment	
Family Training and Education	
Case Management	
Discharge Planning	
	<b>Total Daily Rate \$396.42</b>

<b>60 Day Community Stabilization Level</b>	
<b>Residential Supervision/Therapeutic Support (Combined rate-medicaid reimbursable if approved)</b>	<b>\$146.22</b>
<b>Room &amp; Board</b>	<b>\$120.20</b>
<b>Residential Stabilization Services and Case Management</b>	<b>\$90.00</b>
Psychiatric Monitoring, may drop down to bi-weekly/monthly	
Family Training and Education	
Art Therapy Individual and Group	
Family Training and Education	
Case Management	
Discharge Planning	
Comprehensive Discharge Report and Recommendation	
	<b>Total Daily Rate \$356.42</b>

**Additional Assesments Optional**

**Psychological Evaluation**

Testing Procedures: Behavioral Observations; Clinical Interview with client; Consultation with Program Therapist; Million Adolescent Clinical inventory (MACI); Review of Existing Records; Revised Children's Anxiety and Depression Scale (RCADS); Rorschach Psychodiagnostic Technique; Sentence Completion Test for Children and Adolescents Rorschach Pyschodiagnostic Technique Trauma Symptom Checklist for Children (TSCC) Wechsler Intelligence Scale for Children -V(WISC-V) Woodcock-Johnson Tests of Achievement-IVWJ-IV ACH Adaptive Behavior Assessment System (ABAS)

Clinical Diagnosis and Recommendations \$1,500.00

Psycho-sexual \$800.00

Substance Abuse \$500.00

**Education (Instructional classroom day)**

Little Kids In Focus 1 & 2 \$195.00

Kids In Focus 1 & Girls In Focus \$180.44

Individualized Classroom Instruction

Comprehensive Academic Progress Report

**Special Education Related Services**

Occupational Therapy \$100.00 unit

Speech Therapy \$100.00 unit

Autism Diagnostic Observation Schedule \$600.00

**Additional Services**

1:1 Supervision \$20.00 per hour-locality approval required

Transportation \$.50/mile for long distance travel over 30 miles

Lutheran Family Services of Virginia		Effective 8/7/18 to 8/31/20	
Web Site	www.lfsva.org		
<b>Service Location</b>	<b>Service Contact</b>		
Richmond, VA & Newport News, VA	Treatment Foster Care- Amy Barbour	(804) 288-0122	abarbour@lfsva.org
Winchester, VA	Community Based- Kimberly Harrison	(540) 450-2782	khamison@lfsva.org
<b>Services Offered by Lutheran Family Services of Virginia</b>			
Service (Follow links for more detail)	Description	Rate	Brief Description
<u>Specialized/Therapeutic Foster Care Services</u>	<u>Room &amp; Board Foster Care - Ages 0-4</u>	\$486/month	Basic Maintenance Reimbursement, ages 0-4.
<u>Specialized/Therapeutic Foster Care Services</u>	<u>Room &amp; Board Foster Care Ages 5-12</u>	\$568/month	Basic Maintenance Reimbursement, ages 5-12
<u>Specialized/Therapeutic Foster Care Services</u>	<u>Room &amp; Board Foster Care Ages 13+</u>	\$721/month	Basic Maintenance Reimbursement, ages 13 & over.
	<u>Independent Living Arrangements Stipend</u>	\$644/month	Monthly stipend for independent living arrangements
<u>Specialized/Therapeutic Foster Care Services</u>	<u>TFC - Case Management</u>	\$326.50/ month \$10.73/day	Activities that assist Medicaid recipients in gaining access to and coordination of necessary care and services appropriate to their needs.
<u>Specialized/Therapeutic Foster Care Services</u>	<u>Non-treatment Foster Care</u>	\$68.25	Children served at the non-treatment level of foster care may be developmentally on target, demonstrate age appropriate behaviors, able to participate in community activities without restriction, or be the sibling of a child who meets the criteria for ongoing TFC placement in the same foster home. Children shall be served at the Non-treatment Foster Care level if the assessment indicates treatment foster care services are not needed. This level is typically a step down level for youth who have stabilized in their current Treatment Foster Care Home. This level includes one case management face-to-face contact per month and quarterly service plans. Youth at this level would have minimal to no emotional or behavioral challenge. Number of youth placed at this level is determined on a child specific basis and includes an assessment as to how an additional placement may impact other youth in the home.
<u>Specialized/Therapeutic Foster Care Services</u>	<u>TFC - Level 1</u>	\$103.95	This level of service is designed for children in need of a therapeutic home setting due to emotional, behavioral, or mental health needs. Typical needs associated with children at this level would be on-going supervision and support to manage minimal behaviors, and are successful in environments that provide a structured and nurturing treatment setting to maintain their placement in the community. Youth would require monitoring and may need to provide services to lessen the likelihood that identified needs will become more acute or return after being "resolved". Children served at Level 1 will typically demonstrate a relatively low level of social/emotional/behavioral/medical/personal care needs or impairment for normal range of age and development. In this level, children will receive the following as appropriate to their need and skill level: Independent Living (assessment, skills training, and service planning); 24/7 Crisis Intervention. Includes at least four contacts per month, at least two of which will be face to face. LFSVA will facilitate quarterly treatment team meetings, provide monthly written progress reports and quarterly service plan updates. Twelve days of short term foster care per fiscal year is provided to the child and family. Step down between levels is a child specific decision based on collaboration among treatment team members. No more than two treatment level youth are placed at this level without written justification in accordance with VDSS licensing guidelines.
<u>Specialized/Therapeutic Foster Care Services</u>	<u>TFC - Level 2 - 3 hours of mentoring</u>	\$126.00	This level of service is designed for children in need of a therapeutic home setting due to emotional, behavioral, or mental health needs. Children at this level of care would exhibit moderate emotional and behavioral challenges requiring intervention to keep youth in a community-based setting. The child's needs require that action (interventions, services, supports, etc.) be taken to address, remedy or ameliorate the needs. Children served at Level 2 will typically demonstrate a relatively moderate level of social/emotional/behavioral/ medical/personal care needs or impairment for normal range of age and development. In this level, children will receive the following as appropriate to their need and skill level: Independent Living (assessment, skills training, and service planning); 24/7 Crisis Intervention. Includes at least six contacts per month, at least three of which will be face to face. LFSVA will facilitate monthly treatment team meetings, provide monthly written progress reports and quarterly service plan updates. Eighteen days of short term foster care per fiscal year is provided to the child and family. Additional therapeutic and supportive services may be provided based on assessment of youth's needs & availability. Step down between levels is a child specific decision based on collaboration among treatment team members. No more than two treatment level youth are placed at this level without written justification in accordance with VDSS licensing guidelines.

**Services Offered by Lutheran Family Services of Virginia**

Service (Follow links for more detail)	Description	Rate	Brief Description
<a href="#">Specialized/Therapeutic Foster Care Services</a>	<a href="#">TFC - Level 3 - 5 hours of mentoring</a>	\$141.75	This level is designed for children in need of a therapeutic foster home setting due to more intensive and frequent behavioral issues. The needs of a child served at Level 3 ongoing treatment foster care require intensive action (interventions, services, supports, etc.) be taken to address, remedy or ameliorate the needs. Without such intervention the child may be at risk of residential placement. Children served at Level 3 will demonstrate a high level of social/emotional/ behavioral/medical/personal care needs or impairment for normal range of age and development. This level is also appropriate for children who are stepping down from residential placements or psychiatric hospitalizations or who have diagnoses of developmental delays/autism spectrum disorders, or who are considered to be medically fragile. In this level, children will receive the following as appropriate to their need and skill level: Independent Living (assessment, skills training, and service planning); 24/7 Crisis Intervention. Includes at least eight contacts per month, at least four of which will be face to face. LFSVA will facilitate monthly treatment team meetings, provide monthly written progress reports and quarterly service plan updates. Twenty four days of short term foster care per fiscal year is provided to the child and family. Additional therapeutic and supportive services are provided based on assessment of youth's needs and availability. Step down between levels is a child specific decision based on collaboration among treatment team members. No more than two treatment level youth are placed at this level without written justification in accordance with VDSS licensing guidelines.
<a href="#">Specialized/Therapeutic Foster Care Services</a>	<a href="#">TFC - Assessment Level</a>	\$141.75	Children shall be placed at the Assessment Treatment Level upon initial placement with Lutheran Family Services of Virginia and when a child is moved from another LCPA to LFSVA. The maximum stay at the Assessment Treatment Level shall not exceed sixty days to complete a needs assessment and service plan. During the assessment period, children will receive eight case management contacts per month, at least four of which will be face to face and 24/7 crisis intervention services. LFSVA will facilitate monthly treatment team meetings and monthly written progress reports. Short term foster care is available to the youth and family during the assessment level. An assessment report outlining strengths and needs and a recommendation of the appropriate level will be completed within 45 to 60 days. No more than two treatment level youth are placed at this level without written justification in accordance with VDSS licensing guidelines.
<a href="#">Specialized/Therapeutic Foster Care Services</a>	<a href="#">Enhanced Maintenance Payment</a>	See VEMAT	Foster Parent Enhanced Maintenance Payment rates will be determined according to VEMAT guidelines.
<a href="#">Specialized/Therapeutic Foster Care Services</a>	<a href="#">Independent Living Arrangements</a>	\$50/day	This is a placement service to help youth transition from a foster care placement to an independent living arrangement. Assistance will be provided to the youth and guardian to identify a suitable living environment. The living arrangements will be assessed, inspected and monitored. Youth will be assessed for eligibility and IL skills, strengths and areas of growth. A service plan including a workable budget will be developed. Assistance will be provided to meet educational and job readiness needs. Youth will be seen at least once a month and 24/7 crisis intervention will be offered.
<a href="#">Customized Services</a>	<a href="#">Intensive Placement and Treatment Coordination Services (non-placed youth)</a>	\$45/hour	Services are provided on an hourly basis for youth who are not currently placed in the agency's TFC program but the referring locality has requested that LFS either continue to or begin participating in the youth's transition plan in order to prepare for youth's placement in an LFS home. This service is billed when LFS support and coordination are requested for longer than one month from time of referral to time of placement and if more than 5 hours per month are provided. Services may include but are not limited to participation in regular treatment team meetings, additional training for foster parents related to child specific issues, FAPT meetings and visits/direct work with youth.
<a href="#">Customized Services</a>	<a href="#">Pre-placement overnight visits (non-placed youth)</a>	\$60.00	Services are provided for youth who have been matched with an LFSVA home and overnight visits are being requested by the LDSS to determine suitability/matching of youth and resource families prior to placement. A daily rate will be charged for overnight visits to provide support and supervision to youth in the home.
<a href="#">Adoption</a>	<a href="#">Home Study</a>	\$1,400	Includes three face to face interviews and the completion of the home study report meeting Virginia legal and regulatory requirements.
<a href="#">Adoption</a>	<a href="#">Training</a>	\$500	18 hours of comprehensive training includes 22 core-competencies required by VDSS licensing for individuals who want to adopt in the state of Virginia. Training is designed to prepare families to adequately parent youth from the foster care system.
<a href="#">Adoption</a>	<a href="#">Application Fee</a>	\$350	Charged for families who are searching for out of state children.
<a href="#">Adoption</a>	<a href="#">Post Placement Supervision</a>	\$300	Charged for post placement supervision for out of state cases where additional supervision is needed beyond the six months included in finalization fee (see finalization out of state fee below).
<a href="#">Adoption</a>	<a href="#">Placement (out of state adoption)</a>	\$3,000	Includes training, homestudy, prep for placement including ICPC paperwork and coordination and coordination for pre-placement visits and placement.
<a href="#">Adoption</a>	<a href="#">Finalization (out of state adoption)</a>	\$3,000	Includes monthly post placement supervision and supervisory reports for six months and report of investigation as well as supportive services as assessed as necessary to support the placement.
<a href="#">Adoption</a>	<a href="#">Groups</a>	\$30 per session per family	Post-Adoption Groups to include topics related to the core issues of adoption.

