



WINCHESTER REGIONAL AIRPORT

491 AIRPORT ROAD
WINCHESTER, VIRGINIA 22602
(540) 662-5786

Monthly Business Meeting AGENDA

The Winchester Regional Airport Authority will meet in the Terminal Building Conference Room, Thursday, April 12, 2018, at 5:00 p.m.

Gene Fisher, Chairman, Presiding

1. Open Meeting
2. Approve Meeting Agenda
3. Approve Minutes
 - January 11, 2018, WRAA Business Meeting
 - February 15, 2018, WRAA Business Meeting
 - March 08, 2018, WRAA Business Meeting
4. Comments – Audience
5. Chairman – Opening Remarks
6. Committee Reports
 - a. Financial Report – Secretary/Treasurer – J.J. Smith
 - March 2018 Financial Report
 - b. Building/Lease – Paul Anderson
 - c. Minimum Standards/Personnel/Security – David Reichert
 - d. Marketing/Development – Bill Pifer
7. Comments – Executive Director
8. Comments – Board Members
9. Adjourn

JANUARY 2018 Meeting Minutes Winchester Regional Airport Authority

The Winchester Regional Airport Authority met in regular session in the conference room of the terminal building at 5:00 p.m., January 11, 2018.

Present: Gene Fisher, Paul Anderson, J. J. Smith, Bill Pifer, Bob Bearer, Dave Reichert, Frank Haun, John Crawford, WRAA Legal Counselor Mark Flynn, WRAA Legal Counselor Dan Fitch

Absent: Archie Fox

OPEN MEETING

Chairman Fisher called the meeting to order at 5:00 pm.

APPROVE MEETING AGENDA WITH AMENDMENT

The proposed agenda was amended under item (09) Closed Session additional wording to the end of the statement that closed session was being held to read “regarding WRAA actual litigation against Rifenburg Construction”.

Motion: Approve the agenda with the amendment – Bill Pifer, second Paul Anderson.

Motion passed.

APPROVE MEETING MINUTES – November 9, 2017 WRAA Regular Business Meeting

It was noted that the December 14, 2017 WRAA Regular Business Meeting was canceled.

Motion: Approve minutes as written – Paul Anderson, second by J. J. Smith.

Motion passed.

COMMENTS – AUDIENCE - None

CHAIRMAN – OPENING REMARKS

Chairman Fisher informed the board that he had accepted a notice of retirement from Executive Director Renny Manuel on or before June 30, 2018. Further discussion regarding her retirement would take place during upcoming meetings.

Chairman Fisher stated he had been briefing the County Administrator, chairman of the Board of Supervisors, City Manager and president of City Council to keep them informed on where the WRAA is regarding litigation issues and the budget.

COMMITTEE REPORTS

a) Finance Report – Secretary/Treasurer J. J. Smith

Treasurer Smith presented members the financial report through December 2017 and went over some of the key line items noting any substantial increases or decreases over prior year. He added that fuel gallons sold were up over prior year sales. John Crawford asked about on the increase

expense in outside repairs. Operations Supervisor Dave Foley explained it was for repairing mechanical problem with the New Holland bi-directional tractor.

Motion: Approve December 14, 2017 financial report as presented – Paul Anderson, second by Bill Pifer.

Motion passed.

b) Building/Lease Committee – Paul Anderson, Chair – no meeting

Paul Anderson told the board he was impressed by the improvements Valley Proteins was making on their hangar and urged members to check it out.

J. J. Smith asked if the committee had any information regarding the auction of the ProJet hangar facility by Wells Fargo. Ms. Manuel stated that prior to the auction the past due land lease payment was paid in full by ProJet. Ms. Manuel stated that she and Bill Pifer had met with representatives from Wells Fargo and the real estate company CBRE hired by Wells Fargo to manage and sell the hangar complex. Mr. Pifer stated the reason he was present was because he had recommended that firm in the past for marketing the north side property.

c) Minimum Standards/Personnel Committee – David Reichert, Chair – no meeting

Chair Reichert stated the committee had not met however given the announcement of Ms. Manuel's retirement he would like hold a committee meeting as soon as possible to begin the process required for advertising the position.

Chairman Fisher wanted to share a personnel issue. He stated that there was a gentleman sitting in the room that had gone way far and beyond the call of duty which was David Foley. He had spent an extraordinary amount of time with the litigation issues and depositions. David went through over twenty-seven hours preparing for deposition

d) Marketing Committee – Bill Pifer, Chair

EXECUTIVE DIRECTOR COMMENTS – none

COMMENTS – BOARD MEMBERS – none

CLOSED SESSION

WRAA legal counselor Mark Flynn read the following motion to go into closed session:

Motion: Go into closed session in accordance with FOIA § 2.2-3711 (A) (7): Consultation with legal counsel and briefings by staff members or consultants pertaining to actual litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body related to Winchester Regional Airport Authority vs Rifenburg Construction lawsuit – by Dave Reichert, second Paul Anderson.

Motion passed.

Motion: To come out of closed session and enter into open session – Paul Anderson, second Bill Pifer.

Motion passed.

Mark Flynn read the certification that matters which the Airport Authority board went into closed session for are authorized under the Freedom of Information Act and while in closed session the only matters discussed were the matters under which the closed session was entered.

Ms. Manuel did a roll call vote recorded with all ayes.

A copy of the Certification of Closed Meeting is attached as a permanent part of these minutes

ADJOURNMENT

There being no further business motion to adjourn at 7:05 p.m. – Paul Anderson, second Bob Bearer.

Motion passed.

Respectfully submitted,

J. J. Smith, Secretary/Treasurer

WRAA Adopted:

Meeting Date: January 11, 2018
Resolution Number: WRAA-2018-01-11

Motion: Dave Reichert
Seconded: Paul Anderson

CERTIFICATION OF CLOSED MEETING

Whereas, the Winchester Regional Airport Authority has convened a Closed Meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act: and

Whereas, Section 2.2-3711 of the Code of Virginia requires a certification of the Winchester Regional Airport Authority that such Closed Meeting was conducted in conformity with Virginia Law;

Now Therefore, Be It Resolved that the Winchester Regional Airport Authority hereby certifies that, to the best of each member's knowledge, (i) only business matters lawfully exempted from open meeting requirements by Virginia Law were discussed in the Closed Meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the Closed Meeting were heard, discussed or considered by the Winchester Regional Airport Authority.

