

## **AGENDA**

## FREDERICK COUNTY BOARD OF SUPERVISORS WEDNESDAY, FEBRUARY 13, 2019 5:30 P.M. – BUDGET WORK SESSION BOARD ROOM, COUNTY ADMINISTRATION BUILDING 107 NORTH KENT STREET, WINCHESTER, VIRGINIA

## 5:30 P.M. - Budget Work Session Call to Order

- 1. Social Services Budget Overview
- 2. Parks and Recreation Overview
- 3. County Administrator Budget Update
  - a. Capital Priorities
  - b. Proposed Capital Fund
  - c. Elimination of Fund Balance

## <u>Adjourn</u>