Service (Follow links for more detail)	Description	Rate	Brief Description
<a href="#">Customized Services</a>	<a href="#">Therapeutic Support Services</a>	\$45/hour	Includes assessment and service planning with a focus on life skill challenges including independent living skills coaching and relationship building. Assistance with transition plans to help youth achieve independence. Services are provided by a therapeutic mentor in order to address behaviors that will assist the placement stability, help youth transition into adulthood and/or may reduce the risk of removal from their present placement.
<a href="#">Customized Services</a>	<a href="#">Guided Visitation- Stand Alone</a>	\$60/hour	Provides monitoring of visits between children and their parents or legal guardians and/or assessment of parenting skills.
<a href="#">Customized Services</a>	<a href="#">Guided Visitation-TFC placements</a>	\$30/hour	Provides monitoring of visits between children placed and their parents or legal guardians.
<a href="#">Customized Services</a>	<a href="#">Therapeutic Day Treatment</a>	\$36.53/unit	Include the following components provided to youth in an educational and/or community-based setting: Comprehensive Assessment, Individualized Service/Treatment Planning, Individual and Group Counseling, Family Therapeutic Services, including Parenting Education, Case Coordination, Social and Interpersonal Skills Training, Medication Education and Coordination, Situational Crisis Intervention, Behavior Management Strategies, and Discharge Planning. Services are provided to children between the ages of four and nineteen years of age (and their families) who are experiencing social and emotional problems that result in significant impairments in functioning in the school, home and community environments. Maximum three units per day.

Minnick Schools							
Harrisonburg, Roanoke, Wise, Bristol, and Wytheville							
Rates Effective July 1, 2019 to June 30, 2020							
Educational Services - Maximum Rates							
Type of Service	Site/Rate						Service Description
	Bristol	Harrisonburg	Roanoke	Wise	Wise Adaptive	Wytheville	
Tuition - Day School Services	\$215.00/day	\$210.00/day	\$210.00/day	\$215.00/day		\$210.00/day	Licensed and trained teachers and assistant teachers provide instruction based on Virginia's K-12 curriculum and the student's Individualized Education Program (IEP). Students work toward short term and long term goals that ultimately allow for placement back to the home school environment. A Functional Behavior Analysis is conducted on each student. The resulting data is used to create a Behavior Intervention Plan with the intent to reduce or replace negative behaviors with appropriate behaviors. Daily reports are sent to parents and the student is monitored twice during a grading period or as the IEP dictates. Parents are contacted weekly by phone, home visits, email, or at the school to maintain parent involvement.
Tuition - Day School Services Half-day	\$107.50/day	\$105.00/day	\$105.00/day	\$107.50/day		\$105.00/day	Minnick School offers prorated tuition rates to accommodate students who require instruction for a portion of the day. (Rate shown based on 1/2 day of attendance. All other partial days will be billed according to the portion of the day attended.)
Tuition - Day School Services Autism/Multi-Categorical		\$299.00/day	\$347.00/day	N/A	\$300.00/day	\$294.00/day	All educational staff members are trained in using Applied Behavior Analysis. Academic and behavioral skills are broken into small measurable units and are positively reinforced, helping students to continue the positive behavior in all environments. Each student has a prepared program book addressing various protocols used in instructing the student in zones of Academic, Leisure, Independent Activities, and Vocational Activities. Data is maintained on each student while in each zone. This data is used to adjust instruction and protocols. A Board Certified Behavior Analyst oversees all Autism and Multi-Categorical Services and collects data on educational staff so they maintain a desirable level of performance in working with students. The goal of the services is to return the student to the public school or to an agreed upon, supportive environment.
Tuition - Day School Services Autism/ Multi-Categorical Half-day		\$149.50/day	\$173.50/day	N/A	\$150.00/day	\$147.00/day	Minnick School offers prorated tuition rates to accommodate students who require instruction for a portion of the day. (Rate shown based on 1/2 day of attendance. All other partial days will be billed according to the portion of the day attended.)
Tuition - Vocational Program		N/A	\$284/day	N/A		N/A	Starkey Station Program: Vocational program serving students ages 15-22 providing instruction on academic, behavioral, leisure, independent activities, and vocational skills. Vocational skills include skills that are used in a community placement for supported employment. The program serves high functioning students on the spectrum as well as MD/ID students. Educational staff members are trained in using Applied Behavior Analysis. Data is collected and maintained on each student throughout the day. The goal of the service is to return student to the public school or to an IEP agreed upon, supportive environment to maintain above IEP goals and skills. This is a 205 day program for students.
Educational Aide		\$32.00/hour	\$32.00/hour	\$32.00/hour	\$32.00/hour	\$32.00/hour	Behavior support aides are required to implement a Behavior Intervention Plan. The Educational Aide takes data on behaviors indicated in the Behavior Intervention Plan. The Educational Aided support is typically required to maintain the student's placement with the goal of phasing the Educational Aide out of the student's educational program. Behavior Aides are trained in strategies based on the science of Applied Behavior Analysis and in de-escalation and physical management techniques.



**Premier Therapeutic Foster Care, Inc.  
Fee Schedule  
2019-2020**

**Determination of Level of Care**

1. Premier TFC offers non-treatment, treatment, and short-term foster care to children. Additional services include supervised visitation, reunification services, dependent infant care, and transportation services.
2. Premier provides the Family Assessment and Planning Team (FAPT) with the necessary documentation to substantiate the requested level of care.
3. Children admitted who have not been in treatment foster care previously shall be admitted at the Assessment Level which is designed to determine the strengths and needs of the child. The maximum length of time on this level is 60 days.
4. At the completion of the Assessment period, Premier shall submit a FAPT report outlining its findings and treatment recommendations, including the level of care.
5. Children accepted from a former foster home shall remain on their current level until the next scheduled FAPT meeting.

**Assessment Level:** Children recently placed in treatment foster care for whom a determination must be made on their strengths and service needs. This level shall not exceed 60 days. **Daily fee: \$130/day**

**Non-Treatment Level:** Children on this level is generally in good health, developmentally on target, and demonstrates age-appropriate behaviors for their age. Used for a sibling of a child who meets the criteria for treatment foster care. Case management once monthly and crisis intervention is available. **Daily fee: \$110/day**



**Level 1 Mild:** children on this level requires a low level of monitoring to lessen the probability of increased service needs or a return to previous level of social/emotional/behavioral/personal care needs. Child requires monitoring with face-to face case management visits twice monthly and 24 hours crisis Face-to-face case management. **Daily fee: \$130/day**

**Level 2: Moderate:** Moderate social/emotional/behavioral/personal care needs that requires increased case management services to meet the child's needs. Child may present with school performance issues, oppositional behaviors, school issues, occasional physical aggression and moderate level of medical needs. **Daily fee: \$145/day**

**Level 3: Intensive:** Child's social/emotional/behavioral/personal care needs are severe on this level and requires intensive intervention to prevent home disruption and residential placement. Areas of needs on this level may include but not limited to severe depression, anxiety, impulsivity, hyperactivity, anger control, adjustment to trauma, oppositional, eating disorder, physical health problems, developmental delay, or intellectually disabled. **Daily fee: \$150/day**

**Specialized Level:** Child's social/emotional/behavioral/personal needs are so severe they require five (5) or more visits monthly to stabilize youth and prevent transition to a higher level of care. Areas of need on this level includes but not limited to intensive case management, frequent school interaction, assistance with medical and psychiatric needs, etc. **Daily fee: \$160/day**

**Short-Term Foster Care:** This Level is designed for child who requires crisis or alternate planned-support relief for up to 29 consecutive calendar days to families in need of substitute care for youth placed in their home. **Daily fee: \$130/day**

**Infant/Dependent Care:** Services are for infant child of youth in foster care. Services include monitoring of infant during home visits with mother to ensure child is cared for properly including infant health and welfare, teen parent education, child specific resource referral, and 24-hour crisis support. An alternative level of care may be requested from FAPT if the infant requires specialized services.  
**Daily fee: \$27/hr.**

**Supervised Visitation:** Supervision of visitation between client and visitors approved by the legal guardian. This includes written documentation of observations and feedback to legal guardian. **Hourly fee: \$65/hr.**





**Reunification Services:** Assist parent/legal guardian and child during the transition home for up to six (6) months after discharge to include all face-to-face solution-focused intervention.

**Hourly fee: \$70/hr.**

**Transportation:** Children requiring transportation more than thirty (30) miles one way for services.  
\$0.55 per mile.

# RESTORATIVE YOUTH SERVICES

## Level B Group Home

Effective 7/1/2019

### Rates:

- The daily Therapeutic Group Home rate is: \$296.22
  - TGH Room and Board – \$150.00
  - TGH Therapeutic Services - \$146.22 (Billed to Medicaid when eligible)Therapeutic Services includes but is not limited to: 24/hour structure, support and immediate therapeutic intervention, Individual therapy, Family therapy, Group therapy, Psychoeducational activities, Independent Living Skills, Individualized Treatment planning by Licensed Professionals, and Case Management Services.
- Individualized Support Services (1:1 direct supervision and immediate therapeutic intervention)- \$22.00 per hour (when required, with prior authorization from placing agency)
- Diagnostic Placements – Testing procedures are billed separately to Medicaid
- Transportation – \$15/hour in excess of 20 miles for therapeutic home passes (with family, foster families, and adoptive placements). RYS will continue to provide transportation to routine medical/dental appointments and mandated court appearances

- To discuss a referral or to obtain an admissions packet:

Dr. K. FitzSimmons: (703) 309-9852      FAX: 1 (540) 301-0647

Jennifer Dwyer, LPC: (703) 586-8908      Email: Jennifer.DwyerRYS@gmail.com

Office Address:      Restorative Youth Services  
P.O. Box 547  
Stafford VA 22555

### General Information:

- Telephone:      (703)309-9852
- FAX:              1(540) 301-0647
- Email:            drkfitz52@gmail.com



1520 Commerce Street #306  
Winchester, VA 22601  
540-247-2728  
FY 2020

**Adult/Adolescent Substance Abuse Evaluation** Adult/Adolescent Substance Abuse Evaluations offer insight into the youth or family member's use of substances. The **Substance Abuse Subtle Screening Inventory (SASSI)** is used to assist in determining if the youth or family member has a substance abuse disorder.