VOTE:

Ayes = Anderson, Bearer, Crawford, Fisher, Haun, Smith, Reichert, Pifer

Nays = NONE

Absent = Fox

(For each nay vote, the substance of the departure from the requirements of the Act should be described.

Absent from vote: Fox

Absent from meeting: Fox

Gene Fisher, Chairman

JANUARY 2018 SPECIAL MEETING MINUTES Winchester Regional Airport Authority

The Winchester Regional Airport Authority met in special session in the conference room of the terminal building at 10:00 a.m., January 20, 2018.

Present: Gene Fisher, Paul Anderson, Bob Bearer, Dave Reichert, J. J. Smith, Frank Haun, John Crawford, WRAA Attorney Mark Flynn, WRAA Attorney Dan Fitch

Absent: Bill Pifer, Archie Fox

CALL TO ORDER

Chairman Fisher called the meeting to order at 10:00 a.m.

CLOSED SESSION

Motion: Go into closed session in accordance with FOIA § 2.2-3711 (A) (7): Consultation with legal counsel and briefings by staff members or consultants pertaining to actual litigation Winchester Regional Airport Authority vs Rifenburg Construction – moved by Paul Anderson, second Dave Reichert. Motion passed.

Motion: Enter into open session – Paul Anderson, second J. J. Smith.

Motion passed.

Chairman Fisher did a roll call vote to certify only such public business matters as were identified in the motion convening the Closed Session were heard, discussed or considered by the Winchester Regional Airport Authority.

The roll call was recorded with all ayes.

A copy of the Certification of Closed Meeting is attached as a permanent part of these minutes

Chairman Fisher requested board approval to adopt a resolution authorizing the Chairman to sign a settlement agreement pertaining to the WRAA vs Rifenburg lawsuit.

Motion: Authorize Chairman Fisher to execute a settlement agreement on behalf of the Winchester Regional Airport Authority – J. J. Smith, second Paul Anderson.

The Executive Director did a roll call vote recorded as follows:

Ayes – Reichert, Bearer, Crawford, Smith, Haun, Fisher, Anderson

Nays – None

Motion passed

Chairman Fisher requested Dave Reichert, chair of the personnel committee to schedule a meeting to begin the process for advertising for the position. Personnel Committee Chairman Reichert requested Ms. Manuel to schedule a meeting at 9:00 a.m. on Thursday, January 25, 2018 in the terminal building conference room.

ADJOURNMENT

There being no further business motion to adjourn at 12:10 p.m. – Paul Anderson, second J. J. Smith.

Motion passed.

Respectfully submitted,

J. J. Smith, Secretary/Treasurer

WRAA Adopted:

Meeting Date: **January 20, 2018**
Resolution Number: **WRAA-2018-01-20**

Motion: Paul Anderson
Seconded: Dave Reichert

CERTIFICATION OF CLOSED MEETING

Whereas, the Winchester Regional Airport Authority has convened a Closed Meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act: and

Whereas, Section 2.2-3711 of the Code of Virginia requires a certification of the Winchester Regional Airport Authority that such Closed Meeting was conducted in conformity with Virginia Law;

Now Therefore, Be It Resolved that the Winchester Regional Airport Authority hereby certifies that, to the best of each member's knowledge, (i) only business matters lawfully exempted from open meeting requirements by Virginia Law were discussed in the Closed Meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the Closed Meeting were heard, discussed or considered by the Winchester Regional Airport Authority.

VOTE:

Ayes = Reichert, Bearer, Crawford, Fisher, Anderson, Smith, Haun

Nays = NONE

Absent = Pifer, Fox

(For each nay vote, the substance of the departure from the requirements of the Act should be described.

Absent from vote: Pifer, Fox

Absent from meeting: Pifer, Fox

Gene Fisher, Chairman

FEBRUARY 2018 Meeting Minutes Winchester Regional Airport Authority

The Winchester Regional Airport Authority met in regular session in the conference room of the terminal building at 5:00 p.m., Thursday, February 15, 2018.

Present: Gene Fisher, Bob Bearer, Dave Reichert, Frank Haun, J. J. Smith, Bill Pifer

Absent: Paul Anderson, John Crawford, Archie Fox

OPEN MEETING

Chairman Fisher called the meeting to order at 5:06 p.m.

APPROVE MEETING AGENDA

Motion: Approve agenda as presented – Bill Pifer, second Dave Reichert.

Motion passed.

APPROVE MEETING MINUTES – January 11, 2018 Regular Business Meeting

Minutes had not been completed.

COMMENTS – AUDIENCE - NONE

CHAIRMAN – OPENING REMARKS

Chairman Fisher stated after consultation with the Personnel Committee Chairman Reichert that the chairman would provide an update on the progress of the selection committee related to finding a replacement for the Executive Director position due to the upcoming retirement of Ms. Manuel.

Chairman Fisher touched on all of the changes back and forth between the lawyers regarding the agreement that the WRAA authorized the chairman to execute at the special meeting that was held on January 20, 2018. It was his understanding that everything had been finalized after executing the agreement on behalf of the WRAA however recent emails from the airport attorney indicate otherwise. As more info develops it will be distributed to board members.

COMMITTEE REPORTS

(a) Finance Report – Secretary/Treasurer J. J. Smith

Treasurer Smith presented the January 2018 financial reports. The treasurer went over income and expense variances for year to date over prior year to date reports.

Motion: Approve January 2018 financial report as presented – Bill Pifer, second by Bob Bearer.

Motion passed.

(b) Building/Lease Committee – Paul Anderson, Chair – no meeting

(c) Minimum Standards/Personnel Committee – David Reichert, Chair

Chairman Fisher stated the personnel committee had met and revised the job description for the Executive Director/Airport Manager position. The Chairman provided board members with a proposed timeline developed by the County HR department for the process of finding a replacement for the position. There were a couple of items the Chairman wanted board concurrence on pertaining to the proposed changes to the description and a couple of other items.

The board reviewed the job description as modified by the HR department. The primary change was requiring a degree plus five years minimum management experience. He requested a motion to approve the proposed changes.