**\$190.00 per evaluation**

**Recovery Coaching** Recovery coaching is becoming an integral part of an individual's recovery. This is because recovery coaches increase an individual's chances at staying clean by teaching individuals how to live the life of recovery and use it to their advantage to better themselves.

Benefits of a recovery coach:

- Encouragement and Support as you learn from challenges associated with sobriety and/or life in general.
- Set goals and monitor progress associated with but not limited to employment, sobriety, housing, sober living leisure activities, etc.
- Facilitate drug testing (as contracted)
- Facilitate 12 step meeting schedule and monitor attendance
- Facilitate Community Service
- Facilitate job search (as needed) and assist with the completion of applications, resume writing and participate in mock interviews.
- Facilitate reengagement into the community.
- Assist in finding solutions to challenges you may encounter.

**\$60.00 per hour**

**Parent Mentoring Services** Parent Mentoring Services offer parents the opportunity to further develop their skill set in order to better assist their children who may or may not be challenged by a mental health diagnosis.

**\$60.00 per hour**

**Independent Living Skills** Independent Living Skills offer a diverse range of activities designed toward increasing an individual's independence by developing their:

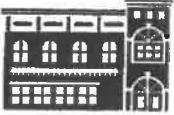
- Communication
- Decision Making
- Money Management
- Home Management
- Organization
- Community Living Skills
- Interpersonal Skills
- Ability to Access Community Resources

Additionally, while building on the strengths of the individual we will focus on: job search strategies, completing applications, problem solving skills, mock interviews, appropriate attire, attendance, productivity, communication, and organization. Once employment is secured, we will monitor the individual's progress in the work setting and meet regularly with them and their employer.

**\$58.00 per hour**

**Therapeutic Mentoring Services** Therapeutic Mentoring Services offer a role model who works with children to provide positive interaction and support to the family. Services may include: •Self-esteem building •Anger management •Positive role modeling •Social skills building •Recreational services •Preparation for employment

**\$58.00 per hour**



**Sinclair  
Health  
Clinic**

**Drug Screen Request Form**  
**Frederick County Department of Social Services**  
 107 N. Kent Street  
 Winchester, VA 22601

Contact: Phone: 540.536.1683 Fax: 540.662.3153  
 (T, W, F 9am-4:30pm)(M, Th 9am-7:30pm)

Email Requests to: [Testing@sinclairhealthclinic.org](mailto:Testing@sinclairhealthclinic.org)

Client Name: \_\_\_\_\_ Client DOB: \_\_\_\_\_

Worker Name: \_\_\_\_\_ Phone: \_\_\_\_\_

\*All prices are subject to change\*

I would like this test to be OBSERVED **\$20.00**

**RAPID Urine Drug Screen (Select test below)**

- 10-Panel -Methamphetamine, Opiates/Morphine, PCP, Amphetamines, Cocaine, Marijuana Benzodiazapines, Methadone, Barbiturates, Propoxyphene** **\$27.00**  
\*\*Lab report includes Opiates/Morphine, Amphetamines, Cocaine, Marijuana, Benzodiazapines, Methadone, Barbiturates, Propoxyphene, Phencyclidine\*\*
- 12-Panel -Oxycodone, Propoxyphene, Methamphetamine, Morphine/Opiates, PCP, Benzodiazapines, Methadone, Barbiturates, Amphetamines, Cocaine, Marijuana** **\$61.00**  
\*\*Lab report includes Opiates/Morphine, Amphetamines, Cocaine, Marijuana, Benzodiazapines, Methadone, Barbiturates, Propoxyphene, Phencyclidine, Oxycodone\*\*
- Suboxone (Buprenorphine)(Must be purchased if lab report is needed)** **\$50.00**  
\*\*Must be purchased with a 12 panel. Will only be charged if specimen test's non-negative for Buprenorphine with a rapid screen and is sent to the lab for verification.

**Lab-Based Urine Drug Screen (Select Test Below)**

- 9-Panel - Amphetamines, Barbiturates, Benzodiazepines, Cocaine, Marijuana, Methadone, Methaqualone, Opiates, Oxycodones, Phencyclidine, Tramadol, Gabapentin and Pregabalin** **\$35.00**
- 10-Panel -Amphetamines, Barbiturates, Benzodiazepines, Cocaine, Marijuana, Methadone, Methaqualone, Opiates, Phencyclidine, and Propoxyphene** **\$35.00**
- Expanded 10-Panel - Amphetamines, Barbiturates, Benzodiazepines, Cocaine, Marijuana, Methadone, MDMA (Molly), Opiates, Oxycodones, Phencyclidine, and Propoxyphene** **\$47.00**
- Suboxone (Buprenorphine)** **\$87.00**
- K2 (Synthetic Marijuana -Spice)** **\$65.00**
- Urine Alcohol** **\$20.00**
- Ketamine** **\$52.00**
- Kratom** **\$225.00**
- Fentanyl** **\$70.00**

**Other Screens**

- Breath Alcohol** **\$12.00**
- Hair Follicle** **\$80.00**
- Expanded Hair (Opiates)** **\$85.00**

**Medical Review Officer** **\$20.00**

**Total: \$0.00**

\_\_\_\_\_  
 Authorized Signature/Lead Worker

\_\_\_\_\_  
 Date

My child \_\_\_\_\_ (name) is being enrolled at Sneakers Educational Childcare, Inc. on \_\_\_\_\_ (date) in the \_\_\_\_\_ classroom.

\_\_\_ Registration Fee \$85

Full time programs (Monday- Friday)

\_\_\_ Turtle’s Classroom: 6 weeks -12 months - \$230 per week

\_\_\_ Cub’s Classroom (Multi – Age) - \$210 per week

\_\_\_ Bug’s Classroom: 3 years to 4 years - \$195 per week

\_\_\_ Panda’s Classroom: 4 years to 5 years- \$195 per week

Notes/Additional Information:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

I agree to pay the weekly tuition of \_\_\_\_\_. **Tuition is due each Monday** while enrolled at Sneakers Educational Childcare, Inc. If payment is not received by close of business on Monday, you will be charged a late fee of \$50.00. If your check is returned for NSF, you will be charged a return fee of \$35.00, as well as a late tuition fee of \$50.00. This will be due by means of cash or money order by the 2<sup>nd</sup> business day after you receive notice. Failure to do so could result in termination of care until the matter is resolved and advance payment is made.

I may not terminate my financial obligation during my child’s enrollment without a written notice of two (2) weeks in advance of departure. In the event of departure without providing a two (2) week notice you will still be responsible for 2 weeks of tuition. Any fees still owed to Sneakers Educational Childcare, Inc. that have not been paid upon leaving, will be turned over to collections. All fees associated with collecting the owed money will also be added to the said amount.

I agree and understand that there is no reduction in fees for absences due to illness, vacation, snow days, or any weather related closings or emergencies (except for what is written above).

To ensure your child’s enrollment, the signed form must be accompanied with the registration fee and first week’s tuition, if reserving the child’s space for future enrollment. **This fee is non-refundable.**

\_\_\_\_\_  
Parent/Guardian Signature

\_\_\_\_\_  
Social Security #

\_\_\_\_\_  
Date

\_\_\_\_\_  
Director Signature

\_\_\_\_\_  
Date  
Received FCDSS  
MAY 31 2019  
MAIL



**The Bair Foundation of Virginia  
FY 19/20**

**1. Private Foster Care Support, Supervision, and Administration:**

<b>2. Basic</b>	<b>Assessment Treatment Level</b> 36038	<b>Non-Treatment Foster Care</b> 35502	<b>Level 1 Treatment Foster Care-Moderate</b> 27348	<b>Level 2 Treatment Foster Care Significant</b> 24312	<b>Level 3 Treatment Foster Care Significant with severe risk factors</b> 22053
	<u>Daily Rate</u> \$136.14	<u>Daily Rate</u> \$80.22	<u>Daily Rate</u> \$104.53	<u>Daily Rate</u> \$128.84	<u>Daily Rate</u> \$145.86
	<u>Monthly Visits</u> 4	<u>Monthly Visits</u> 1	<u>Monthly Visits</u> 2	<u>Monthly Visits</u> 2	<u>Monthly Visits</u> 4

**Maintenance Rate Room and Board:**

<b>AGES</b>	<b>Per Month</b>
0-4	\$486
5-12	\$568
13 & Over	\$721

**3. Enhanced VEMAT Maintenance Rates:**

\*Determined by VEMAT

**4. Community-Based Services:**

\*See attachment

**TREATMENT FOSTER CARE CASE MANAGEMENT**

\* \$326.50 Per Month/ \$10.88 per day per DMAS assigned rate



The Bair Foundation of Virginia

**PATH to Permanency Program**  
Scope of Services

The Bair Foundation provides a diversified spectrum of services through the PATH to Permanency Program utilizing the evidence-based Nurturing Parents Program (NPP). Bair is a full service provider for children youth and families; therefore, continuity of care is built into the service array. As a Trauma Informed Service Provider, Bair recognizes that when children and families have fewer staff working with them in a concentrated manner, they are able to achieve expedited success. Not only does it reduce duplication of services and the need for multiple treatment plans, it also provides them with seamless access without needing to communicate with multiple service providers. Reduction in duplication along with a focus on time-limited services may come at an initial upfront cost, but ultimately creates a cost savings on the child delivery system. Creating healthy children and families for a permanent tomorrow is the desired outcome of the PATH to Permanency Program.

Every branch of a tree grows in different directions taking alternate *paths*, but the tree maintains the same roots. The PATH to Permanency Program assists children and families as their *path* develops into permanency for children. Helping families understand the ultimate goal is to prevent a disruption of a child's growth, but when that is not able to occur children need to maintain their roots while growing on another *path*. That *path* may be growing with a kinship family, growing with an adoptive family or possibly even growing out to be on their own through independent living and employment. For these children, Bair's older youth initiative strives to *Foster Futures* of young people who are in need of forever connections with trusting adults and the skills necessary to achieve success. Regardless of the *path*, Bair is here to help the child and family as they work through these stages of growth in permanency. Therefore, the Bair Foundation developed the PATH to Permanency Program to help children and families as they journey to permanency.

**The PATH to Permanency Program is built on the following core principles:**

- All families have strengths.
- All families need and deserve support; the degree and type of support varies throughout life.
- Successful families are not dependent on long-term public support, but maintain healthy interdependence on extended family, friends, spiritual and cultural organizations, schools, and other natural environments.
- Families and Service Workers are equally important partners in the process, contributing valuable knowledge to meet mutual service planning goals.
- The Services Worker's role includes empowering the family to set achievable goals, providing access to services needed to achieve goals, and offering guidance and encouragement throughout the process.



**The PATH to Permanency Program provides the following service areas:**

- **Prevention Family Services\*\*** (36820) - *Services for biological families when no out-of-home episode is occurring.*
- **Life Skills Training/Job Coaching\*\*** (29186) - *Services to teach teens ages 17-21 skills to transition to adulthood and skills to attain and maintain employment.*
- **Reunification Services\*\*\*** (34735) - *Case management and support services for families as they work towards reunification with their children who are placed in out-of-home settings.*
- **Adoptive Home Study\*\*\*\*\*** (36821) - *Utilizes the S.A.F.E. home assessment process to ensure families are safe and enhance overall wellbeing as appropriate forever resources for children through adoption or guardianship.*
- **Adoptive Home Visits\*\*\*** (36822) - *Provides pre- and post-adoptive visits in the home of resource families to ensure that all safety and wellbeing measures are met prior to final determinations of adoption.*
- **Guided Visitation\*\*\*** (37203) - *Services provided during an out-of-home episode of children as they visit with their biological families. This service provides safety and supervision of the visit while the worker prompts and guides the family in best practices of parenting skills.*
- **Parent Support/Prevention Services\*\*\*** (28264) - *Service assists parents with the skills needed for family stabilization, appropriate discipline, transportation, budgeting, and life skills.*
- **Transportation\*\*\*\*\*** (36037) - *.55 per mile in accordance with federal reimbursement + \$10/hr.*
- **Pre-Placement Foster Family Visits\*** (34736) - *Resource family visits child at the child's location.*
- **Pre-Placement Employee Facilitated\*\*** (37205) - *Bair employee coaches and facilitates visitation between the child and the identified perspective resource parent.*
- **Overnight Pre-Placement Visitation\*\*\*\*** (37009) - *Resource family hosts the child in their home for overnight pre-placement/matching visitation.*
- **Mentoring Services/Basic\*\*\*\*\*** (37261) - *Mentoring to assist youth transitioning out of RTC or needing additional wrap around services to maintain or preserve their placement. This service is provided for children and families in need of guidance and support who do not have mental complexities. This service provides client directed coaching, skill building, training or recreation in order to reduce and eliminate negative behaviors and increase positive pro-social coping skills.*
- **Mentoring Services/Intensified\*\*** (37262) - *Mentoring to assist youth transitioning out of RTC or needing additional wrap around services to maintain or preserve their placement. The intensified mentoring services are for children and families with mental health complexities. This service provides client directed coaching, skill building, training or recreation in order to reduce and eliminate negative behaviors and increase positive pro-social coping skills.*

Class Menu Item	Rate
*	\$16.87/hr
**	\$96.45/hr
***	\$102.20/hr
****	\$137.20/day
*****	\$2500.00/home study
*****	\$10/hr+.535/mile
*****	\$48.00/hour



**THE DISCOVERY SCHOOL OF VIRGINIA, INC.**  
**TUITION RATES: FISCAL YEAR 2019-2020**  
 (July 1, 2019 through June 30, 2020)

<b>Basic Services</b>		
<b>Per diem rates:</b>		
Educational Services	<i>As billed daily, seven days per week.</i>	\$85.00
Combined Residential Services Includes mentoring, transportation, case management, family reintegration support, transition services, nursing, medication management, community service program work	<i>As billed daily, seven days per week.</i>	\$35.00
Daily Supervision		\$45.00
Room and Board	<i>As billed daily, seven days per week.</i>	\$37.00
<b>TOTAL PER DIEM</b>		<b>\$202.00</b>

<b>Monthly Billing Totals</b>		
Tuition is billed monthly and calculated by multiplying number of days enrolled by the per diem rate.	28-Day Month	\$5,656.00
	30-Day Month	\$6,060.00
	31-Day Month	\$6,262.00

<b>TUITION COST: 12 MONTHS</b>	<b><i>Basic Services</i></b>	<b>\$73,730.00</b>
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**Additional expenses billed, if incurred, including but not limited to:**

- Clothing and personal items
- Medical visits and medications
- Gear and equipment not supplied by parents
- Psychiatric or psychological visits not provided within the daily charge
- Vision care, including glasses or contact lenses and supplies
- Damage done to program or another person's personal property
- On-campus individual or family counseling: by referral only, \$60.00 per 45-minute session

FEIN-54-1907814

**THE DISCOVERY SCHOOL OF VIRGINIA FOR GIRLS, INC.**  
**TUITION RATES: FISCAL YEAR 2019-2020**  
 (July 1, 2019 through June 30, 2020)

<b>Basic Services</b>		
<b>Per diem rates:</b>		
Educational Services	<i>As billed daily, seven days per week.</i>	\$85.00
Combined Residential Services Includes mentoring, transportation, case management, family reintegration support, transition services, nursing, medication management, community service program work	<i>As billed daily, seven days per week.</i>	\$35.00
Daily Supervision		\$45.00
Room and Board	<i>As billed daily, seven days per week.</i>	\$37.00
	<b>TOTAL PER DIEM</b>	<b>\$202.00</b>

<b>Monthly Billing Totals</b>		
Tuition is billed monthly and calculated by multiplying number of days enrolled by the per diem rate.	28-Day Month	\$5,656.00
	30-Day Month	\$6,060.00
	31-Day Month	\$6,262.00

<b>TUITION COST: 12 MONTHS</b>	<i>Basic Services</i>	\$73,730.00
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**Additional expenses billed, if incurred, including but not limited to:**

- Clothing and personal items
- Medical visits and medications
- Gear and equipment not supplied by parents
- Psychiatric or psychological visits not provided within the daily charge
- Vision care, including glasses or contact lenses and supplies
- Damage done to program or another person's personal property
- On-campus individual or family counseling: by referral only, \$60.00 per 45-minute session

FEIN-20-8428864

# TIMBER RIDGE SCHOOL

**PROJECTED EFFECTIVE THROUGH July 1, 2019 – June 30, 2020**

**Program:** Leary Educational Foundation, Inc. d/b/a Timber Ridge School  
**Address:** P.O. Box 3160, Winchester, Virginia 22604 Phone: (540) 888-3456 Fax: (540) 888-3583  
**Admissions - Virginia:** Tim Elliott, M.Ed. [Elliott@trschoool.org](mailto:Elliott@trschoool.org)  
**Admissions – West Virginia:** Adam Collis [collis@trschoool.org](mailto:collis@trschoool.org)  
**Admissions – Director:** Derek Unger [unger@trschoool.org](mailto:unger@trschoool.org)  
**Business office:** Ann Blongeaux [blongeaux@trschoool.org](mailto:blongeaux@trschoool.org)

Program	Unit	Enhanced Services *	Substance Abuse- 3.5 *	Goal Based
Residential Room and Board	Day	\$101.42	\$101.42	\$101.42
Residential Daily Supervision	Day	\$136.68	\$136.68	\$104.60
Residential Case Management	Day	\$37.40	\$37.40	\$13.71
Residential Supplemental Therapies	Day	\$155.40	\$155.40	\$105.67
<b>TOTAL per day, not including school</b>		<b>\$430.90</b>	<b>\$430.90</b>	<b>\$325.40</b>
Residential Education (Does not include tutor/ESL/Speech/OT)	Sch Day	\$218.64	\$218.64	\$218.64
<b>Total per School Day</b>		<b>\$649.54</b>	<b>\$649.54</b>	<b>\$544.04</b>

\*Virginia Medicaid funded program requiring service authorization from insurance (subject to increase if Medicaid maximum changes) – RRC should indicate \$393.50 or \$155.40 if IVE

## Additional Services

<u>SERVICE</u>	<u>RATE</u>
Translating Services	\$ 65/hour
Post-Secondary (Work Study/Career Exploration/Job Skills)	\$ 125.75/day
Educational Monitoring (Post-Secondary)	\$ 500/month
Educational Monitoring (Secondary)	\$ 700/month
K2 or other Additional Drug Testing	\$ 30/test
1-to-1 Supervision/Tutoring/ESL	\$ 26/hour
Speech and Hearing/OT	\$ 100/hour
Individual/Family Counseling – Outpatient Services	\$103/hour
Group Counseling – Outpatient Services	\$ 60/hour



## Virginia Keys School

Tuition Rates for July 1<sup>st</sup> 2019 through June 30<sup>th</sup> 2020

Service Name	Service Delivery (Unit)	Rate
Residential Education Or HS graduate -Trade skills/ vocational/ independent living skills	Daily: Monday-Friday	\$126
Residential Daily Supervision	Daily	\$60
Residential Room and Board	Daily	\$200
<b>Total Residential Rate</b>	<b>Daily: Monday-Friday</b> <b>Daily: Saturday-Sunday</b>	<b>\$386</b> <b>\$260</b>

Additional Services	Service Delivery (Unit)	Rate
Independent Living Services (Fostering Futures)	Daily	\$180
1:1 Life Coach	Hourly; Provides 1:1 supervision for the purpose of emergency, crisis intervention	\$47

Received FCDSS  
JUN 13 2019  
MAIL



Joe Gibbs  
Founder and Chairman

Susan LaPierre, President  
Board of Trustees

Dr. Gary L. Jones  
Chief Executive Officer

FISCAL YEAR 2020  
(JUL 1, 2019 – JUN 30, 2020)

**PREGNANT TEEN / MOMMY & ME PROGRAM**

Provider Name: Youth For Tomorrow New Life Center  
Facility Name: Youth For Tomorrow  
Facility Address: 11835 Hazel Circle Drive  
Bristow, VA 20136

Tax ID #: 52-1342268  
Profit/Non-Profit: N

Website: [www.youthfortomorrow.org](http://www.youthfortomorrow.org)

Contract Contact: Lori Perez, Controller, (703-636-5100) ([lperez@yftva.com](mailto:lperez@yftva.com))

Billing Contact: Melody Ridgeway (703-659-9879) ([mridgeway@yftva.com](mailto:mridgeway@yftva.com))

Admissions Contact: Tonia Copeland (703-659-9836) (FAX: 703-365-2239) ([tcopeland@yftva.com](mailto:tcopeland@yftva.com))

Facility Phone: Metro 703-634-3360/ Local 703-368-7998

Type of Facility; Children's residential Facility and Private Secondary School (special ed)

**RATES for non-Medicaid Clients:**

Daily Supervision (Teen)	\$190.00
Room and Board (Teen)	\$175.00
Education	\$174.00 (per school day)
Room and Board (child 1-4yrs)	\$ 24.00
Daily Supervision (child 1-4yrs)	\$ 28.00
Resident (infant 0-1yr)	\$ 21.00

**NOTE: Special Education is billed at a rate of \$120.00 per day.**

Counseling services to non-Medicaid eligible children will not be billed to placing agencies.

Clothing and personal allowance are at the placing agency/parent discretion.