Motion: Approve the modified job description as presented – Bill Pifer, Dave Reichert.

Motion passed.

The Chairman explained that the County of Frederick Human Resources department would handle posting of the job description and the process following selection. A selection committee would be made up with the County Administrator and a County rep chosen by the administrator; Frederick County HR director; the City manager and a City rep chosen by the manager; one regional aviation professional; two members of the Airport Authority. Opened for discussion was regarding the two Authority members that would serve on the selection committee. Following discussion he would like a motion to accept the recommendation for the selection committee. He explained that Ms. Manuel and the County HR department would be involved in the initial review of applications before being forwarded to the selection committee.

Motion: Approve the membership of the selection committee – J. J. Smith, second Dave Reichert.

Motion passed.

The Chairman was seeking consensus by the board pertaining to the proposed starting salary of \$90,000 for advertising purposes and the appointment of Greg Campbell, Executive Director of Shenandoah Valley Regional Airport to serve as the professional aviation representative on the selection committee as recommended by Ms. Manuel. Authority members concurred with both recommendations without any opposition.

Chairman Fisher stated there could be a need for a special meeting in the future relating to the selection of a potential candidate.

(d) Marketing Committee – Bill Pifer, Chair

Committee Chair Bill Pifer briefed members about recent activity by the firm working to market the ProJet hangar for Wells Fargo. He added that Wells Fargo was very eager to move the hangar as quickly as possible and was amenable to negotiating a sale.

EXECUTIVE DIRECTOR COMMENTS

Ms. Manuel informed the members that she was officially announcing her retirement date as June 30, 2018 per the recommendation by the County HR department.

Ms. Manuel provided members of the latest executive summary of the Virginia Airport System Economic Impact Study the Virginia Department of Aviation had completed which was forwarded to airport managers by VDOA. Members requested she send out copies to the jurisdictions. Ms. Manuel stated she would contact the VDOA for electronic copies.

COMMENTS – BOARD MEMBERS

ADJOURNMENT

There being no further business motion to adjourn at 6:00 p.m. – Dave Reichert, second by Frank Haun.

Motion passed.

Respectfully submitted,

J. J. Smith, Secretary/Treasurer

WRAA Adopted:

MARCH 2018 Meeting Minutes Winchester Regional Airport Authority

The Winchester Regional Airport Authority met in regular session in the conference room of the terminal building at 5:00 p.m., March 8, 2018.

Present: Gene Fisher, J. J. Smith, John Crawford, Bob Bearer, Bill Pifer, Dave Reichert, Fran Haun, Paul Anderson

Absent: Archie Fox

OPEN MEETING

Chairman Fisher called the meeting to order at 5:00 p.m.

APPROVE MEETING AGENDA

Chairman Fisher requested deleting item three (3) approve meeting minutes from the agenda because minutes had not yet been completed.

Motion: Approve minutes with deletion of Item three (3) Approve Minutes – Bill Pifer, second by Paul Anderson.

Motion passed.

COMMENTS – AUDIENCE – None

CHAIRMAN – OPENING REMARKS

Chairman Fisher briefed the board that the agreement has yet to be finalized by the defendant's attorneys due to changes they continually propose.

COMMITTEE REPORTS

(a) Finance Report – Secretary/Treasurer J. J. Smith

Treasurer Smith presented the finance reports for the month of February 2018. He stated that fuels sales were up slightly over prior year sales. The year to date income was positive however it was lower than prior year. Following discussion a motion to approve was made.

Motion: Approve February 2018 financial report as presented – Bill Pifer, second by Dave Reichert.

Motion passed.

(b) Building/Lease Committee – Paul Anderson, Chair – No meeting

(c) Minimum Standards/Personnel Committee – David Reichert, Chair – No meeting

(d) Marketing Committee – Bill Pifer, Chair – No meeting

EXECUTIVE DIRECTOR COMMENTS

Ms. Manuel stated the Executive Director/Airport Manager had been advertised.

She informed members that the airport sustained no damage from the recent weather event with extremely high winds because of being proactive with securing all aircraft and loose items ahead of the storm.

COMMENTS – BOARD MEMBERS

Chairman Fisher commented that a Frederick County board member has been pushing for a personal property tax increase on aircraft and that he will continue to monitor and oppose a tax increase.

ADJOURNMENT

There being no further business motion to adjourn at 6:00 p.m. – Paul Anderson, second by Dave Reichert.

Motion passed.

Respectfully submitted,

J. J. Smith, Secretary/Treasurer

WRAA Adopted:

Winchester Regional Airport Authority
General Ledger Balance Sheet Report
As Of: 3/31/2018
All Departments Consolidated

Assets

10171010.0010	County Operating Cash	8,404.47
10171011.0000	Petty Cash	500.00
10171080.0050	Inventory - Jet-A	30,329.69
10171080.0060	Inventory - Avgas	23,722.08
10171082.0000	Inventory - Merchandise	1,267.85
10171083.0000	Inventory - Oil	386.67
10171084.0000	Inventory - Automobile Gas/Airport Use	725.62
10171085.0000	Inventory - Diesel Airport Use	1,408.76
10171090.0020	Pre-Paid Fire Insurance	2,943.24
10171090.0050	Pre-Paid Motor Vehicle Insurance	1,356.00
10171090.0070	Pre-Paid Public Officials Risk Ins	129.00
10171090.0080	Pre-Paid General Liability Insurance	1,541.67
10171094.0000	Prepaid Postage	98.95
10171153.0001	Oper Accounts Receivable	28,503.05
10171153.0020	ACH CC Payment	8,410.70
10171153.2404	Operating Rev Due From State Gov	1,116.82
10171153.4901	Oper Revenue Due From Frederick County	(32,474.25)
10171153.4902	Oper Revenue Due From City Of Winchester	2.50
10172002.0000	VRS - Deferred Outflow	50,471.00
10851010.0010	County Capital Cash	(529,572.32)
10851100.0000	Construction In Progress	4,316,311.25
10851153.0060	Capital A/R Due From Federal Government	163,000.24
10851153.0070	Capital A/R Due From State Government	14,488.91
10851200.0010	Fixed Assets	33,825,879.55
10851200.0020	Less Accumulated Depreciation	(12,451,065.84)
Total Assets:		25,467,885.61

Liabilities

20172020.0000	Accounts Payable - Operating Fund	4,035.83
20172020.0010	Accts Payable Credit Card Charges	20,870.28
20172021.0010	Wachovia Loan - VRA	297,226.75
20172094.6100	Accrued Leave - PTO & IDA	78,960.21
20172094.6200	Accrued Leave - Fringes	6,040.47
20172201.0000	VRS - Deferred Inflow	27,157.00
20172202.0000	VRS - Pension Liability	181,119.00
20852020.0000	Accounts Payable - Capital Fund	6,509.25
30000000.0000	Current Earnings	(254,236.01)
30000001.0000	Retained Earnings	25,100,202.83
Total Liabilities And Equity:		25,467,885.61

Notes:
All Departments Consolidated.