Joe Gibbs  
Founder and Chairman

Susan LaPierre, President  
Board of Trustees

Dr. Gary L. Jones  
Chief Executive Officer

FISCAL YEAR 2020  
(JUL 1, 2019 – JUN 30, 2020)

STANDARD PROGRAM RATE SHEET

Provider Name: Youth For Tomorrow New Life Center  
Facility Name: Youth For Tomorrow  
Facility Address: 11835 Hazel Circle Drive  
Bristow, VA 20136

Tax ID #: 52-1342268  
Profit/Non-Profit: N

Website: [www.youthfortomorrow.org](http://www.youthfortomorrow.org)

Contract Contact: Lori Perez, Controller (703-636-5100) (lperez@yftva.com)

Billing Contact: Melody Ridgeway (703-659-9879) (mridgeway@yftva.com)

Admissions Contact: Tonia Copeland (703-659-9836) (FAX: 877-432-4334) (tcopeland@yftva.com)

Facility Phone: Metro 703-634-3360/ Local 703-368-7998

Type of Facility; Children’s residential Facility and Private Secondary School (special ed)

RATES for Non-Medicaid Clients:

Daily Supervision	\$120.00
Room and Board	\$ 92.00
Education (Regular)	<u>\$174.00</u> (per school day)
Total	\$ 386.00

NOTE: Special Education is billed at a Rate of \$200.00 per day

Counseling services to non-Medicaid eligible children will not be billed to placing agencies.

Clothing and personal allowance are at the placing agency/parent discretion

## FY 2020 Rate Sheet

**Provider Name:** Youth For Tomorrow      **Tax ID#:** 52-1342268  
**Facility Name:** Youth For Tomorrow      **Profit/Non-Profit:** Non-Profit  
**Facility Address:** 6800 Backlick Road, Suite 300  
 Springfield, VA 22150  
**Contract Contact:** Lori J. Perez, Controller  
**Admissions Contact:** Jessica Willis, BA  
**Facility Contact Phone#:** (703) 425-9200      **Facility FAX#:** (866) 295-9344  
**Provider Email:** Lperez@yftva.com  
  
**Effective Date:** July 1, 2019      **End Date:** June 30, 2020

### Treatment Foster Care (TFC)

TFC is an alternative to residential placement or a step down from residential placement that consists of specialized services delivered primarily by YFT's trained and professionally supported Treatment Foster Parents in their homes. Treatment Foster Care Case Management and Private Foster Care Support, Supervision, and Administration are provided by Qualified Mental Health Professionals who are Masters and Bachelors prepared human service professionals under the supervision of licensed professionals.

**Room and Board: The following rates apply to all levels of TFC and reflect the State rates for monthly maintenance.**

Name/Type of Service	Unit	Max. Units	FY 2019 Rate*	FY2020 Proposed Rate
Maintenance-Basic Ages 0 – 4	Month	12	\$486.00	_____
Maintenance-Basic Ages 5 - 12	Month	12	\$568.00	_____
Maintenance-Basic Ages 13+	Month	12	\$721.00	_____

**The Following rates apply to all levels of TFC and reflect the CSA requirements for Enhanced Maintenance:**

Name/Type of Service	Unit	Max. Units	FY2019 Rate	FY2020 Proposed Rate
Maintenance-Enhanced VEMAT 4	Month	12	\$ 224.00	_____
Maintenance-Enhanced VEMAT 8	Month	12	\$ 448.00	_____
Maintenance-Enhanced VEMAT 12	Month	12	\$ 672.00	_____
Maintenance-Enhanced VEMAT 16	Month	12	\$ 896.00	_____
Maintenance-Enhanced VEMAT 20	Month	12	\$1,120.00	_____
Maintenance-Enhanced VEMAT 24	Month	12	\$1,344.00	_____
Maintenance-Enhanced VEMAT 28	Month	12	\$1,568.00	_____
Maintenance-Enhanced VEMAT 32	Month	12	\$1,792.00	_____
Maintenance-Enhanced VEMAT 36	Month	12	\$2,016.00	_____

Name/Type of Service	Unit	Max. Units	FY2019 Rate	FY2020 Proposed Rate
Treatment Foster Care Case Management*	Month	12	\$326.50	<u>\$326.50</u>

\*This rate applies to all levels of TFC and will be determined by Medicaid. If not eligible for Medicaid Treatment Foster Care Case Management the county will be billed.

## Assessment Level

This is a new service that is required by the Office of Comprehensive Services for “Standardizing Levels of Therapeutic Foster Care.” The Assessment Level is provided to all youth at entry to YFT’s TFC Program. The assessment treatment level will not exceed 60 days and is used to assess the youth’s strengths and needs and provide treatment foster care services.

Services Include: Treatment Foster Care Case Management and Assessment activities. During the assessment, the youth will be assigned an YFT Family Specialist, who will be responsible for gathering the needed information to assess the youth’s treatment and service needs. All youth are assessed by YFT’s consultant psychiatrist, unless the guardian requests that an outside psychiatrist be used. An Initial Planning Meeting is conducted either prior to placement or in the first week, to organize the treatment team and start the assessment process. Treatment Foster Care Case Management Services: Develop and monitor individualized treatment goals for each client, coordinate services with others involved in the treatment plan and provide referrals to appropriate resources for services and treatment.

During the intake process or in the first week of placement (in emergency placement situations) a comprehensive interview is conducted which assesses the youth in a variety of domains. Initial Plan of Care is developed with short term goals to be used until the Master Treatment Plan is developed. A Foster Home Contract and Safety Plan (as needed) are completed with each youth and their foster family. YFT completes a Bio/Psycho/Social Assessment during the first 30 days of service. This document is a comprehensive assessment of the youth and his/her family’s strengths and needs and includes recommended goals for the Master Treatment Plan. YFT will use this document to create a shorter Assessment Summary and Recommendation for Level of Care for the Family Assessment and Plan Team (FAPT) to use in determining the youth’s TFC level of care.

### Private Foster Care Support, Supervision, and Administration

- License, train, and support TFC Foster Parents
- Ensure individualized service/treatment coordination.
- Support and supervise foster parents in the delivery of specialized services to youth placed in their homes, and collect information on the youth’s strengths and needs.
- Weekly face-to-face meetings with each youth to work on and support the youth meeting treatment plan goals and collect necessary information to complete the assessment.
- Family Specialists assigned to complete assessments may not have a caseload of more than 8 TFC (level 1, 2, or 3) clients.
- 24 hour a day crisis intervention and support
- Up to 24 paid days of respite provided to the TFC parent to support maintenance of the youth in the home.

Name/Type of Service	Unit	Max. Units	FY2019 Rate	FY2020 Proposed Rate
Private Foster Care Support, Supervision, and Administration- Intensive	Day	365	\$145.00	\$146.00

## Treatment Foster Care - Level 3

These services are based on “Standardized Levels of Care for Therapeutic Foster Care” as defined by the Office of Comprehensive Services. Level 3 Services are provided to youth who demonstrate a significant level of social/emotional/behavioral/medical/personal care needs of impairment of normal of age and development; *such as but not limited to, depression, anxiety, impulsivity, hyperactivity, anger control, adjustment to trauma, oppositional, substance use, eating disorder, physical health condition, developmental delay, or intellectual.* The child’s needs are of such acuity or severity that they require intensive action (interventions, services, supports, etc.) be taken to address, remedy or ameliorate the needs. A child served at this level may be at risk of residential placement.

Services Include:



Treatment Foster Care Case Management: Develop and monitor individualized treatment goals for each client, coordinate services with others involved in the treatment plan and provide referrals to appropriate resources for services and treatment.

Private Foster Care Support, Supervision, and Administration

- License, train, and support TFC Foster Parents
- Ensure individualized service/treatment coordination and crisis stabilization.
- Support and supervise foster parents in the delivery of specialized services to youth placed in their homes.
- Six monthly face-to-face meetings with each youth to work on and support the youth meeting treatment plan goals.
- Family Specialists may carry a caseload of no more than 8 TFC (level 1, 2, or 3) clients.
- 24 hour a day crisis intervention and support
- Up to 24 paid days of respite provided to the TFC parent to support maintenance of the youth in the home.

Name/Type of Service	Unit	Max. Units	FY2019 Rate	FY2020 Proposed Rate
Private Foster Care Support, Supervision, and Administration	Day	365	\$150.00	\$151.00

**Treatment Foster Care - Level 2**

These services are based on “Standardized Levels of Care for Therapeutic Foster Care” as defined by the Office of Comprehensive Services. Level 2 services are provided to youth who demonstrate a moderate level of social/emotional/behavioral/medical/person care needs of impairment of normal of age and development; *such as but not limited to, depression, anxiety, impulsivity, hyperactivity, anger control, adjustment to trauma, oppositional, substance use, eating disorder, physical health condition, developmental delay, or intellectual.* The child’s needs require that action (interventions, services, supports, etc.) be taken to address, remedy or ameliorate the needs.

Services Include:

Treatment Foster Care Case Management: Develop and monitor individualized treatment goals for each client, coordinate services with others involved in the treatment plan and provide referrals to appropriate resources for services and treatment.

Private Foster Care Support, Supervision, and Administration

- License, train, and support TFC Foster Parents
- Ensure individualized service/treatment coordination.
- Support and supervise foster parents in the delivery of specialized services to youth placed in their homes.
- Four monthly face-to-face meetings with each youth to work on and support the youth meeting treatment plan goals.
- Family Specialists may carry a caseload of no more than 8 TFC (level 1, 2, or 3) clients.
- 24 hour a day crisis intervention and support
- Up to 24 paid days of respite provided to the TFC parent to support maintenance of the youth in the home.

Name/Type of Service	Unit	Max. Units	FY2019 Rate	FY2020 Proposed Rate
Private Foster Care Support, Supervision, and Administration	Day	365	\$143.00	\$144.00

## Treatment Foster Care - Level 1

These services are based on “Standardized Levels of Care for Therapeutic Foster Care” as defined by the Office of Comprehensive Services. Level 1 services are provided to youth who demonstrate a mild level of social/emotional/behavioral/medical/personal care needs or impairment for normal range of age and development; *such as but not limited to, depression, anxiety, impulsivity, hyperactivity, anger control, adjustment to trauma, oppositional, substance use, eating disorder, physical health condition, developmental delay, or intellectual.* The youth’s needs require monitoring or YFT may need to provide services to lessen the likelihood needs will return.

Services include:

Treatment Foster Care Case Management: Develop and monitor individualized treatment goals for each client, coordinate services with others involved in the treatment plan and provide referrals to appropriate resources for services and treatment.

Private Foster Care Support, Supervision, and Administration

- License, train, and support TFC Foster Parents
- Ensure individualized service/treatment coordination.
- Support and supervise foster parents in the delivery of specialized services to youth placed in their homes.
- Two monthly face-to-face meetings with each youth to work on and support the youth meeting treatment plan goals.
- Family Specialists may carry a caseload of no more than 8 TFC (level 1, 2, or 3) clients.
- 24 hour a day crisis intervention and support
- Up to 24 paid days of respite provided to the TFC parent to support maintenance of the youth in the home.

Name/Type of Service	Unit	Max. Units	FY2019 Rate	FY2020 Proposed Rate
Private Foster Care Support, Supervision, and Administration	Day	365	\$111.00	\$112.00

## Non-Treatment Foster Care

Provided to youth who may be developmentally on target, demonstrate age appropriate behaviors, able to participate in community activities without restriction, or be the sibling of a child who meets the criteria for ongoing TFC placement in the same foster home. Children shall be served at the Non-treatment Foster Care level, if the assessment indicates treatment foster care services are not needed. In most circumstances these are services are provided to youth who are siblings of Treatment Level youth, or youth who were originally placed with a need for TFC, but have progressed to no longer needing it.