Winchester Regional Airport Authority
General Ledger Standard Income Report
For The Period: 7/01/2017 Through: 3/31/2018
Selected Departments Consolidated

Income

	3/31/2018 MTD	Year-To-Date
40172404 State Operating Reimbursement	1,116.82	4,890.34
40174500 Sale - Fuel	61,160.50	592,537.01
40174502 Sale - Merchandise	16.86	236.67
40174503 Sale - Oil	13.58	853.35
40174600 Rental Income	33,343.50	293,425.50
40174601 Income - Land Leases	1,804.00	37,193.00
40174617 Special Fees	0.00	10,439.55
40174618 Facility & Line Service Fees	10,155.00	31,970.00
40174899 Miscellaneous Revenue	32.56	733.46
40174900 Operating Appropriations	14,428.75	129,868.75
Total Income:	122,071.57	1,102,147.63

Expense

	3/31/2018 MTD	Year-To-Date
54140000 Cost - Fuel	35,295.24	317,578.68
54140002 Cost - Merchandise	14.77	200.19
54140003 Cost - Oil	10.43	649.93
61000000 Accrued Salaries	1,364.52	2,157.69
61001000 Salaries	42,224.62	380,021.58
61005001 Overtime Pay	1,276.18	10,231.87
61005002 Holiday Worked Pay	0.00	5,640.94
62000000 Accrued Leave - Fringe Benefit Expense	104.39	165.07
62001000 FICA	3,207.51	29,206.64
62002000 VSRS	3,884.66	34,961.94
62005000 Hospital/Medical Plans	9,213.48	82,921.32
62006000 Group Life Insurance	553.18	4,978.62
62008000 Short/Long Disab - 041 FLT - Carlson	34.56	311.04
62011000 Worker's Compensation	1,236.07	11,207.74
63002000 Professional Svcs - Other	2,166.00	15,313.27
63004001 Outside Repairs & Maint Vehicle/Equip	0.00	13,571.10
63004003 Repair - Blgs & Grounds Outside Repairs	0.00	261.95
63005000 Maintenance Contracts	0.00	5,506.00
63005001 State Funded Maintenance Contracts	0.00	2,200.00
63007000 Advertising	0.00	35.00
63010000 Contractual Services	2,101.71	17,865.39
65101000 Electrical Services	6,390.11	48,001.63
65102000 Heating Service	1,583.49	7,610.82
65103000 Water & Sewer Services	260.75	2,383.11
65204001 Postage Meter Expense	63.00	343.38
65204002 Telephones/Internet/TV Cable Expense	625.47	5,620.38
65302000 Fire/Property Insurance	981.08	8,829.76
65305000 Motor Vehicle Insurance	452.00	4,068.00
65307000 Public Officials Liability Ins	43.00	387.00
65308000 General Liability Insurance	1,541.67	13,875.00
65401000 Office Supplies & Computers	379.75	2,051.37
65405000 Janitorial Supplies	102.15	921.99
65407000 Repair/Maint Parts & Supplies	362.58	10,192.78
65407001 State Reimb - Repairs/Maint/Supplies	1,366.02	3,470.42
65408000 Vehicle/Equip - Parts/Supplies	1,146.30	6,707.41
65408001 Airport Vehicle Fuel	728.33	7,580.49

Run: 4/09/2018
2:35PM

Winchester Regional Airport Authority
General Ledger Standard Income Report
For The Period: 7/01/2017 Through: 3/31/2018
Selected Departments Consolidated

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	3/31/2018 MTD	Year-To-Date
65410000 Employee Uniforms	0.00	2,045.95
65413000 Operational Expense	129.00	663.04
65413001 Line Service Equipment	219.00	1,119.00
65413002 Security Materials & Supplies	35.55	771.99
65506000 Travel Expenses	120.00	1,349.57
65801000 Dues & Membership	0.00	902.95
65804000 Va Sales Tax Paid	6.50	57.25
65806000 Snow Removal Contingency Fund	22.76	5,215.84
75810000 Unemployment Claim	0.00	(53.76)
79001000 Lease/Rent Of Equipment	2,463.41	22,586.69
79101000 Loan - VRA Bond	702.22	6,630.01
Total Expense:	122,411.46	1,098,318.03
Net Income:	(339.89)	3,829.60

Notes: Report Period: 7/01/2017 - 3/31/2018
Selected Departments Consolidated:
WINCHESTER AVIATION

Winchester Regional Airport Authority
General Ledger Two-Year Income Report
For the Current-Year Period: 7/01/2017 Through: 3/31/2018
Selected Departments Consolidated

	Current Month Totals		Gain (Loss)		Year-To-Date Totals		Gain (Loss)	
	Last Year	This Year	vs Last Year		Last Year	This Year	vs Last Year	
Income								
40172404 State Operating Reimbursen	0.00	1,116.82	1,116.82	--.-%	9,495.00	4,890.34	(4,604.66)	-48.5%
40174500 Sale - Fuel	45,878.15	61,160.50	15,282.35	33.3%	553,764.58	592,537.01	38,772.43	7.0%
40174502 Sale - Merchandise	28.65	16.86	(11.79)	-41.2%	220.49	236.67	16.18	7.3%
40174503 Sale - Oil	91.74	13.58	(78.16)	-85.2%	544.33	853.35	309.02	56.8%
40174600 Rental Income	31,424.00	33,343.50	1,919.50	6.1%	325,305.59	293,425.50	(31,880.09)	-9.8%
40174601 Income - Land Leases	1,735.00	1,804.00	69.00	4.0%	36,036.00	37,193.00	1,157.00	3.2%
40174617 Special Fees	0.00	0.00	0.00	--.-%	9,342.75	10,439.55	1,096.80	11.7%
40174618 Facility & Line Service Fees	2,489.41	10,155.00	7,665.59	307.9%	16,552.77	31,970.00	15,417.23	93.1%
40174899 Miscellaneous Revenue	216.61	32.56	(184.05)	-85.0%	1,633.11	733.46	(899.65)	-55.1%
40174900 Operating Appropriations	13,285.42	14,428.75	1,143.33	8.6%	119,568.78	129,868.75	10,299.97	8.6%
Total Income:	95,148.98	122,071.57	26,922.59	28.3%	1,072,463.40	1,102,147.63	29,684.23	2.8%
Expense								
54140000 Cost - Fuel	25,118.04	35,295.24	10,177.20	40.5%	299,167.86	317,578.68	18,410.82	6.2%
54140002 Cost - Merchandise	24.73	14.77	(9.96)	-40.3%	232.31	200.19	(32.12)	-13.8%
54140003 Cost - Oil	75.78	10.43	(65.35)	-86.2%	418.55	649.93	231.38	55.3%
61000000 Accrued Salaries	3,414.09	1,364.52	(2,049.57)	-60.0%	5,893.31	2,157.69	(3,735.62)	-63.4%
61001000 Salaries	41,188.10	42,224.62	1,036.52	2.5%	363,794.50	380,021.58	16,227.08	4.5%
61005001 Overtime Pay	1,080.54	1,276.18	195.64	18.1%	11,426.56	10,231.87	(1,194.69)	-10.5%
61005002 Holiday Worked Pay	0.00	0.00	0.00	--.-%	4,900.62	5,640.94	740.32	15.1%
62000000 Accrued Leave - Fringe Ben	261.17	104.39	(156.78)	-60.0%	450.83	165.07	(285.76)	-63.4%
62001000 FICA	3,121.71	3,207.51	85.80	2.7%	28,102.94	29,206.64	1,103.70	3.9%
62002000 VSRS	3,789.32	3,884.66	95.34	2.5%	31,917.48	34,961.94	3,044.46	9.5%
62005000 Hospital/Medical Plans	7,923.86	9,213.48	1,289.62	16.3%	66,176.53	82,921.32	16,744.79	25.3%
62006000 Group Life Insurance	539.56	553.18	13.62	2.5%	4,544.74	4,978.62	433.88	9.5%
62008000 Short/Long Disab - 041 FLT	33.76	34.56	0.80	2.4%	249.00	311.04	62.04	24.9%
62011000 Worker's Compensation	1,315.69	1,236.07	(79.62)	-6.1%	11,771.00	11,207.74	(563.26)	-4.8%
63002000 Professional Svcs - Other	2,112.00	2,166.00	54.00	2.6%	15,425.40	15,313.27	(112.13)	-0.7%
63004001 Outside Repairs & Maint Veh	149.80	0.00	(149.80)	-100.0%	5,736.67	13,571.10	7,834.43	136.6%
63004003 Repair - Bldgs & Grounds Out	0.00	0.00	0.00	--.-%	611.55	261.95	(349.60)	-57.2%
63005000 Maintenance Contracts	567.00	0.00	(567.00)	-100.0%	6,073.00	5,506.00	(567.00)	-9.3%
63005001 State Funded Maintenance C	0.00	0.00	0.00	--.-%	2,100.00	2,200.00	100.00	4.8%
63007000 Advertising	386.00	0.00	(386.00)	-100.0%	611.20	35.00	(576.20)	-94.3%
63010000 Contractual Services	2,096.06	2,101.71	5.65	0.3%	19,432.54	17,865.39	(1,567.15)	-8.1%

Winchester Regional Airport Authority
General Ledger Two-Year Income Report
For the Current-Year Period: 7/01/2017 Through: 3/31/2018
Selected Departments Consolidated

	Current Month Totals		Gain (Loss)		Year-To-Date Totals		Gain (Loss)	
	Last Year	This Year	vs Last Year		Last Year	This Year	vs Last Year	
65101000 Electrical Services	5,372.27	6,390.11	1,017.84	18.9%	44,878.21	48,001.63	3,123.42	7.0%
65102000 Heating Service	950.79	1,583.49	632.70	66.5%	5,084.22	7,610.82	2,526.60	49.7%
65103000 Water & Sewer Services	216.73	260.75	44.02	20.3%	1,921.67	2,383.11	461.44	24.0%
65204001 Postage Meter Expense	44.21	63.00	18.79	42.5%	197.41	343.38	145.97	73.9%
65204002 Telephones/Internet/TV Cabl	622.02	625.47	3.45	0.6%	5,559.46	5,620.38	60.92	1.1%
65302000 Fire/Property Insurance	981.08	981.08	0.00	0.0%	8,829.76	8,829.76	0.00	0.0%
65305000 Motor Vehicle Insurance	508.50	452.00	(56.50)	-11.1%	4,576.50	4,068.00	(508.50)	-11.1%
65307000 Public Officials Liability Ins	43.00	43.00	0.00	0.0%	387.00	387.00	0.00	0.0%
65308000 General Liability Insurance	1,541.67	1,541.67	0.00	0.0%	13,875.00	13,875.00	0.00	0.0%
65401000 Office Supplies & Computers	205.88	379.75	173.87	84.5%	1,898.31	2,051.37	153.06	8.1%
65405000 Janitorial Supplies	0.00	102.15	102.15	--.-%	763.51	921.99	158.48	20.8%
65407000 Repair/Maint Parts & Supplie	272.64	362.58	89.94	33.0%	4,510.67	10,192.78	5,682.11	126.0%
65407001 State Reimb - Repairs/Maint	0.00	1,366.02	1,366.02	--.-%	0.00	3,470.42	3,470.42	--.-%
65408000 Vehicle/Equip - Parts/Supplie	48.15	1,146.30	1,098.15	2280.7%	7,222.60	6,707.41	(515.19)	-7.1%
65408001 Airport Vehicle Fuel	736.79	728.33	(8.46)	-1.1%	5,607.77	7,580.49	1,972.72	35.2%
65410000 Employee Uniforms	0.00	0.00	0.00	--.-%	785.55	2,045.95	1,260.40	160.4%
65413000 Operational Expense	45.87	129.00	83.13	181.2%	4,572.87	663.04	(3,909.83)	-85.5%
65413001 Line Service Equipment	0.00	219.00	219.00	--.-%	914.01	1,119.00	204.99	22.4%
65413002 Security Materials & Supplies	69.66	35.55	(34.11)	-49.0%	176.81	771.99	595.18	336.6%
65506000 Travel Expenses	80.00	120.00	40.00	50.0%	3,172.43	1,349.57	(1,822.86)	-57.5%
65715000 Promotional Fund Expenses	0.00	0.00	0.00	--.-%	14,781.50	0.00	(14,781.50)	-100.0%
65801000 Dues & Membership	118.00	0.00	(118.00)	-100.0%	1,223.15	902.95	(320.20)	-26.2%
65804000 Va Sales Tax Paid	7.00	6.50	(0.50)	-7.1%	40.05	57.25	17.20	42.9%
65806000 Snow Removal Contingency	1,450.92	22.76	(1,428.16)	-98.4%	4,097.62	5,215.84	1,118.22	27.3%
75810000 Unemployment Claim	0.00	0.00	0.00	--.-%	0.00	(53.76)	(53.76)	--.-%
79001000 Lease/Rent Of Equipment	2,463.41	2,463.41	0.00	0.0%	22,819.80	22,586.69	(233.11)	-1.0%
79101000 Loan - VRA Bond	1,434.03	702.22	(731.81)	-51.0%	13,462.70	6,630.01	(6,832.69)	-50.8%
Total Expense:	110,409.83	122,411.46	12,001.63	10.9%	1,050,395.17	1,098,318.03	47,922.86	4.6%
Net Income:	(15,260.85)	(339.89)	14,920.96	--.-%	22,068.23	3,829.60	(18,238.63)	-82.6%