Services include:

Treatment Foster Care Case Management: Develop and monitor individualized treatment goals for each client, coordinate services with others involved in the treatment plan and provide referrals to appropriate resources for services and treatment.

- License, train and support TFC Foster Parents (all YFT Foster Parents are trained at the TFC level)
- Ensure individualized service coordination
- Support and supervise foster parents in the delivery of services to youth placed in their home.
- One monthly face-to-face contact with foster youth to ensure needs are being met.
- Family Specialists may carry a caseload of no more than 8 TFC (level 1, 2, or 3) clients.
- 24 hour a day of professional crisis intervention and support
- Up to 24 paid days of respite provided to the TFC parent to support maintenance of the youth in the home.

Name/Type of Service	Unit	Max. Units	FY2019 Rate	FY2020 Proposed Rate
Private Foster Care Support, Supervision, and Administration	Day	365	<u>\$76.00</u>	<u>\$77.00</u>

**Non-Custodial Placements** would receive services as described above and also billed at the same rates as short-term foster care. In both cases, Maintenance state rates apply.

Name/Type of Service	Unit	Max. Units	FY2019 Rate	FY2020 Proposed Rate
Treatment Foster Care Case Management	Day	365	<u>\$ 10.73</u>	<u>\$ 10.73</u>
Maintenance-Enhanced * *VEMAT rate will be used if completed	Day	365	<u>\$ 38.17</u>	<u>\$ 38.17</u>

### Respite

Placements up to 30 days. May be used as an overnight respite for clients formally with YFT in order to assist in the transition home, to maintain community contacts when children/youth are placed in residential programs out of the area, or for children placed with biological family. May be parental/community placements designed to provide families with support in caring for emotionally or behaviorally disturbed youth. Assessment and Treatment Foster Care Case Management are provided by Qualified Mental Health Professionals who are Masters and Bachelors prepared human service professionals supervised by licensed professionals. Placements are made in homes with families who are certified and trained to provide Treatment Foster Care and Short-Term Foster Care.

Name/Type of Service	Unit	Max. Units	FY2019 Rate	FY2020 Proposed Rate
Respite	Day	30	<u>\$157.00</u>	<u>\$157.00</u>

### Pre-Placement Visits

Overnight pre-placement visitation between potential foster family and child to ensure an appropriate match.

Name/Type of Service	Unit	Max. Units	FY2019 Rate	FY2020 Proposed Rate
Pre-Placement	Day	326	<u>\$100.00</u>	<u>\$100.00</u>

### Mother/Child Services

Mother/Child services are for children who remain in the custody of a Treatment Foster Care client. This service includes case monitoring, assessment of child's needs for services regarding nutritional and medical, along with training and guidance to the parent (Treatment Foster Care client) and foster family. Within this service 24 hour on-call crisis intervention is provided for the Treatment Foster Care client and child. This additional service that can be contracted on a case by case basis. Services for the child will be monitored through the relationship with the client when placed together.

Youth For Tomorrow  
Rate Sheet – June 30, 2018

Name/Type of Service	Unit	Max. Units	FY2019 Rate	FY2020 Proposed Rate
Mother/Child Services	Day	326	<u>\$26.00</u>	<u>\$26.00</u>



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FISCAL YEAR 2020  
(JUL 1, 2019 – JUN 30, 2020)

STANDARD PROGRAM RATE SHEET

Provider Name: Youth For Tomorrow New Life Center  
Facility Name: Youth For Tomorrow  
Facility Address: 11835 Hazel Circle Drive  
Bristow, VA 20136

Tax ID #: 52-1342268  
Profit/Non-Profit: N

Website: [www.youthfortomorrow.org](http://www.youthfortomorrow.org)

Contract Contact: Lori Perez, Controller (703-636-5100) (lperez@yftva.com)

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Admissions Contact: Tonia Copeland (703-659-9836) (FAX: 703-365-2239) (tcopeland@yftva.com)

Facility Phone: Metro 703-634-3360/ Local 703-368-7998

Type of Facility; Children's residential Facility and Private Secondary School (special ed)

RATES for Medicaid Clients with Title IV Funds :

Residential Room and Board	\$ 88.00 (per day)
Residential Daily Supervision **	\$114.00 (per day)
Residential Supplemental Therapies	<u>\$191.50</u> (per day_
Total of Above*	\$393.50 (per day)

Residential Educational Services \$195.00 (per School day)

\*\* Residential Daily Supervision Services consists of Daily Supervision that is required to maintain mandatory staff ratio and all checks of students for all shifts in a 24 hour day.

\*These rates are subject to change and will be adjusted to Virginia Medicaid's Rate setting as per the contract once the rates are assigned by them.

Clothing and personal allowance are at the placing agency/parent discretion

Joe Gibbs  
Founder and Chairman



Taylor Chess, President  
Board of Trustees

Dr. Gary L. Jones  
Chief Executive Officer

May 3, 2019

Agency Contracting Agencies

To Whom It May Concern;

Youth For Tomorrow New Life Center, Inc. is proud to let you know that we have met all the requirements for the new Family First initiative to be classified as a Qualified Residential Treatment Facility. We are one of the few agencies in the state able to announce this distinction.

With this distinction come numerous added requirements for the benefit of our youth. Thus we have found that this year we will need to increase our rates 5%, except for Residential Private Day School which will only increase 2% per state regulations. Please find attached the associated rate sheets for the new 2020 Fiscal year.

Should you have any questions please feel free to reach out to me at the email or phone number below.

Sincerely,

Lori J. Perez, CPA  
Controller  
[lperez@yftva.com](mailto:lperez@yftva.com)  
703-636-5100 – Office

cc: file



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FISCAL YEAR 2020  
(JUL 1, 2019 – JUN 30, 2020)

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Admissions Contact: Tonia Copeland (703-659-9836) (FAX: 877-432-4334) (tcopeland@yftva.com)

Facility Phone: Metro 703-634-3360/ Local 703-368-7998

Type of Facility; Children’s residential Facility and Private Secondary School (special ed)

RATES for Non-Medicaid Clients Private Day School:

Private Day Education (Regular)	<u>\$169.00</u> (per school day)
Total	\$ 169.00

**NOTE: Special Education is billed at a Rate of \$194.00 per day**

Counseling services to non-Medicaid eligible children will not be billed to placing agencies.

Clothing and personal allowance are at the placing agency/parent discretion



# COMMONWEALTH of VIRGINIA


## OFFICE OF CHILDREN'S SERVICES

*Administering the Children's Services Act*

Scott Reiner, M.S.  
Executive Director

### **Administrative Memo #19-04**

**To:** CSA Coordinators  
CPMT Chairs  
Members of the State Executive Council for Children's Services  
Members of the State and Local Advisory Team

**From:** Zandra Relaford, Assistant Director 

**Re:** Release of CSA Continuous Quality Improvement (CQI) Tools

**Date:** May 20, 2019

The Office of Children's Services (OCS) is pleased to announce the release of a package of Continuous Quality Improvement tools for local CSA programs to use in fulfilling statutory requirements for reviewing data and developing long-range, community-wide plans for improved services and outcomes for children and families.

CSA CQI tools include: a Data Dashboard, Documentation Template, Terms and Definitions, and Training Curriculum. They are all accessible on the OCS website at: <https://www.csa.virginia.gov/Resources/ContinuousQualityImprovement>.

We hope that all CPMTs and local CSA programs across the Commonwealth will find these resources to be especially useful and valuable tools.

Sincere appreciation and thanks are also extended to the members of the SEC workgroup who worked over the last year to help make the development of these tools a reality.

I hope you will take a look at this package at your convenience. Please contact me with any questions or for information regarding scheduling a CSA CQI training for your CPMT.





# COMMONWEALTH of VIRGINIA

## OFFICE OF CHILDREN'S SERVICES

*Administering the Children's Services Act*

Scott Reiner, M.S.  
Executive Director

### ADMINISTRATIVE MEMORANDUM #19-05

**To:** CPMT Chairs  
CSA Coordinators  
CSA Fiscal Agents

**From:** Maris Adcock, Finance and Business Operation Manager

**Date:** May 21, 2019

**Subject:** FY2020 Administrative Budget Plan Funding

The process for localities to request their Local CSA Administrative funds in FY2020 will stay the same. The current process no longer requires a paper submission, physical signatures, or the mailing of the request to the Department of Education.

The procedure is electronically done through the CSA Local Government Reporting system. The systematic instructions along with screen shots of each step are in the CSA Users Guide at <http://www.csa.virginia.gov/Resources/PolicyGuides>. This document provides instruction as to the required action needed by the CSA Coordinator. The CSA Coordinator originates the process; the CPMT Chair and the Fiscal Agent then sequentially approve it. Once initiated, an e-mail notification will occur at each stage alerting the appropriate individual of the need to take action. After the local Fiscal Agent has approved and submitted the Administrative Budget Plan, OCS recommends that the locality print and retain a copy.

FY2020 Administrative Budget Plan fund requests must be processed between July 8, 2019 and June 5, 2020. The system will close on mid-night June 5, 2020. At that point, no other requests for current FY2020 Administrative Funds will be accepted.

Attached to this memorandum is a table showing each locality's FY2020 CSA Administrative Budget Plan Allocation.

Questions about the Administrative Budget Plan process may be directed to the OCS Finance and Business Operation Manager, Maris Adcock at [maris.adcock@csa.virginia.gov](mailto:maris.adcock@csa.virginia.gov) or (804) 662-7451.

Thank you for your cooperation.