Notes: Report Period: 7/01/2017 - 3/31/2018
Selected Departments Consolidated:
WINCHESTER AVIATION

AIRPORT AUTHORITY

P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	CHECK DATE	A/P ACRL	ACCOUNT NO.	DISCOUNT AMOUNT	NET AMOUNT	CHECK NO.	DESCRIPTION	BATCH
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00000	003596	EASTERN AVIATION FUELS	2907389	3/16/2018		4017-081090-5414-000-000-	.00	18,909.41	10887	MERCHANDISE FOR RESALE	21610
						CHECK TOTAL		18,909.41			
00000	004447	J & J JANITORIAL &	171321	3/16/2018		4017-081090-3010-000-000-	.00	1,698.33	10891	OTHER CONTRACTUAL SERVICES	21610
						CHECK TOTAL		1,698.33			
00000	009907	WOODLEY & FLYNN PLLC	171	3/16/2018		4017-081090-3002-000-000-	.00	552.00	10925	PROFESSIONAL SERVICES	21610
						CHECK TOTAL		552.00			
00000	001943	FRONT ROYAL COMMUNICATION	006844	3/16/2018		4017-081090-5413-000-001-	.00	900.00	698348	LINE SERVICE EQUIPMENT	21610
						CHECK TOTAL		900.00			
						CLASS TOTAL		22,059.74			

AIRPORT AUTHORITY

P.O. NO.	VENDOR NO.	VENDOR NAME	INVOICE NO.	CHECK DATE	A/P ACRL	ACCOUNT NO.	DISCOUNT AMOUNT	NET AMOUNT	CHECK NO.	DESCRIPTION	BATCH
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00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-3010-000-000-	.00	238.38	10936	OTHER CONTRACTUAL SERVICES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5101-000-000-	.00	7,638.57	10936	ELECTRICAL SERVICES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5102-000-000-	.00	222.91	10936	HEATING SERVICES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5102-000-000-	.00	830.20	10936	HEATING SERVICES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5102-000-000-	.00	815.89	10936	HEATING SERVICES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5102-000-000-	.00	502.27	10936	HEATING SERVICES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5103-000-000-	.00	45.68	10936	WATER & SEWAGE SERVICES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5103-000-000-	.00	74.15	10936	WATER & SEWAGE SERVICES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5103-000-000-	.00	109.99	10936	WATER & SEWAGE SERVICES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5103-000-000-	.00	40.42	10936	WATER & SEWAGE SERVICES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5204-000-002-	.00	527.70	10936	TELEPHONE	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5204-000-002-	.00	60.93	10936	TELEPHONE	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5204-000-002-	.00	35.82	10936	TELEPHONE	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5401-000-000-	.00	96.57	10936	OFFICE SUPPLIES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5401-000-000-	.00	68.77	10936	OFFICE SUPPLIES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5401-000-000-	.00	172.69	10936	OFFICE SUPPLIES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5405-000-000-	.00	98.58	10936	JANITORIAL SUPPLIES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5405-000-000-	.00	86.16	10936	JANITORIAL SUPPLIES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5407-000-000-	.00	246.80	10936	REPAIR AND MAINTENANCE SUPPLIES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5407-000-000-	.00	6.95	10936	REPAIR AND MAINTENANCE SUPPLIES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5407-000-000-	.00	49.50	10936	REPAIR AND MAINTENANCE SUPPLIES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5407-000-000-	.00	108.75	10936	REPAIR AND MAINTENANCE SUPPLIES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5407-000-001-	.00	2,104.40	10936	STATE - PARTS AND SUPPLIES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5408-000-000-	.00	65.20	10936	VEHICLE AND POWERED EQUIP SUPPLIES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5408-000-000-	.00	78.95	10936	VEHICLE AND POWERED EQUIP SUPPLIES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5408-000-000-	.00	15.38	10936	VEHICLE AND POWERED EQUIP SUPPLIES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5408-000-000-	.00	40.98	10936	VEHICLE AND POWERED EQUIP SUPPLIES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5408-000-000-	.00	75.43	10936	VEHICLE AND POWERED EQUIP SUPPLIES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5408-000-000-	.00	50.48	10936	VEHICLE AND POWERED EQUIP SUPPLIES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5408-000-000-	.00	18.68	10936	VEHICLE AND POWERED EQUIP SUPPLIES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5408-000-000-	.00	8.20	10936	VEHICLE AND POWERED EQUIP SUPPLIES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5408-000-001-	.00	559.90	10936	VEHICLE GAS-AIRPORT USE	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5408-000-001-	.00	1,900.43	10936	VEHICLE GAS-AIRPORT USE	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5410-000-000-	.00	899.75	10936	UNIFORMS	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5410-000-000-	.00	179.95	10936	UNIFORMS	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5410-000-000-	.00	179.95	10936	UNIFORMS	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5413-000-000-	.00	4.52	10936	OTHER OPERATING SUPPLIES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5413-000-000-	.00	16.57	10936	OTHER OPERATING SUPPLIES	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5414-000-000-	.00	54.93	10936	MERCHANDISE FOR RESALE	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5414-000-000-	.00	23.94	10936	MERCHANDISE FOR RESALE	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5414-000-000-	.00	304.82	10936	MERCHANDISE FOR RESALE	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5806-000-000-	.00	1,228.13	10936	SNOW REMOVAL OPERATIONS	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-5806-000-000-	.00	1,473.75	10936	SNOW REMOVAL OPERATIONS	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-9001-000-000-	.00	165.41	10936	LEASE/RENT OF EQUIPMENT	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4017-081090-9001-000-000-	.00	84.00	10936	LEASE/RENT OF EQUIPMENT	21612

CHECK TOTAL

21,251.53

CLASS TOTAL

21,251.53

P.O.	VENDOR		INVOICE	CHECK	A/P	ACCOUNT	DISCOUNT	NET	CHECK	DESCRIPTION	BATCH
NO.	NO.	VENDOR NAME	NO.	DATE	ACCR	NO.	AMOUNT	AMOUNT	NO.		
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00000	003596	EASTERN AVIATION FUELS	P-2917386	3/30/2018		4017-081090-5408-000-000-	.00	1,146.30	10949	VEHICLE AND POWERED EQUIP SUPPLIES	21614
00000	003596	EASTERN AVIATION FUELS	R2915316	3/30/2018		4017-081090-9001-000-000-	.00	2,100.00	10949	LEASE/RENT OF EQUIPMENT	21614
						CHECK TOTAL		3,246.30			
00000	004484	BRYAN MICHAEL L	7665-AIRPORT	3/30/2018		4017-081090-3002-000-000-	.00	1,852.50	10951	PROFESSIONAL SERVICES	21614
						CHECK TOTAL		1,852.50			
						CLASS TOTAL		5,098.80			

AP100D 3/16/2018 COUNTY OF FREDERICK VA.			A/P CHECK REGISTER BY DEPARTMENT- 4-085-081030				TIME- 11:20:16	PAGE 1	ActPd - 2018/03		
AIRPORT AUTHORITY CAPITAL PROJECTS											
P.O.	VENDOR		INVOICE	CHECK	A/P	ACCOUNT	DISCOUNT	NET	CHECK		
NO.	NO.	VENDOR NAME	NO.	DATE	ACRL	NO.	AMOUNT	AMOUNT	NO.	DESCRIPTION	BATCH
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22165	003802	DELTA AIRPORT CONSULTANTS	5-17026	3/16/2018		4085-081030-8801-000-204-	.00	790.80	10888	RUNWAY 14 OBSTRUCTION REMOVAL-PH 1	21610
22016	003802	DELTA AIRPORT CONSULTANTS	CA-16-15012	3/16/2018		4085-081030-8801-000-336-	.00	5,988.06	10888	NORTH SIDE CONNECTOR CONSTRUCTION	21610
						CHECK TOTAL		6,778.86			
00000	009907	WOODLEY & FLYNN PLLC	171	3/16/2018		4085-081030-3002-000-000-	.00	9,822.17	10925	PROFESSIONAL SERVICES-OTHER	21610
						CHECK TOTAL		9,822.17			
00000	010100	APPLIED PAVEMENT	5619	3/16/2018		4085-081030-3002-000-000-	.00	13,620.50	698361	PROFESSIONAL SERVICES-OTHER	21610
						CHECK TOTAL		13,620.50			
						CLASS TOTAL		30,221.53			

P.O. VENDOR			INVOICE	CHECK	A/P	ACCOUNT	DISCOUNT	NET	CHECK		
NO.	NO.	VENDOR NAME	NO.	DATE	ACCR	NO.	AMOUNT	AMOUNT	NO.	DESCRIPTION	BATCH
----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4085-081030-3002-000-000-	.00	10,639.66	10936	PROFESSIONAL SERVICES-OTHER	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4085-081030-3002-000-000-	.00	200.00	10936	PROFESSIONAL SERVICES-OTHER	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4085-081030-3002-000-000-	.00	109,916.64	10936	PROFESSIONAL SERVICES-OTHER	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4085-081030-3002-000-000-	.00	124,748.27	10936	PROFESSIONAL SERVICES-OTHER	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4085-081030-3002-000-000-	.00	131,752.50	10936	PROFESSIONAL SERVICES-OTHER	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4085-081030-3002-000-000-	.00	2,356.25	10936	PROFESSIONAL SERVICES-OTHER	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4085-081030-3002-000-000-	.00	4,338.20	10936	PROFESSIONAL SERVICES-OTHER	21612
00000	007822	BANK OF AMERICA N A	02/28/2018	3/23/2018		4085-081030-3002-000-000-	.00	4,010.90	10936	PROFESSIONAL SERVICES-OTHER	21612
CHECK TOTAL								387,962.42			
CLASS TOTAL								387,962.42			

AP100D 3/30/2018 COUNTY OF FREDERICK VA.			A/P CHECK REGISTER BY DEPARTMENT- 4-085-081030				TIME- 9:17:10	PAGE 1	ActPd - 2018/03		
AIRPORT AUTHORITY CAPITAL PROJECTS											
P.O.	VENDOR		INVOICE	CHECK	A/P	ACCOUNT	DISCOUNT	NET	CHECK		
NO.	NO.	VENDOR NAME	NO.	DATE	ACCR	NO.	AMOUNT	AMOUNT	NO.	DESCRIPTION	BATCH
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22016	003802	DELTA AIRPORT CONSULTANTS	CA-17-15012	3/30/2018		4085-081030-8801-000-336- CHECK TOTAL	.00	3,279.47 3,279.47	10950	NORTH SIDE CONNECTOR CONSTRUCTION	21614
00000	005693	REZIN INC	3752	3/30/2018		4085-081030-8801-000-170- CHECK TOTAL	.00	3,572.00 3,572.00	10967	LAND ACQ BUFFLUCK PARCEL 64 A 70	21614
						CLASS TOTAL		6,851.47			