FY2020 Children's Services Act  
 Administrative Budget Plan Allocation

FY20 CSA Administrative Allocations Locality	Local Match Rate	Total State Share w/ increase	Total Local Share w/ increase	Total Allocation w/ increase
ACCOMACK	23.32%	10,787	3,281	14,068
ALBEMARLE	44.74%	21,785	17,637	39,422
ALLEGHANY	19.24%	21,909	5,220	27,129
AMELIA	32.68%	10,787	5,237	16,024
AMHERST	27.22%	10,787	4,034	14,821
APPOMATTOX	26.39%	10,787	3,867	14,654
ARLINGTON	46.02%	43,149	36,779	79,928
AUGUSTA	33.02%	10,787	5,318	16,105
BATH	42.78%	10,787	8,064	18,851
BEDFORD COUNTY**	33.60%	31,606	15,993	47,599
BLAND	21.09%	10,787	2,883	13,670
BOTETOURT	36.02%	10,787	6,074	16,861
BRUNSWICK	24.39%	10,787	3,480	14,267
BUCHANAN	31.56%	10,787	4,974	15,761
BUCKINGHAM	20.23%	10,787	2,736	13,523
CAMPBELL	31.07%	10,787	4,863	15,650
CAROLINE	33.08%	10,787	5,332	16,119
CARROLL	29.10%	10,787	4,427	15,214
CHARLES CITY	31.31%	10,787	4,916	15,703
CHARLOTTE	22.04%	10,787	3,050	13,837
CHESTERFIELD	38.53%	43,149	27,048	70,197
CLARKE	47.97%	10,787	9,946	20,733
CRAIG	29.01%	10,787	4,409	15,196
CULPEPER	37.67%	10,787	6,519	17,306
CUMBERLAND	30.40%	10,787	4,712	15,499
DICKENSON	30.42%	10,787	4,715	15,502
DINWIDDIE	33.58%	10,787	5,453	16,240
ESSEX	38.53%	10,787	6,762	17,549
FAIRFAX CITY/CNTY/FALLS CH	46.11%	43,149	36,926	80,075
FAUQUIER	45.84%	14,419	12,202	26,621
FLOYD	23.24%	10,787	3,266	14,053
FLUVANNA	38.11%	10,787	6,643	17,430
FRANKLIN CO	28.30%	10,787	4,257	15,044
FREDERICK	43.48%	16,130	12,411	28,541
GILES	28.98%	10,787	4,401	15,188
GLOUCESTER	36.87%	10,787	6,300	17,087
GOOCHLAND	48.71%	10,787	10,243	21,030
GRAYSON	21.09%	10,787	2,882	13,669
GREENE	34.71%	10,787	5,735	16,522
GREENSVILLE/EMPORIA	22.66%	10,787	3,160	13,947

FY2020 Children's Services Act  
 Administrative Budget Plan Allocation

FY20 CSA Administrative Allocations Locality	Local Match Rate	Total State Share w/ increase	Total Local Share w/ increase	Total Allocation w/ increase
HALIFAX/SOUTH BOSTON	23.35%	10,787	3,287	14,074
HANOVER	44.44%	19,931	15,941	35,872
HENRICO	37.55%	43,149	25,944	69,093
HENRY	27.86%	10,787	4,165	14,952
HIGHLAND	38.22%	10,787	6,672	17,459
ISLE OF WIGHT	36.13%	10,787	6,103	16,890
JAMES CITY COUNTY	44.83%	10,787	8,767	19,554
KING AND QUEEN	31.44%	10,787	4,947	15,734
KING GEORGE	36.27%	10,787	6,139	16,926
KING WILLIAM	38.53%	10,787	6,761	17,548
LANCASTER	43.91%	10,787	8,444	19,231
LEE	22.45%	10,787	3,122	13,909
LOUDOUN	47.64%	42,695	38,839	81,534
LOUISA	44.01%	10,787	8,480	19,267
LUNENBURG	16.98%	10,787	2,206	12,993
MADISON	33.55%	10,787	5,445	16,232
MATHEWS	42.71%	10,787	8,042	18,829
MECKLENBURG	22.86%	10,787	3,197	13,984
MIDDLESEX	43.33%	10,787	8,248	19,035
MONTGOMERY	28.34%	14,777	5,844	20,621
NELSON	31.32%	10,787	4,919	15,706
NEW KENT	43.29%	10,787	8,234	19,021
NORTHAMPTON	19.71%	10,787	2,649	13,436
NORTHUMBERLAND	33.04%	10,787	5,323	16,110
NOTTOWAY	26.86%	10,787	3,962	14,749
ORANGE	40.83%	10,787	7,445	18,232
PAGE	28.65%	11,191	4,495	15,686
PATRICK	25.39%	10,787	3,671	14,458
PITTSYLVANIA	23.55%	10,787	3,324	14,111
POWHATAN	43.42%	10,787	8,277	19,064
PRINCE EDWARD	22.32%	10,787	3,099	13,886
PRINCE GEORGE	37.16%	10,787	6,379	17,166
PRINCE WILLIAM	34.14%	43,149	22,366	65,515
PULASKI	29.23%	10,787	4,455	15,242
RAPPAHANNOCK	41.99%	10,787	7,808	18,595
RICHMOND CO	32.27%	10,787	5,140	15,927
ROANOKE COUNTY	43.97%	16,693	13,100	29,793
ROCKBRIDGE	23.36%	10,787	3,289	14,076
ROCKINGHAM	34.45%	16,690	8,773	25,463
RUSSELL	18.94%	10,787	2,520	13,307
SCOTT	31.54%	10,787	4,970	15,757

FY2020 Children's Services Act  
Administrative Budget Plan Allocation

FY20 CSA Administrative Allocations Locality	Local Match Rate	Total State Share w/ increase	Total Local Share w/ increase	Total Allocation w/ increase
SHENANDOAH	35.17%	12,634	6,853	19,487
SMYTH	23.37%	10,787	3,290	14,077
SOUTHAMPTON	32.30%	10,787	5,148	15,935
SPOTSYLVANIA	45.88%	15,983	13,547	29,530
STAFFORD	44.39%	14,550	11,616	26,166
SURRY	39.79%	10,787	7,129	17,916
SUSSEX	23.87%	10,787	3,383	14,170
TAZEWELL	24.55%	10,787	3,511	14,298
WARREN	38.53%	11,782	7,385	19,167
WASHINGTON	27.60%	10,787	4,112	14,899
WESTMORELAND	30.25%	10,787	4,679	15,466
WISE	27.55%	10,787	4,102	14,889
WYTHE	27.08%	10,787	4,006	14,793
YORK	38.88%	10,787	6,863	17,650
ALEXANDRIA	53.09%	43,149	48,835	91,984
BRISTOL	25.47%	10,787	3,686	14,473
BUENA VISTA	23.29%	10,787	3,275	14,062
CHARLOTTESVILLE	30.68%	20,631	9,132	29,763
CHESAPEAKE	37.15%	43,149	25,509	68,658
COLONIAL HTS.	40.27%	10,787	7,272	18,059
COVINGTON	24.96%	10,787	3,588	14,375
DANVILLE	22.23%	15,723	4,493	20,216
FRANKLIN CITY	37.10%	10,787	6,364	17,151
FREDERICKSBURG	34.41%	10,787	5,659	16,446
GALAX	31.46%	10,787	4,951	15,738
HAMPTON	32.23%	43,149	20,518	63,667
HARRISONBURG	38.08%	10,787	6,635	17,422
HOPEWELL	26.67%	10,787	3,924	14,711
LEXINGTON	33.02%	10,787	5,318	16,105
LYNCHBURG	27.36%	35,322	13,307	48,629
MANASSAS	41.68%	14,244	10,178	24,422
MANASSAS PARK	42.73%	10,787	8,050	18,837
MARTINSVILLE	33.21%	10,787	5,364	16,151
NEWPORT NEWS	27.73%	43,149	16,557	59,706
NORFOLK	24.55%	43,149	14,039	57,188
NORTON	32.54%	10,787	5,203	15,990
PETERSBURG	35.35%	43,149	23,593	66,742
POQUOSON	27.87%	10,787	4,168	14,955
PORTSMOUTH	26.05%	43,149	15,200	58,349
RADFORD	20.35%	10,787	2,755	13,542
RICHMOND CITY	36.91%	43,149	25,241	68,390

FY2020 Children's Services Act  
 Administrative Budget Plan Allocation

FY20 CSA Administrative Allocations Locality	Local Match Rate	Total State Share w/ increase	Total Local Share w/ increase	Total Allocation w/ increase
ROANOKE CITY	30.72%	43,149	19,136	62,285
SALEM	35.13%	10,787	5,842	16,629
STAUNTON	26.99%	10,787	3,987	14,774
SUFFOLK	24.32%	13,457	4,325	17,782
VIRGINIA BEACH	35.69%	43,149	23,945	67,094
WAYNESBORO	38.43%	13,636	8,511	22,147
WILLIAMSBURG	45.53%	10,787	9,017	19,804
WINCHESTER	45.87%	13,786	11,684	25,470
Total		2,060,000	1,115,831	3,175,831

\*\* In July 2013, Bedford City reverted to town status.

Reference memo of April 3, 2014 for administrative allocation for twenty years.

Memo in Bedford County CSA administrative file.

Note 2: Refer to same memo. Alleghany to receive Clifton Forge

Clifton Forge ends with the FY2021 program year.



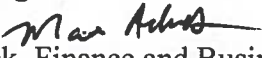
# COMMONWEALTH of VIRGINIA

Scott Reiner, M.S.  
Executive Director

OFFICE OF CHILDREN'S SERVICES  
*Administering the Children's Services Act*

## ADMINISTRATIVE MEMO #19-06

**To:** CPMT Chairs  
CSA Report Preparers  
CSA Coordinators  
CSA Fiscal Agents

**From:**   
Maris Adcock, Finance and Business Operation Manager

**Date:** June 13, 2019

**Subject:** FY2019 CSA Expenditure Reporting  
FY2019 Federal Expenditure Report  
FY2020 CSA Base Pool Allocation and Non-Mandated / Protected Funds  
FY2020 CSA Expenditure Reporting

### **FY2019 CSA Expenditure Reporting Program Year-End:**

September 30 is the cut-off for reporting program year 2019 CSA pool fund expenditures (Services between July 1, 2018 and June 30, 2019). All requests for reimbursements must be in the CSA Local Expenditure Data and Reimbursement System (LEDRS), and approved by the local CSA Fiscal Agent before midnight, September 30, 2019. Please refer to Section 4.5.2 (Pool Fund Reimbursement) of the CSA Policy Manual for additional information regarding reporting requirements.

The LEDRS system will be available for processing and fiscal agent approval of year-end reimbursement requests until midnight September 30. It is highly recommended that you not delay in processing and submitting your final FY2019 program year-end reimbursement requests. In the event there is any coding, validation errors, or a need for approval of a supplemental funding request, early processing will provide more time to resolve those issues.

During the months of July, August and September, LEDRS can accept expenditures incurred in multiple program years. For July and August 2019, you can submit only one LEDRS file each

month. In the month of September, a locality can submit up to three (3) LEDRS files. Only in the month of September will the system allow for the posting of current month expenditures.

LEDRS will separate the submitted data into FY2019 and FY2020 based on the payment date, as well as the purchase order fiscal year, to determine the proper program service year and the month of service. It is important that a locality review both FY2019 and FY2020, CSA Pool reimbursement data during July through September before the fiscal agent approval of the LEDRS submission. The data submitted to LEDRS must be correct before approval. The system will not allow for the backing out of just one fiscal year. The local fiscal agent must approve both the prior and current year CSA Pool Request information.

The Office of Children's Services (OCS) will close at 5:00 P.M. on Monday, September 30. Staff will not be available to assist if there are any errors or supplemental requests needed after 5:00 P.M. on September 30.

**Effective Tuesday, October 1, 2019, the LEDRS system will no longer accept FY2019 expenditures.**

### **FY2019 Federal Expenditure Reporting Requirements**

During the 2019 fiscal year, the Children's Services Act received \$9,419,998 in Temporary Assistance for Needy Families (TANF)/Social Services Block Grant (SSBG) funding. The funds were used to reimburse localities for eligible Title IV-E clients. A report will be available to the local CSA Fiscal Agent site on the CSA website in July 2019, reflecting individual locality reimbursement using SSBG (Catalog of Federal Domestic Assistance, CFDA # 93667) funds. The locality will need this information for their annual Statement of Expenditures of Federal Awards (SEFA) reporting.