Winchester Regional
Airport
Fuel Gallons Sold

TOTAL GALLONS OF FUEL PRODUCTS SOLD																	Increase/ (Decrease) Over Prior Year	
Fiscal Year	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Over/ (Short)
July	28,082	29,067	29,004	32,148	39,991	44,406	52,458	42,724	29,277	31,814	36,654	18,673	19,778	15,431	17,079	22,444	16,418	(6,026)
August	27,600	31,600	30,703	32,205	49,471	44,298	53,349	36,611	26,159	24,324	34,261	19,755	17,900	15,552	18,267	15,699	14,004	(1,695)
September	27,763	31,584	31,070	32,730	47,833	40,415	41,111	36,983	29,081	27,575	6,733	19,177	20,136	20,680	15,485	15,028	15,144	116
October	35,891	35,137	44,219	42,898	49,156	48,472	54,712	40,344	36,999	32,623	5,658	17,645	20,085	21,535	19,072	20,578	18,087	(2,492)
November	36,267	28,229	36,589	32,256	37,899	40,906	44,937	28,282	26,294	26,193	4,599	25,527	13,361	12,474	12,393	14,097	14,811	715
December	21,518	22,104	25,514	34,088	32,217	34,816	30,299	24,216	23,396	19,468	9,701	17,367	11,706	9,372	14,146	8,887	12,882	3,995
January	24,778	19,881	26,933	34,354	33,370	36,369	25,001	20,456	21,370	23,108	16,610	21,208	10,443	7,351	7,376	8,787	12,195	3,409
February	29,183	16,372	36,979	39,873	41,432	30,564	28,430	18,250	15,900	23,091	19,477	11,316	8,987	7,587	7,877	13,733	11,535	(2,198)
March	25,862	24,803	52,501	48,839	55,044	30,069	25,002	28,433	23,362	29,594	17,122	13,238	12,287	6,922	9,384	10,481	13,095	2,615
April	24,297	30,834	46,511	56,674	53,708	32,760	34,396	29,187	31,277	23,299	16,214	14,214	13,910	13,692	11,735	11,976		
May	31,703	26,609	40,725	43,364	51,963	45,042	39,383	26,908	31,700	29,507	28,509	21,282	13,669	13,077	12,943	14,980		
June	31,353	25,836	47,148	53,309	50,846	40,219	38,584	35,972	34,248	30,783	21,605	19,214	18,127	11,742	21,351	19,781		
Total	344,297	322,055	447,894	482,738	542,931	468,336	467,661	368,366	329,063	321,378	217,142	218,618	180,388	155,414	167,106	176,468	128,171	(1,561)

BREAKDOWN BY FUEL TYPE - GALLONS ONLY																						
Fiscal Year	FY 2010		FY 2011		FY 2012		FY 2013		FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		Increase/(Decrease)		AVGAS	
	Jet-A	Avgas	Jet-A	Avgas	Jet-A	Avgas	Jet-A	Avgas	Jet-A	Avgas	Jet-A	Avgas	Jet-A	Avgas	Jet-A	Avgas	Jet-A	Avgas	Jet-A	Avgas	TRUCK	SARA
July	20,896	8,381	23,974	7,840	29,620	7,034	13,227	5,446	14,211	5,567	10,055	5,376	11,415	5,664	16,445	5,999	11,582	4,836	(4,863)	(1,163)	2,629	2,207
August	17,810	8,349	15,974	8,350	28,547	5,714	13,919	5,836	13,172	4,728	9,768	5,784	11,580	6,687	9,409	6,290	8,899	5,105	(510)	(1,185)	2,763	2,342
September	23,054	6,027	20,674	6,901	5,013	1,720	13,529	5,648	12,525	7,611	14,310	6,370	8,504	6,981	8,887	6,141	10,140	5,004	1,253	(1,137)	2,624	2,380
October	29,528	7,471	23,795	8,828	3,162	2,496	11,602	6,043	13,605	6,480	16,647	4,888	13,265	5,807	13,788	6,790	13,242	4,845	(546)	(1,946)	2,822	2,022
November	20,924	5,370	18,459	7,734	2,374	2,225	18,795	6,732	9,002	4,359	8,970	3,504	8,532	3,861	9,389	4,708	10,929	3,882	1,540	(826)	2,195	1,687
December	19,562	3,834	14,455	5,013	7,605	2,096	14,273	3,094	8,751	2,955	6,174	3,198	10,515	3,631	5,854	3,033	9,143	3,739	3,289	706	2,292	1,447
January	17,365	4,005	19,156	3,952	13,661	2,949	17,876	3,332	8,348	2,095	5,436	1,915	5,191	2,185	6,334	2,453	9,686	2,509	3,352	57	1,062	1,447
February	13,397	2,503	18,794	4,297	16,482	2,995	9,341	1,975	6,063	2,924	5,543	2,044	5,604	2,273	9,983	3,750	9,232	2,303	(751)	(1,447)	1,254	1,049
March	17,077	6,285	22,797	6,797	13,285	3,837	9,293	3,945	9,523	2,764	4,555	2,367	6,604	2,780	7,050	3,431	9,071	4,024	2,021	594	2,022	2,002
April	24,612	6,665	18,591	4,708	12,039	4,175	9,821	4,393	8,757	5,153	8,498	5,194	7,476	4,259	8,157	3,819						
May	24,932	6,768	24,154	5,353	22,495	6,014	16,227	5,055	8,749	4,920	6,813	6,264	9,216	3,727	11,397	3,583						
June	26,398	7,850	23,656	7,127	15,558	6,047	13,245	5,969	11,976	6,151	7,088	4,654	15,519	5,832	14,852	4,929						
Total	255,555	73,507	244,479	76,899	169,841	47,301	161,148	57,470	124,682	55,706	103,857	51,557	113,421	53,685	121,545	54,923	91,924	36,247	4,785	(6,346)	19,664	16,584