### **FY2020 Base Pool Allocation and Non-Mandated (Protected) Funds**

Attached to this memorandum is a table, which shows the FY2020 Base Pool Allocation by locality. The amounts shown in the table will be the Base Pool Allocation by locality reflected in the CSA Transaction History Report. Please carefully review the amount allocated to your locality.

Non-Mandated/Protected funds are a subset of your Base Pool Allocation. The Non-Mandated/Protected funds are not additional funds. It is an amount of your Base Pool Allocation that was identified for possible expenditures for non-mandated services. The FY2020 Non-Mandated / Protected amount will be available in July on the local CSA Fiscal Agent site.

## **FY2020 Expenditure Reporting**

The LEDRS System will open for FY2020 program service year reporting (*services from July 1, 2019 through June 30, 2020*) on August 1, 2019. The LEDRS will be the CSA expenditure system of record and shall be the source to report and calculate the CSA state share reimbursement to localities.

Be aware that the LEDRS will not allow a locality to upload a reimbursement request, which exceeds any of the following areas of identified funding streams.

- Base Pool Allocation (unless a supplemental allocation has been requested and approved)
- Non-Mandated / Protected category
- Special Education Wrap-Around (unless an additional SPED Wrap allocation has been requested and approved)



Children's Services Act  
 FY2020 - Base Pool Allocation

Corrected 6/17/2019 due to caluation error

FIPS ID	Locality Name	Local Pool Fund Match Rate	FY20 Total Base Allocation	FY20 State Base Allocation	FY20 Local Base Allocation
1	Accomack	23.32%	616,628	472,802	143,826
3	Albemarle	44.74%	8,346,022	4,612,144	3,733,878
5	Alleghany/Clifton Forge	19.24%	1,304,507	1,053,503	251,004
7	Amelia	32.68%	464,653	312,803	151,850
9	Amherst	27.22%	1,247,422	907,920	339,502
11	Appomattox	26.39%	1,504,441	1,107,435	397,006
13	Arlington	46.02%	6,488,011	3,502,530	2,985,481
15	Augusta	33.02%	3,864,573	2,588,452	1,276,121
17	Bath	42.78%	124,463	71,220	53,243
19	Bedford County	31.11%	3,083,127	2,123,966	959,161
21	Bland	21.09%	300,634	237,229	63,405
23	Botetourt	36.02%	1,166,165	746,083	420,082
25	Brunswick	24.39%	837,879	633,519	204,360
27	Buchanan	31.56%	1,331,451	911,275	420,176
29	Buckingham	20.23%	1,197,784	955,471	242,313
31	Campbell	31.07%	2,326,852	1,603,854	722,998
33	Caroline	33.08%	1,544,059	1,033,284	510,775
35	Carroll	29.10%	1,894,273	1,343,086	551,187
36	Charles City	31.31%	215,364	147,942	67,422
37	Charlotte	22.04%	918,875	716,355	202,520
41	Chesterfield	38.53%	10,685,694	6,568,361	4,117,333
43	Clarke	47.97%	652,407	339,441	312,966
45	Craig	29.01%	356,853	253,318	103,535
47	Culpeper	37.67%	3,963,725	2,470,584	1,493,141
49	Cumberland	30.40%	722,083	502,546	219,537
51	Dickenson	30.42%	1,252,207	871,348	380,859
53	Dinwiddie	33.58%	1,638,255	1,088,153	550,102
57	Essex	38.53%	1,041,147	639,986	401,161
61	Fauquier	45.84%	4,482,229	2,427,743	2,054,486
63	Floyd	23.24%	448,774	344,475	104,299
65	Fluvanna	38.11%	2,446,242	1,513,950	932,292
67	Franklin County	28.30%	4,630,558	3,320,179	1,310,379
69	Frederick	43.48%	3,427,291	1,936,954	1,490,337
71	Giles	28.98%	1,527,280	1,084,690	442,590
73	Gloucester	36.87%	806,527	509,161	297,366
75	Goochland	48.71%	1,246,086	639,164	606,922
77	Grayson	21.09%	580,652	458,210	122,442
79	Greene	34.71%	1,132,711	739,553	393,158
83	Halifax	23.35%	2,267,139	1,737,690	529,449
85	Hanover	44.44%	4,461,399	2,478,784	1,982,615
87	Henrico	37.55%	11,495,629	7,179,057	4,316,572
89	Henry	27.86%	704,417	508,198	196,219
91	Highland	38.22%	37,707	23,297	14,410
93	Isle of Wight	36.13%	220,034	140,530	79,504
95	James City	44.83%	1,125,006	620,617	504,389
97	King & Queen	31.44%	345,238	236,695	108,543
99	King George	36.27%	1,800,129	1,147,225	652,904

Children's Services Act  
FY2020 - Base Pool Allocation

Corrected 6/17/2019 due to caluation error

FIPS ID	Locality Name	Local Pool Fund Match Rate	FY20 Total Base Allocation	FY20 State Base Allocation	FY20 Local Base Allocation
101	King William	38.53%	678,314	416,968	261,346
103	Lancaster	43.91%	865,745	485,603	380,142
105	Lee	22.45%	889,546	689,883	199,663
107	Loudoun	47.64%	6,485,065	3,395,864	3,089,201
109	Louisa	44.01%	3,090,745	1,730,452	1,360,293
111	Lunenburg	16.98%	783,146	650,192	132,954
113	Madison	33.55%	2,348,617	1,560,751	787,866
115	Mathews	42.71%	197,844	113,346	84,498
117	Mecklenburg	22.86%	1,672,145	1,289,823	382,322
119	Middlesex	43.33%	441,841	250,392	191,449
121	Montgomery	28.34%	569,474	408,085	161,389
125	Nelson	31.32%	876,162	601,741	274,421
127	New Kent	43.29%	1,055,986	598,849	457,137
131	Northampton	19.71%	426,509	342,430	84,079
133	Northumberland	33.04%	448,864	300,561	148,303
135	Nottoway	26.86%	750,746	549,087	201,659
137	Orange	40.83%	2,823,787	1,670,699	1,153,088
139	Page	28.65%	1,245,247	888,428	356,819
141	Patrick	25.39%	402,803	300,519	102,284
143	Pittsylvania	23.55%	4,382,252	3,350,052	1,032,200
145	Powhatan	43.42%	1,842,162	1,042,347	799,815
147	Prince Edward	22.32%	777,992	604,370	173,622
149	Prince George	37.16%	1,102,437	692,772	409,665
153	Prince William	34.14%	10,546,230	6,945,900	3,600,330
155	Pulaski	29.23%	2,879,106	2,037,654	841,452
157	Rappahannock	41.99%	1,242,884	721,000	521,884
159	Richmond County	32.27%	287,329	194,600	92,729
161	Roanoke County	43.97%	6,480,153	3,630,838	2,849,315
163	Rockbridge	23.36%	2,127,253	1,630,255	496,998
165	Rockingham	34.45%	4,800,597	3,146,628	1,653,969
167	Russell	18.94%	1,404,169	1,138,235	265,934
169	Scott	31.54%	736,760	504,388	232,372
171	Shenandoah	35.17%	2,890,927	1,874,311	1,016,616
173	Smyth	23.37%	1,043,137	799,362	243,775
175	Southampton	32.30%	404,182	273,612	130,570
177	Spotsylvania	45.88%	9,569,076	5,179,186	4,389,890
179	Stafford	44.39%	5,688,019	3,162,858	2,525,161
181	Surry	39.79%	84,195	50,693	33,502
183	Sussex	23.87%	348,296	265,144	83,152
185	Tazewell	24.55%	1,349,828	1,018,380	331,448
187	Warren	38.53%	1,568,697	964,277	604,420
191	Washington	27.60%	1,475,791	1,068,463	407,328
193	Westmoreland	30.25%	1,048,527	731,301	317,226
195	Wise	27.55%	1,142,984	828,106	314,878
197	Wythe	27.08%	1,540,974	1,123,678	417,296
199	York	38.88%	1,301,353	795,325	506,028
510	Alexandria	53.09%	8,277,619	3,882,974	4,394,645
520	Bristol	25.47%	1,520,494	1,133,259	387,235

Children's Services Act  
 FY2020 - Base Pool Allocation

Corrected 6/17/2019 due to caluation error

FIPS ID	Locality Name	Local Pool Fund Match Rate	FY20 Total Base Allocation	FY20 State Base Allocation	FY20 Local Base Allocation
530	Buena Vista	23.29%	1,223,811	938,793	285,018
540	Charlottesville	30.68%	5,983,167	4,147,382	1,835,785
550	Chesapeake	37.15%	3,726,368	2,341,891	1,384,477
570	Colonial Heights	40.27%	924,603	552,270	372,333
580	Covington	24.96%	882,944	662,556	220,388
590	Danville	22.23%	3,137,357	2,440,036	697,321
620	Franklin City	37.10%	120,050	75,506	44,544
630	Fredericksburg	34.41%	1,675,133	1,098,720	576,413
640	Galax	31.46%	391,264	268,172	123,092
650	Hampton	32.23%	4,770,042	3,232,794	1,537,248
660	Harrisonburg	38.08%	4,134,285	2,559,833	1,574,452
670	Hopewell	26.67%	2,051,295	1,504,151	547,144
678	Lexington	33.02%	246,973	165,417	81,556
680	Lynchburg	27.36%	5,034,746	3,657,008	1,377,738
683	Manassas City	41.68%	1,281,664	747,519	534,145
685	Manassas Park	42.73%	958,970	549,163	409,807
690	Martinsville	33.21%	303,390	202,629	100,761
700	Newport News	27.73%	7,189,682	5,195,961	1,993,721
710	Norfolk	24.55%	6,841,816	5,162,273	1,679,543
720	Norton	32.54%	114,386	77,166	37,220
730	Petersburg	35.35%	3,918,169	2,533,096	1,385,073
735	Poquoson	27.87%	327,731	236,395	91,336
740	Portsmouth	26.05%	1,929,236	1,426,670	502,566
750	Radford	20.35%	639,995	509,786	130,209
760	Richmond City	36.91%	16,668,561	10,516,637	6,151,924
770	Roanoke City	30.72%	9,111,613	6,312,264	2,799,349
775	Salem	35.13%	1,364,317	885,034	479,283
790	Staunton	26.99%	2,079,161	1,518,093	561,068
800	Suffolk	24.32%	943,429	713,969	229,460
810	Virginia Beach	35.69%	10,107,997	6,500,619	3,607,378
820	Waynesboro	38.43%	2,326,826	1,432,627	894,199
830	Williamsburg	45.53%	258,662	140,891	117,771
840	Winchester	45.87%	2,678,864	1,449,984	1,228,880
1200	Greensville/Emporia	22.66%	494,752	382,654	112,098
1300	Fairfax/Falls Church	46.11%	37,623,840	20,273,888	17,349,952
	Total	36.65%	347,762,779	220,306,270	127,456,509